			1. CONTRACT ID CODI	PAGE OF PAGES
AMENDMENT OF SOLIC				1 2
2. AMENDMENT/MODIFICATION NO.	3. EFFECTIVE DATE	4. REQUISITION/PURCHASE	REQ. NO.	5. PROJECT NO. (If applicable)
002 6. ISSUED BY	April 14 , 2009	4200270570		
National Aeronautics & Space George C. Marshall Space Flig Procurement Office / PS31 Marshall Space Flight Center,	ht Center	7. ADMINISTERED BY (If other	a wan tein G	CODE
8. NAME AND ADDRESS OF CONTRACTOR (No.	o. Street, county, State and ZIP: Code)		(a) 9A. AMENDM	ENT OF SOLICITATION NO.
			9B. DATED (S Febr	109270570R SEE ITEM 11) UARY 27, 2009 CATION OF CONTRACT/ORDER NO. (SEE ITEM 13)
CODE	FACILITY CODE			,
11.	HIS ITEM ONLY APPLIES	TO AMENDMENTS OF S	SOLICITATIONS	
IT MC (iii) A. THIS CHANGE ORDER IS ISSUED P B. THE ABOVE NUMBERED CONTRACT FORTH IN ITEM 14, PURSUANT TO	endment prior to the hour and date ning one (1) copy of the amendment includes a reference to the solicity of the RECEIPT OF OFFERS undesire to change an offer alread at this amendment, and is received provided in the solicity of the soli	specified in the solicitation or as nt; (b) By acknowledging receipt itation and amendment number PRIOR TO THE HOUR AND DA by submitted, such change may be prior to the opening hour and data MODIFICATIONS OF COLORDER NO. AS DESCRICE CHANGES SET FORTH IN ITEM 14	amended, by one of the of this amendment on early seems. FAILURE OF YOU ITA SPECIFIED MAY Repeated by telegram of a specified. NTRACTS/ORDEF BED IN ITEM 14. ARE MADE IN THE CONTIN	e following methods: each copy of the offer submitted; or JR ACKNOWLEDGMENT TO BE ESULT IN REJECTION OF YOUR r letter, provided each telegram or RS,
E. IMPORTANT: Contractor [\square is not, \square is required to	sign this document and	return copies	to the issuing office.
14. DESCRIPTION OF AMENDMENT/MODIFICA	FION (Organized by UCF section heading		·	
Except at provided herein, all terms and conditions				
15A. NAME AND TITLE OF SIGNER (Type of	r print)	16A. NAME AND TITLE OF Harry B. Craig Contracting Off		R (Type or print)
15B. CONTRACTOR/OFFEROR	15C. DATE SIGNE	ED 16B. UNITED STATES OF A	AMERICA	16C. DATE SIGNED
(Signature of person authorized to	sign)	BY (Signature of	f Contracting Officer)	

- 1. This is an amendment to the solicitation for the MSFC Information Technology Services (MITS) issued by Marshall Space Flight Center. The purpose of this amendment is to:
- A. Correct the formulas in rows 134 and 135 for WBS 3.0 of worksheet CB of Attachment L-A1. As a result of deleting "Supply Clerk I" and "Supply Clerk III" positions from cost forms in Amendment 001, the formulas for Supply Clerk II and Technical Clerk I on only the worksheet for WBS 3.0 are incorrect. The following changes are made to correct that change.
 - (1) The formulas for Supply Clerk II are changed:

From: W462 + W790 + W1118 + W1446 + W1774 + W2103

To: W461+W789+W1117+W1445+W1773+W2102, and concomitant adjustments for columns X, Y, Z and AA...

(2) The formulas for Technical Clerk I is changed:

From: W464 + W792 + W1120 + W1448 + W1776 + W2105

To: W462 + W790 + W1118 + W1446 + W1774 + W2103,and concomitant adjustments for columns X, Y, Z and AA

- B. Require that offerors sign this and any and all amendments to this solicitation and submit with Volume IV of the Proposal.
- C. The following pages are deleted/added in its entirety:

WORKSHEET DELETED

WORKSHEET ADDED

L-A1-CB (WBS 3.0 IT Security)

L-A1-CB (WBS 3.0 IT Security)

2. All other terms and conditions remain unchanged.

	A	В	
	Company		
2	Name:	123 v Fill In Offeror Name Above	
3			It needed for clarification, instructions are provided about each
4		Mission Services - ATTACHMENT L-A1	sheet, top and bottom, to indicate where required information
5		EXCEL PRICING MODEL (EPM) COST FORMS	goes
8]	Form/Exhibit No.	Title	Specific Instruction
9	<u>CA</u>	Total Mission Services Cost Summary and Total WYE Summary for Contract	This Form linked to Form CB - However the final numbers need to be verified as correct in accordance with the Offerors intended proposal
11	<u>CB</u>	Mission Services Cost by PWS WBS	This Form breaks out cost by Major WBS and summarizes it in total at the top by cost element. The offeror needs to verify that the correct hours are converted by labor category and input all areas indicated in purple
13	<u>CC(B1)</u>	Mission Services Labor Rate Detail for Base Year 1	Please enter the labor category from the Offerors system that is included in the WYE category stated in the RFP. Indicate whether the labor category is Exempt or Non-Exempt, CBA/Union, SCA, Incumbent or new hire, and the rate of that category as paid under the offeror's labor category
15	<u>CC(B2)</u>	Mission Services Labor Rate Detail for Base Year 2	Please enter the labor category from the Offerors system that is included in the WYE category stated in the RFP. Indicate whether the labor category is Exempt or Non-Exempt, CBA/Union, SCA, Incumbent or new hire, and the rate of that category as paid under the offeror's labor category
17	<u>CC(01Y1)</u>	Mission Services Labor Rate Detail for Option 1 Year 1	Please enter the labor category from the Offerors system that is included in the WYE category stated in the RFP. Indicate whether the labor category is Exempt or Non-Exempt, CBA/Union, SCA, Incumbent or new hire, and the rate of that category as paid under the offeror's labor category
19	CC(O1Y2)	Mission Services Labor Rate Detail for Option 1 Year 2	Please enter the labor category from the Offerors system that is included in the WYE category stated in the RFP. Indicate whether the labor category is Exempt or Non-Exempt, CBA/Union, SCA, Incumbent or new hire, and the rate of that category as paid under the offeror's labor category
21	<u>CC(O2)</u>	Mission Services Labor Rate Detail for Option 2	Please enter the labor category from the Offerors system that is included in the WYE category stated in the RFP. Indicate whether the labor category is Exempt or Non-Exempt, CBA/Union, SCA, Incumbent or new hire, and the rate of that category as paid under the offeror's labor category
23	<u>CD</u>	Mission Services Average Labor Rates by SLC	Please indicate the average rate for each RFP category proposed using Form CC as a basis to develop that average. Indicate rates by year to include labor escalation. Please enter the labor category from the Offerors system that is included in the WYE category stated in the RFP. Indicate whether the labor category is Exempt or Non-Exempt, CBA/Union, SCA, Incumbent or new hire, and the rate of that category as paid under the offeror's labor category
24 25 26	<u>CE</u>	Mission Services Payroll Additives Rate Development	This form breaks out statutory payroll additives
27	<u>CF</u>	Mission Services Fringe Benefits Summary	This form provides the cost element detail for fringe benefits. A rate should be calculated in Part A that includes the payroll additive from Form CE. Part B provides a mechanism to ensure that benefits are provided in accordance with the proposed benefit package and SCA requirements as applicable. Offerors are cautioned to adhere to the requirement for proposing a non defined benefit retirement plan
29	<u>CG</u>	Mission Services Overhead & G&A, and Other Indirect Rates	Please provide detail to support all indirect cost rates proposed under this RFP(including J-2 cost burden rate). Detailed level for each cost pool is requested. A conversion formula is provided to convert Offeror fiscal year to Contract year. If the Offeror is utilizing an approved forward pricing rate and does not wish to list all pool elements then they may include the detail from the forward pricing rate proposal provided to the approval authority.
31	<u>CH</u>	Mission Services Productive Hours Template	Inidcate productive man hours by year for each offeror or subcontractor to include hours by major labor grouping (Prof, Admin, Tech, Craft)
33	<u>CI</u>	Mission Services Relocation Cost Template	Propose travel by WBS, Year and element. This needs to be manually input into Form CB. Propose Relocation expenses by WBS year and element with specifics defined in the form. This also needs to be manually input into Form CB
35	CJ	Mission Services Subcontractor Cost Template	Propose subcontract dollars by WBS, Year and individual subcontractor. This needs to be manually input into Form CB
37 38	<u>FCOM</u>	DD Form 1861 -Contract Facilities Capital Cost of Money	Complete in accordance with the DD Form Instructions

123 v

123 V	Base Y	ear 1	Base Y	Year 2	Option	1 Year 1	Option 1	1 Year 2	Opti	on 2	T
COST ELEMENTS	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours
Management	-	-	-	-	-	-	-	-	-	-	-
IT Specialist	-	-	-	-	-	-	-	-	-	-	-
Engineer	-	-	-	-	-	-	-	-	-	-	-
Technician	-	-	-	-	-	-	-	-	-	-	-
Operator	-	-	-	-	-	-	-	-	-	-	-
Business and Administrative	-	_	-	-	-	_	-	-	-	-	-
Documentation	-	-	-	-	-	-	-	-	-	-	-
REGULAR TIME	-	-	-	-	-	-	-	-	-	-	-
Overtime Base											
Overtime Premium											
Shift Premium											
TOTAL LABOR	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-
RATES & FACTORS											
Payroll Additives		\$0		\$0		\$0		\$0		\$0	
Fringe Benefits		\$0		\$0		\$0		\$0		\$0	
Overhead		\$0		\$0		\$0		\$0		\$0	
TOTAL BURDEN		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>	
TOTAL BURDEN & LABOR		<u>\$0</u>		<u>\$0</u>		<u>\$0</u>		\$0		\$0	
TOTAL BURDEN & LABOR		φυ		φυ		φυ		φυ		\$0	
Other Direct Costs											
Direct Material		\$2,659,000		\$2,731,000		\$2,805,000		\$2,880,000		\$2,958,000	
Vendor Maintenance		\$2,353,000		\$2,416,000		\$2,482,000		\$2,549,000		\$2,617,000	
Software		\$3,688,000		\$3,788,000		\$3,890,000		\$3,995,000		\$4,103,000	
Equipment		\$6,418,000		\$6,592,000		\$6,770,000		\$6,953,000		\$7,140,000	
Travel		\$512,000		\$526,000		\$540,000		\$555,000		\$570,000	
Training		\$0		\$0		\$0		\$0		\$0	
Relocation		\$0		\$0		\$0		\$0		\$0	
Offsite Facilities		\$0		\$0		\$0		\$0		\$0	
Insurance		\$0		\$0		\$0		\$0		\$0	
Other		\$0		\$0		\$0		\$0		\$0	
Subtotal		\$15,630,000		\$16,053,000		\$16,487,000		\$16,932,000		\$17,388,000	
Major Subcontracts >=\$5M											
Contractor A- MajSub		\$0		\$0		\$0		\$0		\$0	
Contractor B- MajSub		\$0		\$0		\$0		\$0		\$0	
Minor Subcontracts < \$5M											
Minor Sub A		\$0		\$0		\$0		\$0		\$0	
Subtotal Subcontract Costs		\$0		\$0		\$0		\$0		\$0	
SubHandling		\$0		\$0		\$0		\$0		\$0.00	
Total Subcontract Costs		\$0		\$0		\$0		\$0		\$0	
Subtotal		\$15,630,000	\$0	\$16,053,000	\$0	\$16,487,000	\$0	\$16,932,000	\$0	\$17,388,000	\$0
General & Administrative											
Facilities Capital Cost of Money (if applicable)											
Total Estimated Cost before Fee		\$15,630,000		\$16,053,000		\$16,487,000		\$16,932,000	· · · · · · · · · · · · · · · · · · ·	\$17,388,000	
Fixed Fee											
TOTAL ESTIMATED COST AND FEE		\$15,630,000		\$16,053,000		\$16,487,000		\$16,932,000		\$17,388,000	
Phase in (from L-A4)											

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	Note 1: All Form CB 's should link to For	m CA. These forms	shall reconcile to the	e contractor's own pr	ricing model (OPM)	any differences	
3	should be corrected and explained.						
22	Offeror/Major Sub Name:						
23				Summar	y of WBS		
24							
25		Base Yr 1	Base Yr 2	Option 1 Yr 1	Option 1 Yr 2	Option 2	
26	<u>ELEMENTS</u>	Total	Total	Total	Total	Total	Total
27	DIRECT LABOR Hours						
28	Management	-	-	-	-	-	-
29	IT Specialist	-	-	-	-	-	-
30	Engineer	-	-	-	-	-	-
31	Technician	-	-	-	-	-	-
32	Operator	-	-	-	-	-	-
33	Business/Administrative	-	-	-	-	-	-
34	Documentation	-	-	=	-	-	-
35 36							
37							
38	Total Direct Labor Dollars	-	_	_	_	_	_
39	Management	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
40	IT Specialist	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
41	Engineer	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
42	Technician	\$0.00	\$0.00	\$0.00	\$0.00		
43	Operator	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
44	Business/Administrative	\$0.00	\$0.00	\$0.00	\$0.00		
45	Documentation Documentation	\$0.00	\$0.00	\$0.00			\$0.00
46	2 ocumentum	ψ0.00	\$0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00
47							
48							
49							
	Total Direct Labor Dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	Tom Direct Danoi Donais	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00
	Burdens:						
53	Payroll Additives	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	Fringe Benefits	\$0.00	\$0.00	\$0.00			
55	Overhead	φυ.υυ	\$0.00	\$0.00			
	Total Burdens	\$0.00	\$0.00	\$0.00			
90	Total Durucus	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	В	С	D	Е	F	G	Н
	Note 1: All Form CB 's should link to Form	m CA. These forms	shall reconcile to the	contractor's own pr	ricing model (OPM)	any differences	
3	should be corrected and explained.						
57							
58	Other Direct Costs						
59	Direct Material	\$2,659,000	\$2,731,000	\$2,805,000	\$2,880,000	\$2,958,000	\$14,033,000.00
60	Vendor Maintenance	\$2,353,000	\$2,416,000	\$2,482,000	\$2,549,000	\$2,617,000	\$12,417,000.00
61	Software	\$3,688,000	\$3,788,000	\$3,890,000	\$3,995,000	\$4,103,000	\$19,464,000.00
62	Equipment	\$6,418,000	\$6,592,000	\$6,770,000	\$6,953,000	\$7,140,000	\$33,873,000.00
63	Travel	\$512,000	\$526,000	\$540,000	\$555,000	\$570,000	\$2,703,000.00
64	Training						\$0.00
65	Relocation						\$0.00
66	Offsite Facilities						\$0.00
67	Insurance						\$0.00
68	Other	-	-	-	-	-	\$0.00
69	Total Other Direct Costs	15,630,000.0	16,053,000.0	16,487,000.0	16,932,000.0	17,388,000.0	82,490,000.0
70							
71	Major Subcontracts >=\$5M						
72	Contractor A- MajSub						\$0.00
73	Contractor B- MajSub						\$0.00
74	Minor Subcontracts < \$5M						\$0.00
75	Minor Sub A						\$0.00
76	Subtotal Subcontract Costs	-	-	-	-	-	\$0.00
77	SubHandling						\$0.00
78	Total Subcontract Costs	-	-	-	-	-	\$0.00
79	Total Costs	\$15,630,000	\$16,053,000	\$16,487,000	\$16,932,000	\$17,388,000	\$82,490,000

	A	В	С	D	Е	F	G	Н	I	J	K	L	М	N
1	Form CC(B1)	On this Form Areas without color require input, however you are not required to use all the categories										123	V	
2	Put the productive hour calculation result from form CH below	PWS WBS	Total	2.0 Management Support	2.1 Project Management	2.2 Finacial Management	2.3 Contract Administration	2.4 Procurement	2.5 Asset Management	2.6 Security	2.7 Safety	2.8 Facilities Management	2.9 Quality Management	2.10 Phase Out
3	0	Base Year 1						N	ote- Acco	ount for t	hose positions	s that wor	k more th	nan one s
4	Average Rate from column I form CD	MANAGEMENT	WYE											
5	\$0.00	Program Manager	-	-										
6		IT Manager	-	-										
7		IT Project Supervisor	-	-										
8	\$0.00	Accountant (Supervisory)	-	-										
9	\$0.00	Human Resources Specialist (Supervisory)	-	-										
10	\$0.00	Supervisor (IT Lead)	-	-										
11			-	-										
12			-	-										
13		INFO TECHNOLOGY SPECIALIST												
14	\$0.00	Enterprise Resource Planner	-	-										
15	\$0.00	IT Policy and Planning Analyst	-	-										
16	\$0.00	IT Program Management Specialist	-	-										
17	\$0.00	IT Auditor	-	-										
18	\$0.00	Chief/Senior Enterprise Architect	-	-										
19	\$0.00	Enterprise Architect	-	-										
20	\$0.00	IT Architect	-	-										
21	\$0.00	IT Security Engineer I	-	-										
22	\$0.00	IT Security Engineer II	-	-										
23	\$0.00	IT Security Engineer III	-	-										
24	\$0.00	System Analyst	-	-										
25	\$0.00	System Analyst II	-	-										
26	\$0.00	System Analyst III	-	-										
27	\$0.00	Business Analyst	-	-										
28	\$0.00	Solutions Architect	-	-										
29	\$0.00	Computer Analyst II	-	-										
30	\$0.00	Computer Analyst III	-	-										
31	\$0.00	Computer Analyst IV	-	-										
32	\$0.00	Computer Programmer I	-	-		<u> </u>								
33	\$0.00	Computer Programmer II	-	-										
34		Computer Programmer III	-	-										
35	\$0.00	Computer Programmer IV	-	-										
36	\$0.00	Programmer Analyst I	-	-										
37	\$0.00	Programmer Analyst II	-	-		<u> </u>								
38	\$0.00	Programmer Analyst III	-	-										
39		Programmer Analyst IV	-	-										
40	\$0.00	Applications Developer I	-	-		<u> </u>								
41	\$0.00	Applications Developer II	-	-										
42	\$0.00	Applications Developer III	-	-										
43	\$0.00	Applications Developer IV	-	-		<u> </u>								
44	\$0.00	Software Quality Assurance Specialist	-	-										
45	\$0.00	Systems Administrator I	-	-		1								
46	\$0.00	Systems Administrator II	-	-		1								
47	\$0.00	Systems Administrator III	-	-		<u> </u>								
48	\$0.00	Systems Administrator IV	-	-		<u> </u>								
49	\$0.00	Systems Administrator V	-	-										
50	\$0.00	Database Administrator	-	-										

	А	В	С	D	Е	l F	G	Н	1	J	K	ΙL	М	N
	, ,	On this Form Areas without color require input,				<u> </u>								
1	Form CC(B1)	however you are not required to use all the categories				ı	ı	ı				123	V	
	Put the			Management Support	Project Management	Finacial Management	Contract Administration	ent	Asset Management			Facilities Management	Quality Management	ut
	productive hour calculation			agem	ect Ma	cial N	ract A	Procurement	t Man	Security	Ą	ities N	ity Ma	.10 Phase Out
	result from form			lan	Proj	-ina	ont	roc	SSe	ecn	Safety	acil	λuali	Pha
2	CH below	PWS WBS	Total	2.0 N	2.1	2.2	2.3 C	2.4 F	2.5 A	2.6 S	2.7 S	2.8 F	2.9 C	2.10
51	\$0.00	Webmaster	-	-	- (1	- (1			- (1				(1	
52	\$0.00	Technical Support Specialist	-	-										
53	\$0.00	Customer Support Specialist	-	-										
54		Computer Scientist I	-	-										
55		Computer Scientist II	-	_										
56		Computer Scientist III	-											
57		Computer Scientist IV	-	-										
58	4-7			_										
59		Engineer												
60	\$0.00	Computer Engineer I		_										
61		Computer Engineer II		_										
62		Computer Engineer III		_										
63		Computer Engineer IV		-										
64		Computer Engineer V	-	_										
65		Computer Engineer VI												
66	-	Electrical Engineer I		-										
67		Electrical Engineer II		-										
68		Electrical Engineer III												
69	\$0.00	Electrical Engineer IV												
			-	-										
70 71	\$0.00 \$0.00	Software Engineer I Software Engineer II		-										
72		Software Engineer III												
73		Software Engineer IV												
74		Systems Engineer	-											
75	\$0.00	System Software Engineer		-										
76	45.55	Cystom Contrary Engineer												
77				_										
78		TECHNICIAN												
79	\$0.00	Technical Support Representative	-	-										
80		Graphics Artist	-	-										
81		Illustrator II	-	-										
82 83		Illustrator III Illustrator II Lead	-	-		1								
84		Illustrator II Lead Illustrator III AND STI Lead												
85	\$0.00	Technical Writer	-	-										
86	\$0.00	Technical Writer Lead	-	-										
87	\$0.00	Technical Writer I	-	-										
88	\$0.00	Technical Writer II	-	-										
89 90	\$0.00 \$0.00	Technical Writer III Media Specialist I	-	-										
91		Media Specialist II	-	_										
92		Media Specialist III	-	-										

		В	С	D	Е	F	G	Н	I	J	K	L	M	N
1	Form CC(B1)	On this Form Areas without color require input, however you are not required to use all the categories										123	v	
Ι.	Put the productive hour calculation result from form CH below	PWS WBS	Total	2.0 Management Support	2.1 Project Management	.2 Finacial Management	2.3 Contract Administration	2.4 Procurement	.5 Asset Management	2.6 Security	2.7 Safety	.8 Facilities Management	2.9 Quality Management	2.10 Phase Out
93		Photographer I	TOTAL -	. 2.	7.	.2	7.	7.	7.	.2	7	7.	.2	-2
94		Photographer II	-	-										
95		Photographer III	-	-										
96		Photographer IV	-	-										
97		Photographer V	-	-										
98 99		Engineering Technician I Engineering Technician II	-	-										
100	\$0.00	Engineering Technician III	-	-										
101		Engineering Technician IV	-	-										
102	\$0.00	Electronics Technician Maintenance I	-	-										
103	\$0.00	Electronics Technician Maintenance II	-	-										
104	\$0.00	Electronics Technician Maintenance III	-	-										
105	\$0.00	Telecommunications Mechanic I	-	-										\vdash
106 107	\$0.00 \$0.00	Telecommunications Mechanic II Telephone Lineman	-	-										
108		Drafter/CAD Operator	-	-										
109	\$0.00	Telecommunications Specialist	-	-										
110	·		-	-										
111		OPERATOR												
112		Computer Operator I	-	-										
113		Computer Operator II	-	-										
114 115	\$0.00 \$0.00	Computer Operator III Computer Operator IV	-	-										
116		Computer Operator V	-	-										
117	\$0.00	Data Entry Operator I		-										
118	\$0.00	Data Entry Operator II	-	-										
119	\$0.00	Reproduction Technician	-	-										
120	\$0.00	Reproduction Technician Lead	-	-										
121			-	-										
122 123		BUSINESS and ADMINISTRATIVE	-	-										
124	\$0.00	Administrative Assistant	-	_										
125	\$0.00	Accounting Clerk II		-										
126	\$0.00	Accounting Clerk III	-	-										
127		General Clerk I	-	-										
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2	PWS WBS	7.0 Computing Services	7.1 Engineering Support	.2 Operations	7.3 Systems Administration	7.4 Database Administration	7.5 Backup and Storage	7.6 Hardware and Systems Software Maintenance	7.7 Security Support	7.8 Configuration Management and Control	8.0 Audio Visual Information Services	8.1 Animation and Interaction Multimedia Services	8.2 Graphics and Publication Services	8.3 Photographic Services	8.4 Reproduction and Printing Services	8.5 Television and Video Services	8.6 Streaming Services	8.7 Special Event Services
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110 111	OPERATOR	-									-							
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Put the productive hour calculation result from form CH below	PWS WBS	Total	2.0 Management Support	2.1 Project Management	2.2 Finacial Management	2.3 Contract Administration	2.4 Procurement	2.5 Asset Management	2.6 Security	2.7 Safety	2.8 Facilities Management	2.9 Quality Management	2.10 Phase Out
0	Base Year 2					Note	- Acco	unt for	those p	osition	s that v	vork m	ore tha
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\$0.00	IT Manager	-	-										
\$0.00	IT Project Supervisor	-	-										
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\$0.00	Human Resources Specialist (Supervisory)	-	-										
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	INFO TECHNOLOGY SPECIALIST												
\$0.00	Enterprise Resource Planner	-	-										
\$0.00	IT Policy and Planning Analyst	-	-										
\$0.00	IT Program Management Specialist	-	-										
\$0.00	IT Auditor	-	-										
\$0.00	Chief/Senior Enterprise Architect	-	-										
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CH below	FVV3 VVD3	Total	2.0	2.1	2.2	2.3	2.4	2.5	2.6	2.7	2.8	2.9	2.1
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Form CC(B1)	On this Form Areas without color require input, however you are not required to use all the categories									12	3 v		
Put the productive hour calculation result from form CH below	PWS WBS		2.0 Management Support	1 Project Management	2 Finacial Management	3 Contract Administration	4 Procurement	.5 Asset Management	6 Security	7 Safety	8 Facilities Management	.9 Quality Management	2.10 Phase Out
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Supervisor (IT Lead)	-							-				
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INFO TECHNOLOGY SPECIALIST	-							-				
Enterprise Resource Planner	_							-				
IT Policy and Planning Analyst	-							-				
IT Program Management Specialist	-							-				
IT Auditor	-							-				
Chief/Senior Enterprise Architect	-							-				
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IT Security Engineer I	-							-				
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IT Security Engineer III	-							-				
System Analyst	-							-				
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System Analyst III Business Analyst	-							-				
Solutions Architect	-							-				
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BUSINESS and ADMINISTRATIVE												
Administrative Assistant	-							-				
Accounting Clerk II	-							-				
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General Clerk II	-							-				
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Secretary I	_							-				
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Base Year 2													
MANAGEMENT													
Program Manager	-								-				
IT Manager	-								-				
IT Project Supervisor	-								-				
Accountant (Supervisory)	-								-				
Human Resources Specialist (Supervisory)	-								-				
Supervisor (IT Lead)	-								-				
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INFO TECHNOLOGY SPECIALIST													
Enterprise Resource Planner	-								-				
IT Policy and Planning Analyst	-								-				
IT Program Management Specialist	-								-				
IT Auditor	-								-				
Chief/Senior Enterprise Architect	-								-				
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Software Quality Assurance Specialist	-								-				
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	m m	S ət	e Se	lant	RF Spectrum lagement	icy iicat	73	Other Services	ions	3usir e Ap	App	70	∩tati
	con	phor	imile	Cable Plant	5.4 RF Spect Management	5.5 Emergency Telecommunica	reserved	er S	licat	6.1 Center Bu Adminstrative Web Services	6.2 Center SC Engineering A Web Services	Reserved	nme
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	mur	Ser	<u>6</u>	<u>+</u>	돌	atio		ice	is a	sine App	entl plic		tior
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Administrative Assistant	-								-				
Accounting Clerk II	-								-				
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General Clerk I	-								-				
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Secretary I	-								•				
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Technical Clerk I	-								-				
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Buyer/Procurement Specialist	-								-				
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PWS WBS	7.0	7.1	7.2	7.3	7.4	7.5	7.6 Sof	7.7	7.8 and	8.0 Info	8.1 Mu	8.2 Sei	8.3	8.4 Sei	8.5 Sei	8.6	8.7
Base Year 2																	
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IT Manager	-									-							
IT Project Supervisor	-									-							
Accountant (Supervisory)	-									-							
Human Resources Specialist (Supervisory)	-									-							
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INFO TECHNOLOGY SPECIALIST																	
Enterprise Resource Planner	-									-							
IT Policy and Planning Analyst	-									-							
IT Program Management Specialist	-									-							
IT Auditor	-									-							
Chief/Senior Enterprise Architect	-									-							
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PWS WBS	7.0 Computing Services	7.1 Engineering Support	7.2 Operations	7.3 Systems Administration	7.4 Database Administration	7.5 Backup and Storage	7.6 Hardware and Systems Software Maintenance	7.7 Security Support	7.8 Configuration Managemen and Control	8.0 Audio Visual Information Services	8.1 Animation and Interaction Multimedia Services	8.2 Graphics and Publication Services	8.3 Photographic Services	8.4 Reproduction and Printing Services	8.5 Television and Video Services	8.6 Streaming Services	8.7 Special Event Services
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Form CC(B1)	On this Form Areas without color require input, however you are not required to use all the categories									1:	23 v		
Put the productive hour calculation result from form CH below	PWS WBS	Total	2.0 Management Support	2.1 Project Management	2.2 Finacial Management	2.3 Contract Administration	2.4 Procurement	2.5 Asset Management	2.6 Security	2.7 Safety	2.8 Facilities Management	2.9 Quality Management	2.10 Phase Out
0	Option1 Year 1												e than c
Average Rate from column K form CD	MANAGEMENT	WYE											
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\$0.00	IT Manager	_	_										
\$0.00	IT Project Supervisor		_										
\$0.00	Accountant (Supervisory)				†	 	 		 				
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'	Human Resources Specialist (Supervisory)	-	-										
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	INFO TECHNOLOGY SPECIALIST												
\$0.00	Enterprise Resource Planner	-	-										
\$0.00	IT Policy and Planning Analyst	-	_										
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\$0.00	Computer Operator IV	-	-										
\$0.00	Computer Operator V	-	-										
\$0.00	Data Entry Operator I	-	-										
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\$0.00	Accounting Clerk II	-	-										
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\$0.00	General Clerk I	-	-										
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On this Form Areas without color require input, however you are not required to use all the categories													
PWS WBS	3.0 IT Securiy Services	3.1Security Plaanning and Mgt	3.2 Security Architecture	3.3 Security Compliance	3.4 COOP & DR	3.5 MEOV	3.6 Security Operations	4.0 IT PPA&I	4.1 Customer Experience Mgt	4.2 IT Architecture and Integration	4.3 Policy, Governance, & Performance Management	4.4 Service Integration and Delivery	5.0 Telecommunications Services
Option1 Year 1	one shif	t with th	ie appi	opriate	e WYE								
MANAGEMENT													
Program Manager	-							-					-
IT Manager	-							-					-
IT Project Supervisor	-							-					-
Accountant (Supervisory)	-							-					-
Human Resources Specialist (Supervisory)	-							-					-
Supervisor (IT Lead)	-							-					-
	-							-					-
	-							-					-
INFO TECHNOLOGY SPECIALIST													
Enterprise Resource Planner	-							-					-
IT Policy and Planning Analyst	-							-					-
IT Program Management Specialist	-							-					-
IT Auditor	-							-					-
Chief/Senior Enterprise Architect	-							-					-
Enterprise Architect	-							-					-
IT Architect	-							-					-
IT Security Engineer I	-							-					-
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System Analyst	-							-					-
System Analyst II	-							-					-
System Analyst III	-							-					-
Business Analyst	-							-					-
Solutions Architect	-							-					-
Computer Analyst II	-							-					-
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Software Quality Assurance Specialist	_						-	-					_
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Database Administrator							 					-	_

Database Administrator

On this Form Areas without color require input, however you are not required to use all the categories													
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	Securiy Services	gal	Security Architecture	Security Compliance			Suc		Customer Experience	gud	4.3 Policy, Governance, & Performance Management	ion	Telecommmunications //ices
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PWS WBS	3.0	3.1S Mgt	3.2	3.3	3.4	3.5	3.6	4.0	4.1 Mgt	4.2 Inte	4.3 Pe	4.4 De	5.0 Se
Option1 Year 1 Webmaster	one shif	t with th	ne appi	ropriate	e WYE	Г	ı						
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Customer Support Specialist	-							-					-
Computer Scientist I	-							-					-
Computer Scientist II	-							-					-
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Engineer													
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Computer Engineer III	-							-					-
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Computer Engineer VI Electrical Engineer I	-							-					-
Electrical Engineer II	-							-					-
Electrical Engineer III	_						-	_					-
Electrical Engineer IV	-							-					-
Software Engineer I	-							-					-
Software Engineer II	-							-					-
Software Engineer III	-							-					-
Software Engineer IV Systems Engineer	-							-					-
System Software Engineer	-							-					-
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													-
TECHNICIAN	_							_					-
Technical Support Representative	_							_					
Graphics Artist	_							_					_
Illustrator II	_							_					_
Illustrator III	-							_					_
Illustrator II LEAD	_						-	_					_
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Technical Writer	_							_					_
Technical Writer LEAD	_							-					-
Technical Writer I	_							-					-
Technical Writer II	_							-					-
Technical Writer III	-							-					-
Media Specialist I	-							-					-
Media Specialist II	-							-					-
Media Specialist III	-							-					-
Photographer I	-							-					-
Photographer II	-							-					-
Photographer III	-							-					-
Photographer IV	-							-					-
Photographer V	-							-					-
Engineering Technician I	-							-					-
Engineering Technician II	-							-					-
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Engineering Technician IV	-							-					-
Electronics Technician Maintenance I	-							-					-
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Electronics Technician Maintenance III

require input, however you are not													
required to use all the categories													
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Telephone Lineman	-							-					-
Drafter/CAD Operator	-							-					-
Telecommunications Specialist	-							-					-
OPERATOR													-
Computer Operator I	-							-					-
Computer Operator II	_							-					-
Computer Operator III	-		i i					-					-
Computer Operator IV	-							-					-
Computer Operator V	-							-					-
Data Entry Operator I	-							-					-
Data Entry Operator II	-							-					-
Reproduction Technician	-							-					-
Reproduction Technician LEAD	-							-					-
	-							-					-
	-							-					-
BUSINESS and ADMINISTRATIVE													
Administrative Assistant	-							-					-
Accounting Clerk II	-							-					-
Accounting Clerk III	-							-					-
General Clerk I	-							-					-
ICanaga Clark II								_					
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	5.1 Telephone Services	ses			S			6.0 Applications and Web Services	6.1 Center Business and Adminstrative Application and Web Services	6.2 Center Scientific and Engineering Application a		
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PWS WBS	5.1	5.2	5.3	5.4 Mar	5.5 Emergency Telecommunications	5.6	5.7	6.0 Ser	6.1 Adr and	6.2 Eng	6.3	6.4 Rep
Option1 Year 1												
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Program Manager								-				
IT Manager IT Project Supervisor								-				
Accountant (Supervisory)								-				
Human Resources Specialist (Supervisory)								-				
Supervisor (IT Lead)								-				
								-				
INFO TECHNOLOGY SPECIALIST												
Enterprise Resource Planner								-				
IT Policy and Planning Analyst								-				
IT Program Management Specialist IT Auditor								-				
Chief/Senior Enterprise Architect								-				
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Applications Developer I								-				
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Software Quality Assurance Specialist	1							-				
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DWC WDC	Telephone Services	Facsimile Services	Cable Plant	5.4 RF Spectrum Management	5.5 Emergency Telecommunications	Reserved	Other Services	6.0 Applications and Web Services	6.1 Center Business and Adminstrative Application and Web Services	6.2 Center Scientific and Engineering Application and	6.3 Reserved	6.4 Documentation Repository
PWS WBS	5.1	5.2	5.3	5.4 Ma	5.5 Tel	5.6	5.7	6.0 Se	6.1 Adı anc	6.2 En	6.3	6.4 Re
Option1 Year 1												
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Software Engineer I								-				
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TECHNICIAN												
Technical Support Representative								-				
Graphics Artist								-				
Illustrator II								-				
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Photographer I								_				
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Photographer V								-				
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Telecommunications Mechanic I Telecommunications Mechanic II Telecommunications Mechanic II Telephone Lineman Drafter/CAD Operator Telecommunications Specialist OPERATOR Computer Operator II Computer Operator III Computer Operator II Data Entry Operator II Reproduction Technician Reproduction Technician LEAD BUSINESS and ADMINISTRATIVE Administrative Assistant Accounting Clerk III Accounting Clerk III General Clerk II General Clerk II General Clerk II Secretary II Secretary II Supply Clerk II Technical Clerk II Supply Clerk II Supply Clerk II Supply Clerk II Supply Clerk III Technical Clerk II Supply Clerk III Technical Clerk II Supply Clerk III Supply Clerk II Suppl	On this Form Areas without color require input, however you are not required to use all the categories			Г						70		
Option1 Year 1 Telecommunications Mechanic I Telecommunications Mechanic II Telephone Lineman Drafter/CAD Operator Telecommunications Specialist II Telecommunications Special	PWS WBS	5.1 Telephone Services	7	3	5.4 RF Spectrum Management	5.5 Emergency Telecommunications	5.6 Reserved	6.0 Applications and Web Services	6.1 Center Business and Adminstrative Application and Web Services	6.2 Center Scientific and Engineering Application and	6.3 Reserved	6.4 Documentation Repository
Teleponne Lineman Drafter/CAD Operator Teleponne Lineman Drafter/CAD Operator Telecommunications Specialist OPERATOR Computer Operator I Computer Operator II Computer Operator III Computer Operator IV Computer Operator IV Data Entry Operator I Data Entry Operator I Data Entry Operator I Data Entry Operator I Data Entry Operator II Reproduction Technician Reproduction Technician LEAD BUSINESS and ADMINISTRATIVE Administrative Assistant Accounting Clerk II Accounting Clerk III General Clerk I General Clerk I General Clerk II Secretary II Secretary II Secretary II Supply Clerk II Secretary III Supply Clerk III Technical Clerk II Technical Clerk III Technical Clerk II Technical Clerk II Technical Clerk III Technical Clerk II Technical Clerk III Technical Clerk	Option1 Year 1											
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Telecommunications Specialist OPERATOR Computer Operator I Computer Operator II Computer Operator III Computer Operator IV Computer Operator IV Computer Operator IV Computer Operator IV Data Entry Operator I Reproduction Technician Reproduction Technician Reproduction Technician Reproduction Technician LEAD BUSINESS and ADMINISTRATIVE Administrative Assistant Accounting Clerk II General Clerk II General Clerk II General Clerk III Secretary II Supply Clerk II Supply Clerk II Supply Clerk II Technical Clerk II Technical Clerk II Technical Clerk LEAD Business Specialist Luman Resources Specialist II Document Control Specialist II								-				
OPERATOR		4						-				
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Computer Operator IV												
Data Entry Operator								-				
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Reproduction Technician	Data Entry Operator I							-				
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BUSINESS and ADMINISTRATIVE	·							-				
Administrative Assistant Accounting Clerk II Accounting Clerk III Ceneral Clerk II General Clerk II General Clerk II Secretary II Secretary II Secretary II Supply Clerk II Supply Clerk II Supply Clerk II Technical Clerk II Technical Clerk III Te	Reproduction Technician LEAD											
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	Document Preparation Clerk											
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IT Project Supervisor	On this Form Areas without color require input, however you are not required to use all the categories			ı				T .a	ı	Т		Г			Г			
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MANAGEMENT Program Manager IT Project Supervisory Accountant (Supervisory) IT Project Supervisory IT Project Supe	PWS WBS		7.1 Eng	ζ.		7.4 Data Adminis	7.5 Bac	7.6 Hai Softwar	7.7 Sec	7.8 Cor Manage	8.0 Au Informa	8.1 Anir Interact Service	8.2 Gra Publica	8.3 Pho	8.4 Rep Printing	8.5 Tel Service	8.6 Stre	_
Program Manager	Option1 Year 1																	
IT Manager																		
IT Project Supervisor	Program Manager	-									-							
IT Project Supervisor	IT Manager	-									-							
Accountant (Supervisory)	IT Project Supervisor	-									<u>-</u>							
Human Resources Specialist (Supervisory)		-									-							
Supervisor (IT Lead)								t			-						$\overline{}$	
INFO TECHNOLOGY SPECIALIST Enterprise Resource Planner IT Policy and Planning Analyst IT Programmer III Computer Programmer IV Programmer Analyst II Computer Programmer IV Programmer Analyst II Computer Programmer IV Programmer Analyst II Programmer Developer III Programmer Developer III								 									$\overline{}$	\vdash
INFO TECHNOLOGY SPECIALIST Enterprise Resource Planner IT Policy and Planning Analyst IT Program Management Specialist IT Auditor Chief/Senior Enterprise Architect Enterprise Architect IT Architect IT Security Engineer I IT Security Engineer I IT Security Engineer II IT Security Engineer II IT Security Engineer III IT Security Engineer III IT Severity Engineer III III III III III III III III III	Capervisor (11 Ecaa)										_							
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Form CC(B1)	On this Form Areas without color require input, however you are not required to use all the categories					T		Ī	T	1	123 י	v	,
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Form CC(B1)	On this Form Areas without color require input, however you are not required to use all the categories									1	123 '	v	
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BUSINESS and ADMINISTRATIVE												
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IT Manager	-								-				
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INFO TECHNOLOGY SPECIALIST	-								-				
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Systems Engineer	-								-				
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TECHNICIAN													
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Technical Writer	-								-				
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PWS WBS	7.0 Cor	7.1 Engi	7.2 Ope	7.3 Sys	7.4 Data	7.5 Back	.6 Har Software	7.7 Secu	7.8 Con Manage	3.0 Auc nforma	3.1 Anin Multime	3.2 Gra Services	3.3 Phot	3.4 Rep Services	8.5 Telev Services	8.6 Stre	8.7 Spe
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\$0.00

Drafter/CAD Operator

123 v Form CC(B1) use all the categories 2.3 Contract Administration 2.0 Management Support 2.8 Facilities Management Finacial Management Project Management 2.9 Quality Management 2.5 Asset Management Put the 2.4 Procurement 2.10 Phase Out productive hour 2.6 Security calculation result 2.7 Safety from form CH **PWS WBS** 2.2 below Total **Option 2** 0 Note- Account for those positions that work more than \$0.00 Webmaster \$0.00 Technical Support Specialist \$0.00 Customer Support Specialist Computer Scientist I \$0.00 \$0.00 Computer Scientist II \$0.00 Computer Scientist III Computer Scientist IV \$0.00 **Engineer** Computer Engineer I \$0.00 \$0.00 Computer Engineer II Computer Engineer III \$0.00 Computer Engineer IV \$0.00 Computer Engineer V \$0.00 \$0.00 Computer Engineer VI Electrical Engineer I \$0.00 \$0.00 Electrical Engineer II \$0.00 Electrical Engineer III \$0.00 Electrical Engineer IV \$0.00 Software Engineer I -Software Engineer II \$0.00 \$0.00 Software Engineer III \$0.00 Software Engineer IV \$0.00 Systems Engineer \$0.00 System Software Engineer **TECHNICIAN Technical Support Representative** \$0.00 **Graphics Artist** \$0.00 Illustrator II \$0.00 \$0.00 Illustrator III Illustrator II Lead \$0.00 Illustrator III AND STI Lead \$0.00 Technical Writer \$0.00 Technical Writer Lead \$0.00 Technical Writer I \$0.00 Technical Writer II \$0.00 \$0.00 Technical Writer III Media Specialist I \$0.00 Media Specialist II \$0.00 Media Specialist II \$0.00 \$0.00 Photographer I Photographer II \$0.00 Photographer III \$0.00 Photographer IV \$0.00 Photographer V \$0.00 Engineering Technician I \$0.00 -\$0.00 Engineering Technician II Engineering Technician III \$0.00 \$0.00 Engineering Technician IV _ Electronics Technician Maintenance I \$0.00 Electronics Technician Maintenance II \$0.00 Electronics Technician Maintenance III \$0.00 Telecommunications Mechanic I \$0.00 Telecommunications Mechanic II \$0.00 \$0.00 Telephone Lineman -

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INFO TECHNOLOGY SPECIALIST												
Enterprise Resource Planner	_							_				
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Chief/Senior Enterprise Architect	-							-				
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IT Architect	-							-				
IT Security Engineer I	-							-				
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Software Quality Assurance Specialist	-							-				
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Media Specialist I	-							-				
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BUSINESS and ADMINISTRATIVE													
Administrative Assistant	-								-				
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Secretary I	-								-				
Secretary II	-								-				
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Supply Clerk III	-								-				
Technical Clerk I	-								-				
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Technical Clerk III Technical Clerk Lead	-								-				
Buyer/Procurement Specialist	-								-				
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On this Form Areas without color require input, however you are not required to use all the categories																	
	Computing Services	Engineering Support	Operations	Systems Administration	7.4 Database Administration	Backup and Storage	7.6 Hardware and Systems Software Maintenance	7.7 Security Support	7.8 Configuration Managemen and Control	8.0 Audio Visual Information Services	8.1 Animation and Interaction Multimedia Services	Graphics and Publication rices	8.3 Photographic Services	8.4 Reproduction and Printing Services	8.5 Television and Video Services	Streaming Services	Special Event Services
PWS WBS	7.0 C	7.1 Er	7.2 O _l	7.3 S	7.4 Da	7.5 Ba	7.6 H Softwa	7.7 Se	7.8 Co and C	3.0 A	3.1 Ar Multin	8.2 Grapl Services	3.3 Pł	3.4 Re Servic	3.5 T Service	8.6 St	8.7 S
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INFO TECHNOLOGY SPECIALIST																	
Enterprise Resource Planner	_									_							
IT Policy and Planning Analyst	-									_							
IT Program Management Specialist	-									-							
IT Auditor	-									-							
Chief/Senior Enterprise Architect	-									-							
Enterprise Architect	_									_							
IT Architect	_									_							
IT Security Engineer I	-									_							
IT Security Engineer II	-									-							
IT Security Engineer III	-									-							
System Analyst	-									-							
System Analyst II	-									-							
System Analyst III	-									-							
Business Analyst	-									-							
Solutions Architect	-									-							
Computer Analyst II	-									-							
Computer Analyst III	-									-							
Computer Analyst IV	-									-							
Computer Programmer I	-									-							
Computer Programmer II	-									-							
Computer Programmer III	-									-							
Computer Programmer IV	-									-							
Programmer Analyst I	-									-							
Programmer Analyst II	-									-							igwdown
Programmer Analyst III	-		-	-						-							igwdown
Programmer Analyst IV	-		-	-						-							$\vdash \vdash \vdash$
Applications Developer I Applications Developer II	-									-							$\vdash \vdash \vdash$
Applications Developer II Applications Developer III	-		1	1						-							$\vdash \vdash \vdash$
Applications Developer IV	-		-	-						-							$\vdash\vdash\vdash$
Software Quality Assurance Specialist	-									-							\vdash
Systems Administrator I	-									_							$\vdash\vdash\vdash$
Systems Administrator II	_		 	 						-							\vdash
Systems Administrator III	-									-							\vdash
Systems Administrator IV	_									-							$\vdash \vdash \vdash$
Systems Administrator V	-									_	<u> </u>						$\vdash \vdash \vdash$
Database Administrator																	$\vdash \vdash \vdash$
Database Administrator			I	I	<u> </u>	<u> </u>	<u> </u>		<u> </u>		<u> </u>			<u> </u>	<u> </u>		

On this Form Areas without color require input, however you are not required to use all the categories																	
				on	ion		ns		7.8 Configuration Managemen and Control		tion	8.2 Graphics and Publication Services	ς,	8.4 Reproduction and Printing Services			35
	ses	oort		Systems Administration	7.4 Database Administration	age	7.6 Hardware and Systems Software Maintenance		nage	ဟ	8.1 Animation and Interaction Multimedia Services	blica	8.3 Photographic Services	I Prir	8.5 Television and Video Services	es	Special Event Services
	Services	Engineering Support		ninis	mini	Backup and Storage	d Sy lanc	oort	Mai	l /ice	d Int	J Pu	Ser	anc	Λ pι	Services	rt Se
		ng S	Si	Adn	Adr	s pu	e an nten	Security Support	ıtion	sua Serv	n and ervic	anc	phic	tion	n ar	g Se	iven
	Computing	eeri	Operations	sms	ase	nb a	ware Mai	rity S	gura rol	o Vi ion (atior ia Se	hics	grap	onpo	/isio	Streaming	ial
	Com	ngin	pera	syste	atak	ackı	lard ⁄are	ecni	onfi	\udi mati	nim ned	3rap ces	hotc	epro	rele ces	trea	Эрес
PWS WBS	7.0	7.1 E	7.2 C	7.3 \$.4 D	7.5 B	.6 F Softw	7.7 S	.8 C	8.0 Audio Visual Information Services	1.1 A Aultii	3.2 (Servi	.3 P	.4 R Servi	.5 7 Servi	8.6 S	8.7 \$
Option 2	_	_	_	_	4	4	8	4	7	<u> </u>	∞ ≥	∞ <i>(</i>)	8	∞ <i>(</i>)	∞ <i>(</i>)	8	
Webmaster	-									-							
Technical Support Specialist	-									-							
Customer Support Specialist Computer Scientist I	-									-							
Computer Scientist II	-									-							
Computer Scientist III Computer Scientist IV	-									-							
Computer Scientist IV	-									-							
Engineer																	
Computer Engineer I Computer Engineer II	-									-							\vdash
Computer Engineer III	-									-							
Computer Engineer IV Computer Engineer V	-									-							\Box
Computer Engineer VI	-									-							
Electrical Engineer I	-									-							
Electrical Engineer II Electrical Engineer III	-									-							
Electrical Engineer IV	-									-							
Software Engineer I	-									-							
Software Engineer II	-									-							
Software Engineer IV	-									-							
Systems Engineer	-									-							
System Software Engineer	-									-							
	-									-							\vdash
TECHNICIAN	-									-							
Technical Support Representative	-									-							
Graphics Artist	-									-							
Illustrator II Illustrator III	-									-							
Illustrator II Lead	-									-							
Illustrator III AND STI Lead	-									-							
Technical Writer	-									-							
Technical Writer Lead Technical Writer I	-									-							
Technical Writer II	-									-							
Technical Writer III	-									-							
Media Specialist I Media Specialist II	-									-							
Media Specialist III	-									-							
Photographer I	-									-							
Photographer II	-									-							
Photographer III Photographer IV	-									-							
Photographer V	_									-							
Engineering Technician I	-									-							
Engineering Technician II	-									-							
Engineering Technician III Engineering Technician IV	-									-							
Electronics Technician Maintenance I	-									-							
Electronics Technician Maintenance II	-									-							
Electronics Technician Maintenance III	-									-							
Telecommunications Mechanic I Telecommunications Mechanic II	-									-							
Telephone Lineman	-									-							
Drafter/CAD Operator	-									-							

PWS WBS Option 2 Telecommunications Specialist OPERATOR Computer Operator I Computer Operator II Computer Operator III Computer Operator IV Computer Operator V Data Entry Operator I Data Entry Operator II	7.0 Computing Services	7.1 Engineering Support	7.2 Operations	7.3 Systems Administration	7.4 Database Administration	7.5 Backup and Storage	7.6 Hardware and Systems Software Maintenance	7.7 Security Support	7.8 Configuration Managemen and Control	8.0 Audio Visual Information Services	8.1 Animation and Interaction Multimedia Services	8.2 Graphics and Publication Services	8.3 Photographic Services	8.4 Reproduction and Printing Services	8.5 Television and Video Services	8.6 Streaming Services	8.7 Special Event Services
OPERATOR Computer Operator I Computer Operator II Computer Operator III Computer Operator IV Computer Operator V Data Entry Operator I																	
OPERATOR Computer Operator I Computer Operator II Computer Operator III Computer Operator IV Computer Operator V Data Entry Operator I																	
Computer Operator I Computer Operator II Computer Operator III Computer Operator IV Computer Operator V Data Entry Operator I										-							
Computer Operator I Computer Operator II Computer Operator III Computer Operator IV Computer Operator V Data Entry Operator I	-									-							
Computer Operator II Computer Operator III Computer Operator IV Computer Operator V Data Entry Operator I	-																
Computer Operator III Computer Operator IV Computer Operator V Data Entry Operator I	-									-							
Computer Operator IV Computer Operator V Data Entry Operator I	-									-							
Computer Operator V Data Entry Operator I	-									-							
Data Entry Operator I	-									-							
										-							
, - pointoi ii										-							
REPRODUCTION TECHNICIAN	_																
REPRODUCTION TECHNICIAN Lead	_									_							
	_									-							
	-									-							
BUSINESS and ADMINISTRATIVE																	
Administrative Assistant	-									-							
Accounting Clerk II	-									-							
Accounting Clerk III	-									-							<u> </u>
General Clerk I	-									-							
General Clerk II	-									-							
General Clerk III	-									-							
Secretary I	-									-							
Secretary II	-									-							
Secretary III Supply Clerk I	-									-							
Supply Clerk I	-																
Supply Clerk III	_																
Technical Clerk I	_									-							
Technical Clerk II	_									-							
Technical Clerk III	-									-							
Technical Clerk Lead	-									-							
Buyer/Procurement Specialist	_									-							
Contract Specialist	-									-							
Business Specialist	-									-							
Human Resources Specialist	-									•							
	-									-							
	-									-							
DOCUMENTATION																	
Document Control Specialist I	-									-							
Document Control Specialist II	-	-								-							
Document Propagation Clark	-	-								-							
Document Preparation Clerk Document Repository Supervisor	-	\vdash								-							
Journalit Repository Supervisor	-									-							
	-	\vdash								-							

Form CD

Areas without Color require input

Areas without Color require input											
	123 v				Es	calation fa	actor	0.00%	0.00%	0.00%	0.00%
			Contra	ct Year 1				A verage R	ates per Ye	ear by Taboi	category
			1	ARY RANGE		Weighted		1 1 3 1			
Standard Labor Category (SLC)	Labor Type	Incumbent	MINIMUM		WYE	Average	B1	B2	O1Y1	O1Y2	O2
Program M anager	Exempt	No				\$0.00					
M anager	Non Exempt	Yes									
MANAGEMENT											
Program Manager											
IT Manager											
IT Project Supervisor											
Accountant (Supervisory)											
Human Resources Specialist (Supervisory)											
Supervisor (IT Lead)											
INFO TECHNOLOGY SPECIALIST											
Enterprise Resource Planner											
IT Policy and Planning Analyst											
IT Program Management Specialist											
IT Auditor											
Chief/Senior Enterprise Architect											
Enterprise Architect											
IT Architect											
IT Security Engineer I											
IT Security Engineer II											
IT Security Engineer III											
System Analyst											
System Analyst II											
System Analyst III											
Business Analyst											
Solutions Architect											
Computer Analyst II											
Computer Analyst III											
Computer Analyst IV											
Computer Programmer I											
Computer Programmer II											
Computer Programmer III											

Computer Programmer IV				
Programmer Analyst I				
Programmer Analyst II				
Programmer Analyst III				
Programmer Analyst IV				
Applications Developer I				
Applications Developer II				
Applications Developer III				
Applications Developer IV				
Software Quality Assurance Specialist				
Systems Administrator I				
Systems Administrator II				
Systems Administrator III				
Systems Administrator IV				
Systems Administrator V				
Database Administrator				
Webmaster				
Technical Support Specialist				
Customer Support Specialist				
Computer Scientist I				
Computer Scientist II				
Computer Scientist III				
Computer Scientist IV				

ENGINEER				
Computer Engineer I				
Computer Engineer II				
Computer Engineer III				
Computer Engineer IV (lead)				
Computer Engineer V				
Computer Engineer VI				
Electrical Engineer I				
Electrical Engineer II				
Electrical Engineer III				
Electrical Engineer IV				
Software Engineer I				
Software Engineer II				
Software Engineer III				
Software Engineer IV				
Systems Engineer				
System Software Engineer				
TECHNICIAN				
Technical Support Representative				
Graphics Artist				
Illustrator II				
ILLUSTRATOR III				
ILLUSTRATOR II LEAD				
ILLUSTRATOR III AND STI LEAD				
Technical Writer				
TECHNICAL WRITER LEAD				
Technical Writer I				
Technical Writer II				
Technical Writer III				
Media Specialist I				
Media Specialist II				
Media Specialist III				
Photographer I				
Photographer II				
Photographer III				
Photographer IV				
Photographer V				
Engineering Technician I				
Engineering Technician II				
Engineering Technician III				
Engineering Technician IV				

Electronics Technician Maintenance I				
Electronics Technician Maintenance II				
Electronics Technician Maintenance III				
Telecommunications Mechanic I				
Telecommunications Mechanic II				
Telephone Lineman				
Drafter/CAD Operator				
Telecommunications Specialist				
OPERATOR				
Computer Operator I				
Computer Operator II				
Computer Operator III				
Computer Operator IV				
Computer Operator V				
Data Entry Operator I				
Data Entry Operator II				
REPRODUCTION TECHNICIAN				
REPRODUCTION TECHNICIAN LEAD				

BUSINESS and ADMINISTRATIVE				
Administrative Assistant				
Accounting Clerk II				
Accounting Clerk III				
General Clerk I				
General Clerk II				
General Clerk III				
Secretary I				
Secretary II				
Secretary III				
Supply Clerk I				
Supply Clerk II				
Supply Clerk III				
TECHNICAL CLERK I				
TECHNICAL CLERK II				
TECHNICAL CLERK III				
TECHNICAL CLERK LEAD				
Buyer/Procurement Specialist				
Contract Specialist				
Business Specialist				
Human Resources Specialist				
DOCUMENTATION				
Document Control Specialist I				
Document Control Specialist II				
Document Control Specialist III				
Document Preparation Clerk				
Document Repository Supervisor				

FORM CE

Areas without color require input

MISSION SERVICES PAYROLL ADDITIVES RATE DEVELOPMENT REAL YEAR DOLLARS

123 v

DESCRIPTION	BASE YEAR 1		BASE YEAR 2		O	PTION 1 YEAR 1	0	PTION 1 YEAR 2	(OPTION 2
FICA CALCULATIONS: SOCIAL SECURITY (SS) BASE WAGES X SSRATE										
= SUBTOTAL	\$	-	\$	-	\$	-	\$	-	\$	-
MEDICARE BASE WAGES X MEDICARE RATE										
= SUBTOTAL	\$	-	\$	-	\$	-	\$	-	\$	-
UNEMPLOYMENT TAX: FUTA										
BASE WAGES X TAX RATE										
= SUBTOTAL	\$	-	\$	-	\$	-	\$	-	\$	-
SUTA BASE WAGES X TAX RATE										
= SUBTOTAL	\$	-	\$	-	\$	-	\$	-	\$	-
WORKERS COMPENSATION: BASE WAGES X PREMIUM RATE										
= SUBTOTAL	\$	-	\$	-	\$	-	\$	-	\$	-
OTHER (SPECIFY):										
= SUBTOTAL	\$	-	\$	-	\$	-	\$	-	\$	-
TOTAL PAYROLL ADDITIVES:	\$	-	\$	-	\$	-	\$	-	\$	-
TOTAL LABOR BASE	\$	0	\$	0	\$	0	\$	0	\$	0
= PAYROLL ADDITIVE RATE		0.00%		0.00%		0.00%		0.00%		0.00%

If this payroll additive rate is accounted for in the contractor's fringe rate then please indicate it and carry forward to the fringe calculation FORM CE

[END OF FORM]

FORM CF

Mission Services Fringe Benefit Summary

123 v

Part A

	BASE YEAR	BASE YEAR	OPTION 1 YEAR	OPTION 1 YEAR	OPTION
DESCRIPTION	1	2	. 1	2	2
GROUP HEALTH INSURANCE					
GROUP LIFE IN SURANCE					
RETIREMENT					
SHORT TERM DISABILITY LONG TERM DISABILITY					
PROFESSIONAL LIABILITY INS. OTHER (SPECIFY) Employee Awards Health and Welfare Training					
TOTAL EXPECTED COST OF FB	\$0	\$0	\$0	\$0	\$0
TOTAL LABOR BASE Fringe Rate before Payroll Additive Payroll Additive Rate From Tab CE	\$0 0% 0%			\$0 0% 0%	\$0 0% 0%
FRINGE BENEFIT RATE					

Include Payroll additive as necessary from Tab CE

Columns B - F should reflect total dollars by year for each fringe element. The worksheet below requires the Offeror to identify the cost by employee fringe category

Explain Labor Allocation Base: _	

Indicate cost by Employee Category

Part B

	Identify					
	Туре	GROUP		Retirement	SHORT TERM	LONG TERM
abor Category	Labor	HEALTH	LIFE	PLAN	DISABILITY	DISABILITY
Program Manager	Exempt	\$0	\$0.00	\$0.00	\$0	\$0
	Example	\$0			\$0 \$0	\$0 \$0
Manager			\$0.00	\$0.00		
Professional/Engineering Supervisor		\$0	\$0.00	\$0.00	\$0	\$0
Engineer I		\$0	\$0.00	\$0.00	\$0	\$0
Engineer II		\$0	\$0.00	\$0.00	\$0	\$0
Engineer III		\$0	\$0.00	\$0.00	\$0	\$0
Engineer IV		\$O	\$0.00	\$0.00	\$0	\$0

Indicate cost by Employee Category

Part B

	Identify					
	Type	GROUP		Retirement	SHORT TERM	LONG TERM
Labor Category	Labor	HEALTH	LIFE	PLAN	DISABILITY	DISABILITY

FORM CG MISSION SERVICES OVERHEAD, G&A and OTHER INDIRECT

1	REAL YEA	R DOLLA	RS		
123 v					
A. OFFEROR'S FISCAL YEAR BEGINS	AND ENDS	S			
B. DESCRIPTION OF ALLOCATION BAS	SESOVERHEAD A	ND G&A			
	BA SE	BA SE	OPTION 1	OPTION 1	OPTION
DESCRIPTION	YEAR 1	YEAR 2	YEAR 1	YEAR 2	2
C. EXPENSE POOL(S) DOLLARS: Overhead	\$0	\$0	\$0	\$0	
G&A	\$100	\$125	\$150	\$0	\$0
Other					
D. ALLOCATION BASE DOLLARS					
Overhead	\$0	\$0	\$0	\$0	\$0
G&A	\$50	\$50	\$50	\$0	\$0
Other					
E. BURDEN RATES (B/ C=%)			Contract Year Ra	ites	
Overhead					
Offerors Fiscal Year Rate	0%	0%	0%	0%	0%
Contract Year Rate	0%	0%	0%	0%	0%
G&A					
Offerors Fiscal Year Rate	200%	250%	300%	0%	0%
Contract Year Rate	133%	217%	267%	0%	0 %
Other					
Offerors Fiscal Year Rate					
Contract Year Rate Instructions:					
A-Indicate the contractors accounting period in a		9904.406 Cost A	counting Period		
B - Describe allocation bases for each indirect rate	e				
C - Include the Pool cost proposed by year - this i	s linked to the spreads	heets below whic	ch require a listing of	accounts that com	prise the pool
D - Include the allocation base cost for each indir	ect rate - this is linked t	to the spreadshee	ets below		

E - Compute the Burden Rate percentage - this should be an automatic calculation. Changes to the formula are permitted in order to insure accuracy

L-A1-CG-1

G&A Template:													
[] Prime Company Name: [] Interdivisional Company Name: [] Subcontractor Company Name:		General and Administrative (G&A) Rate Development by Offeror Fiscal Yr											
Base of Application =													
OFFEROR'S FISCAL YEAR BEGINS	AND	ENDS		Red Italic Font indicates an example that can be overwritten									
Cost Elements Within the G&A Expense Pool	Offeror Fiscal Year Prior Yr 2	Offeror Fiscal Year Prior Yr 1	Offeror Fiscal Year 2010	Offeror Fiscal Year 2011	Offeror Fiscal Year 2012	Offeror Fiscal Year 2013	Offeror Fiscal Year 2014	Offeror Fiscal Year 2015					
Labor: (Identify)			50	100	125	150							
Labor Related Cost: (Taxes & Fringes Etc.)													
B&P IR&D Corporate Allocations:													
Other (Specify): Facilities Depreciation ADD ACCOUNTS AS NECESSARY ADD ACCOUNTS AS NECESSARY ADD ACCOUNTS AS NECESSARY													
Total G&A Expenses			\$50	\$100	\$125	\$150	\$0	\$0					
Distribution Base Dollars: Existing Business Base													
This Contract Base Forecasted Business Base			\$50	\$50	\$50	\$50	Φ0	¢ 0					
Total Distribution Base \$			\$50 \$50		\$50	\$50 \$50	\$0 \$0	\$0 \$0					
Calculated G&A Rates (%)			100%	200%	250%	300%	0%	0%					
CONVERSION OF BURDEN RATE TO CONTRACT YEAR		Percentage Usage by Year	Offerors Fiscal Year	Contract Yr 1 2/1/2010- 1/31/2011	Contract Yr 2 2/1/2011-1/31/2012	Contract Yr 3 2/1/2012- 1/31/2013	Option Yr 1 2/1/2013- 1/31/2014	Option Yr 2 2/1/2014- 1/31/2015					
Portion of Offerors Portion of Offerors		67% 33%		67% 67%	133%	167%							
			ntract Year Rate		83% 217%	100% 267%							

The conversion to contract year above is an example to assist in understanding the formula

Provide detail by including all account dollars that compose this indirect cost pool. This is <u>required</u> regardless of whether a forward pricing rate package exists.

Areas in yellow require Offeror input. Add additional rows as necessary.

Overhead Template:								
[] Prime Company Name:[] Interdivisional Company Name:[] Subcontractor Company Name:				-	oment by Offeror F es to Contract Yea			
Overhead or Service Center Pool =			Base of Applicat	tion =				l l
Specify Type of Overhead Burden: Labor, (Onsite, Offsite				ة), etc.			
OFFEROR'S FISCAL YEAR BEGINS	AND	ENDS			Red Italic Font indicate	es an example that (can be overwritten	7
Cost Elements within the Overhead Burden Pool	Offeror Fiscal Year Prior Yr 2	Offeror Fiscal Year Prior Yr 1	Offeror Fiscal Year 2010	Offeror Fiscal Year 2011	Offeror Fiscal Year 2012	Offeror Fiscal Year 2013	Offeror Fiscal Year 2014	Offeror Fiscal Year 2015
Payroll Taxes FICA (Fed Income Tax) FUI (Federal Unemployment) SUI (State Unemployment) WC (Workers Comp) Fringes: Retirement Health/Life Insurance Paid Leave Other Other (Identify) Facilities Depreciation ADD ACCOUNTS AS NECESSARY ADD ACCOUNTS AS NECESSARY ADD ACCOUNTS AS NECESSARY ADD ACCOUNTS AS NECESSARY								
Total Overhead Pool Expenses				\$0	\$0	\$0	\$0	\$0
Application Base (\$)				\$0			\$0	\$0
Offeror FY Rate (%)				0%	0%		0%	0%
CONVERSION OF BURDEN RATE TO CONTRACT YEAR		Percentage Usage by Year	Offerors Fiscal Year	Contract Yr 1 2/1/2010- 1/31/2011	Contract Yr 2 2/1/2011-1/31/2012	Contract Yr 3 2/1/2012- 1/31/2013	Option Yr 1 2/1/2013- 1/31/2014	Option Yr 2 2/1/2014- 1/31/2015
Portion of Offerors	Fiscal Year 1			0%	0%	0%		
Portion of Offerors				0%	0%	0%	i I	
	Conversion to	Proposed Cor	ntract Year Rate	0%	0%	0%		
Areas in yellow require Offeror input. Add add Provide detail by including all account do exists.				his is <u>required</u>	regardless of wh	nether a forward	d pricing rate	package

Prime Company Name: Interdivisional Company Name: Subcontractor Company Name:			Overhead/Service Center Pool Rate Development by Offeror Fiscal Year and Conversion of Offeror Fiscal Year Rates to Contract Year Rates									
Overhead or Service Center Pool =			Base of Applica									
Specify Type of Overhead Burden: Labor,	Onsite, Offsite,	, Engineering,	Procurement, So	ervice Center(s	s), etc.							
OFFEROR'S FISCAL YEAR BEGINS	AND I	ENDS	•		1							
Cost Elements within the Overhead Burden Pool	Offeror Fiscal Year Prior Yr 2	Offeror Fiscal Year <u>Prior Yr 1</u>	Offeror Fiscal Year 2010	Offeror Fiscal Year 2011	Offeror Fiscal Year 2012	Offeror Fiscal Year 2013	Offeror Fiscal Year 2014	Offeror Fiscal Year 2015				
Payroll Taxes FICA (Fed Income Tax) FUI (Federal Unemployment) SUI (State Unemployment) WC (Workers Comp) Fringes: Retirement Health/Life Insurance Paid Leave Other Other Other (Identify) Facilities Depreciation ADD ACCOUNTS AS NECESSARY ADD ACCOUNTS AS NECESSARY ADD ACCOUNTS AS NECESSARY ADD ACCOUNTS AS NECESSARY ADD ACCOUNTS AS NECESSARY												
Fotal Overhead Pool Expenses				\$0	\$0	\$0	\$0	Φ.				
Application Base (\$)				\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$(\$(
Offeror FY Rate (%)				0%	0%	0%	0%	0%				
CONVERSION OF BURDEN RATE TO CONTRACT YEAR		Percentage Usage by Year	Offerors Fiscal Year	Contract Yr 1 2/1/2010- 1/31/2011	Contract Yr 2 2/1/2011-1/31/2012	Contract Yr 3 2/1/2012- 1/31/2013	Option Yr 1 2/1/2013- 1/31/2014	Option Yr 2 2/1/2014- 1/31/2015				
Portion of Offerors	Fiscal Year 1			0%	0%	0%						
Portion of Offerors	Fiscal Year 2			0%	0%	0%						
	Conversion to	Proposed Co	ntract Year Rate	0%	0%	0%						
Areas in yellow require Offeror input. Add add Provide detail by including all account do exists.			rect cost pool. 1	his is <u>requirec</u>	<u>l</u> regardless of wh	nether a forward	d pricing rate	package				

[] Prime Company Name: [] Interdivisional Company Name: [] Subcontractor Company Name:	and Conversion of Offeror Fiscal Year Rates to Contract Year Rates [] Subcontractor Company Name:										
Overhead or Service Center Pool =			Base of Applica	tion =							
Specify Type of Burden: Labor, Onsite, Of	fsite, Engineer	ing, Procuren									
OFFEROR'S FISCAL YEAR BEGINS	FEROR'S FISCAL YEAR BEGINS AND ENDS Red Italic Font indicates an example that can be on the control of the cont							า			
Cost Elements within the Overhead Burden Pool	Offeror Fiscal Year Prior Yr 2	Offeror Fiscal Year Prior Yr 1	Offeror Fiscal Year 2010	Offeror Fiscal Year 2011	Offeror Fiscal Year 2012	Offeror Fiscal Year 2013	Offeror Fiscal Year 2014	Offeror Fiscal Year 2015			
Payroll Taxes FICA (Fed Income Tax) FUI (Federal Unemployment) SUI (State Unemployment)											
WC (Workers Comp) Fringes: Retirement Health/Life Insurance Paid Leave Other	l l	Fill-in and add templates as necessary to support rates used									
Other (Identify) Facilities Depreciation											
ADD ACCOUNTS AS NECESSARY ADD ACCOUNTS AS NECESSARY ADD ACCOUNTS AS NECESSARY ADD ACCOUNTS AS NECESSARY											
Total Pool Expenses				\$0	\$0	\$0	\$0	\$0			
Application Base (\$)				\$0	\$0	\$0	\$0	\$0			
Offeror FY Rate (%) CONVERSION OF BURDEN RATE TO		Percentage Usage by	Offerors Fiscal	Contract Yr 1	Contract Yr 2	Contract Yr 3	Option Yr 1 2/1/2013-	Option Yr 2 2/1/2014-			
CONTRACT YEAR		Year	Year	1/31/2011	2/1/2011-1/31/2012	1/31/2013	1/31/2014	1/31/2015			
Portion of Offerors		8%		0%	0%	0%					
Portion of Offerors		92%	ntract Year Rate	0% 0%	0% 0%	0%					
Areas in yellow require Offeror input. Add add			illiact Tear Kate	U%	U%	0%					
Provide detail by including all account do exists.			rect cost pool.	This is <u>required</u>	<u>l</u> regardless of wh	nether a forward	d pricing rate	package			
		[END OF PA	AGE]								

RFP NNM09270570R

Form CH	Productive Hours
123 v	
	Enter Amount of Productive Hours per CY
DIRECT PROD. LABOR HOURS:	B1 B2 O1Y1 O1Y2 O2
Notes/Calculation EXAMPLE: Total Available Hours 2080 Hr Yr - xxx Leave/Vacation Hours - xx Sick Hours - xx Holiday Hours - xx Other Hours >> xxxx Total Productive Hours per WYE	
Notes/Calculation Yr 1:	
Notes/Calculation Yr 2:	
140tos/Galidation 11 2.	
Notes/Calculation Yr 3:	
Notes/Calculation Yr 4:	
Notes/Calculation Yr 5:	

Form CI

Relocation	n Cost T	emplate:											
<u>123 v</u>						Dalamatian Ocati	•						
				IVI	ission Services	Relocation Cost	Summary	/					
[] Prime Co	ompany <mark>N</mark> a	me:											
[] Interdivis	sional Com	<mark>pany Name:</mark>	:										
[] Subcont	ractor Com	pany Name											
					Cost of								
WDO	D (0	5		Transportation	Cost of	Re		POV	Add if	Add if	Add if	Total
WBS	Date	Origin Base Yea	Destination	Employee Job Title	to Permenant Duty	Moving Household	Estat	e fees	Transport	Needed	Needed	Needed	Relocation
WBS 2.0			Huntsville Al										
WBS 2.0		Hou (HOU)	Huntsville Al										
													\$0
		Base Yea	r 2	l	l	I							***
													\$0
		Option 1 Y	ear 1				_						
		01147											\$0
		Option 1Y	ear 2										
													\$0
		Option	2										φυ
	7	otals											

Add Lines as necessary

Notes

¹ Areas in yellow require Offeror input. Grey areas contain formulas that may be adjusted by the Offeror as necessary, but the end result is that the spreadsheet MUST be self-calculating in the same areas as was provided by the Government.

² A separate form CI for each WBS is required from a Prime, Major and Minor Subcontractors (Subs as appropriate)

³ Note - Travel & Relocation by WBS should be manually input to Tab CB by WBS

	[] Prime Company Name:[] Interdivisional Company Name:[] Subcontractor Company Name:							AII PWS WBS	s, All Major and	d Minor Subco	ntractors					Values in Real	Dollars
PWS WBS	Subcontractor	WYE	Burdened Labor	Non-Labor	WYE	Burdened Labor	Non-Labor	WYE	Burdened Labor	Non-Labor	WYE	Burdened Labor	Non-Labor	WYE	Burdened Labor		Contract Total
			Base Year 1			Base Year 2			Option 1 Year 1	1	(Option 1 Year 2	2		Option 2		
																	\$0 \$0 \$0
	PWS WBS 2.0	0.0	\$ -	\$ -	0.0	\$ -	\$ -	0.0	\$ -	\$ -	0.0	\$ -	\$ -	0.0	\$ -	\$ -	\$ -
																	\$0 \$0 \$0 \$0
	PWS WBS 3.0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	\$0
																	\$0 \$0
	PWS WBS 4.0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
			4-				4-		4-			4-			4-		\$0 \$0
	PWS WBS 5.0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	\$0
							4-		4-			4-			4-	4	\$0 \$0
	PWS WBS 6.0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	\$0
																	\$0 \$0
	PWS WBS 7.0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
		_															\$0 \$0
	PWS WBS 8.0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
	Total Subcontractor Cost		\$(0		\$	0		9	\$0		9	60			\$0	

Add Lines as necessary

Notes:

¹ Areas in yellow require Offeror input. Grey areas contain formulas that may be adjusted by the Offeror as necessary, but the end result is that the spreadsheet MUST be self-calculating in the same areas as was provided by the Government.

² Indicate all subcontracts greater than or equal to \$5Million. Add additional rows as necessary. A separate proposal should be submitted by each individual major subcontractor.

³Indicate all subcontractors less than \$5million. Add additional rows as necessary. A separate proposal shall be submitted by each Major Sub IAW the RFP

DD FORM 1861

DD Form 1861, JUN 1998

			Form Approved
CO	OMB No. 0704-0267		
			Expires July 31, 2007
		nation is estimated to average 10 hours per response, including aining the data needed, and completing and rev	the time for reviewing instructions,
		T RETURN YOUR COMPLETED FORM TO THIS ADDRESS. MPLETED FORM TO YOUR CONTRACTING OFFICIAL.	
1. CONTRACTOR NA	ME	2. CONTRACTOR ADDRESS	
3. BUSINESS UNIT			
4. RFP/CONTRACT I	PIN NUMBER	5. PERFORMANCE PERIOD	
6. DISTRIBUTION	N OF FACILITIES CAPITA		
		FACILITIES CAPITAL COST OF N	MONEY
POOL	ALLOCATION BASE	FACTOR	AMOUNT
a.	b.	(1)	(2)
d. TOTAL			
e. TREASURY R			%
	APITAL EMPLOYED BY TREASURY RATE)		
1	N OF FACILITIES CAPIT	AL EMPLOYED	
7. DISTRIBUTIO	NOT TACILITIES CAPIT	PERCENTAGE	AMOUNT
		a.	b.
(1) LAND		%	
(2) BUILDINGS		%	
(3) EQUIPMENT		% 4000/	
(4) FACILITIES (CAPITAL EMPLOYED	100%	

[END OF FORM]

Previous editions may be used.