

<b>AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT</b>			1. CONTRACT ID CODE	PAGE 1 OF 2 PAGES
2. AMENDMENT/MODIFICATION NO. <b>002</b>	3. EFFECTIVE DATE <b>April 14, 2009</b>	4. REQUISITION/PURCHASE REQ. NO. <b>4200270570</b>	5. PROJECT NO. (If applicable)	
6. ISSUED BY <b>National Aeronautics &amp; Space Administration George C. Marshall Space Flight Center Procurement Office / PS31 Marshall Space Flight Center, AL 35812</b>		7. ADMINISTERED BY (If other than Item 6) CODE		
8. NAME AND ADDRESS OF CONTRACTOR (No. Street, county, State and ZIP: Code)			9A. AMENDMENT OF SOLICITATION NO. <b>NNM09270570R</b>	
			9B. DATED (SEE ITEM 11) <b>February 27, 2009</b>	
			10A. MODIFICATION OF CONTRACT/ORDER NO.	
			10B. DATED (SEE ITEM 13)	
CODE		FACILITY CODE		

### 11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

☒ The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers ☐ is extended, ☒ is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

(a) By completing Items 8 and 15, and returning one (1) copy of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATA SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and data specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

N/A

### 13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS, IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

(E)	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:
	D. OTHER Specify type of modification and authority)

E. IMPORTANT: Contractor ☐ is not, ☐ is required to sign this document and return \_\_\_\_ copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

SEE PAGE 2 FOR DESCRIPTION OF AMENDMENT

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print)		16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) <b>Harry B. Craig Contracting Officer</b>	
15B. CONTRACTOR/OFFEROR	15C. DATE SIGNED	16B. UNITED STATES OF AMERICA	16C. DATE SIGNED
(Signature of person authorized to sign)		BY _____ (Signature of Contracting Officer)	

NSN 7540-01-152-8070  
PREVIOUS EDITION UNUSABLE

30-105  
Computer Generated

STANDARD FORM 30 (REV. 10-83)  
Prescribed by GSA  
FAR (48 CFR) 53.243

1. This is an amendment to the solicitation for the MSFC Information Technology Services (MITS) issued by Marshall Space Flight Center. The purpose of this amendment is to:

A. Correct the formulas in rows 134 and 135 for WBS 3.0 of worksheet CB of Attachment L-A1. As a result of deleting "Supply Clerk I" and "Supply Clerk III" positions from cost forms in Amendment 001, the formulas for Supply Clerk II and Technical Clerk I on only the worksheet for WBS 3.0 are incorrect. The following changes are made to correct that change.

(1) The formulas for Supply Clerk II are changed:

**From:** W462 + W790 + W1118 + W1446 + W1774 + W2103  
**To:** W461+W789+W1117+W1445+W1773+W2102, and  
concomitant adjustments for columns X, Y, Z and AA..

(2) The formulas for Technical Clerk I is changed:

**From:** W464 + W792 + W1120 + W1448 + W1776 + W2105  
**To:** W462 + W790 + W1118 + W1446 + W1774 + W2103, and  
concomitant adjustments for columns X, Y, Z and AA

B. Require that offerors sign this and any and all amendments to this solicitation and submit with Volume IV of the Proposal.

C. The following pages are deleted/added in its entirety:

WORKSHEET DELETED

L-A1-CB (WBS 3.0 IT Security)

WORKSHEET ADDED

L-A1-CB (WBS 3.0 IT Security)

2. All other terms and conditions remain unchanged.

	A	B	C	D	E	F	G	H	I
1	<b>Company Name:</b>	123 v	If needed for clarification, instructions are provided about each sheet, top and bottom, to indicate where required information goes						
2		Fill In Offeror Name Above							
3									
4									
5									
		<b>Mission Services - ATTACHMENT L-A1 EXCEL PRICING MODEL (EPM) COST FORMS</b>							
8	<b>Form/Exhibit No.</b>	<b>Title</b>	<b>Specific Instruction</b>						
9	<a href="#">CA</a>	Total Mission Services Cost Summary and Total WYE Summary for Contract	This Form linked to Form CB - However the final numbers need to be verified as correct in accordance with the Offerors intended proposal						
10									
11	<a href="#">CB</a>	Mission Services Cost by PWS WBS	This Form breaks out cost by Major WBS and summarizes it in total at the top by cost element. The offeror needs to verify that the correct hours are converted by labor category and input all areas indicated in purple						
12									
13	<a href="#">CC(B1)</a>	Mission Services Labor Rate Detail for Base Year 1	Please enter the labor category from the Offerors system that is included in the WYE category stated in the RFP. Indicate whether the labor category is Exempt or Non-Exempt, CBA/Union, SCA, Incumbent or new hire, and the rate of that category as paid under the offeror's labor category						
14									
15	<a href="#">CC(B2)</a>	Mission Services Labor Rate Detail for Base Year 2	Please enter the labor category from the Offerors system that is included in the WYE category stated in the RFP. Indicate whether the labor category is Exempt or Non-Exempt, CBA/Union, SCA, Incumbent or new hire, and the rate of that category as paid under the offeror's labor category						
16									
17	<a href="#">CC(01Y1)</a>	Mission Services Labor Rate Detail for Option 1 Year 1	Please enter the labor category from the Offerors system that is included in the WYE category stated in the RFP. Indicate whether the labor category is Exempt or Non-Exempt, CBA/Union, SCA, Incumbent or new hire, and the rate of that category as paid under the offeror's labor category						
18									
19	<a href="#">CC(O1Y2)</a>	Mission Services Labor Rate Detail for Option 1 Year 2	Please enter the labor category from the Offerors system that is included in the WYE category stated in the RFP. Indicate whether the labor category is Exempt or Non-Exempt, CBA/Union, SCA, Incumbent or new hire, and the rate of that category as paid under the offeror's labor category						
20									
21	<a href="#">CC(O2)</a>	Mission Services Labor Rate Detail for Option 2	Please enter the labor category from the Offerors system that is included in the WYE category stated in the RFP. Indicate whether the labor category is Exempt or Non-Exempt, CBA/Union, SCA, Incumbent or new hire, and the rate of that category as paid under the offeror's labor category						
22									
23	<a href="#">CD</a>	Mission Services Average Labor Rates by SLC	Please indicate the average rate for each RFP category proposed using Form CC as a basis to develop that average. Indicate rates by year to include labor escalation. Please enter the labor category from the Offerors system that is included in the WYE category stated in the RFP. Indicate whether the labor category is Exempt or Non-Exempt, CBA/Union, SCA, Incumbent or new hire, and the rate of that category as paid under the offeror's labor category						
24									
25	<a href="#">CE</a>	Mission Services Payroll Additives Rate Development	This form breaks out statutory payroll additives						
26									
27	<a href="#">CF</a>	Mission Services Fringe Benefits Summary	This form provides the cost element detail for fringe benefits. A rate should be calculated in Part A that includes the payroll additive from Form CE. Part B provides a mechanism to ensure that benefits are provided in accordance with the proposed benefit package and SCA requirements as applicable. Offerors are cautioned to adhere to the requirement for proposing a non defined benefit retirement plan						
28									
29	<a href="#">CG</a>	Mission Services Overhead & G&A, and Other Indirect Rates	Please provide detail to support all indirect cost rates proposed under this RFP(including J-2 cost burden rate). Detailed level for each cost pool is requested. A conversion formula is provided to convert Offeror fiscal year to Contract year. If the Offeror is utilizing an approved forward pricing rate and does not wish to list all pool elements then they may include the detail from the forward pricing rate proposal provided to the approval authority.						
30									
31	<a href="#">CH</a>	Mission Services Productive Hours Template	Indicate productive man hours by year for each offeror or subcontractor to include hours by major labor grouping (Prof, Admin, Tech, Craft)						
32									
33	<a href="#">CI</a>	Mission Services Relocation Cost Template	Propose travel by WBS, Year and element. This needs to be manually input into Form CB. Propose Relocation expenses by WBS year and element with specifics defined in the form. This also needs to be manually input into Form CB						
34									
35	<a href="#">CJ</a>	Mission Services Subcontractor Cost Template	Propose subcontract dollars by WBS, Year and individual subcontractor. This needs to be manually input into Form CB						
37	<a href="#">FCOM</a>	DD Form 1861 -Contract Facilities Capital Cost of Money	Complete in accordance with the DD Form Instructions						
38									

123 v

COST ELEMENTS	Base Year 1		Base Year 2		Option 1 Year 1		Option 1 Year 2		Option 2		Total
	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	
Management	-	-	-	-	-	-	-	-	-	-	-
IT Specialist	-	-	-	-	-	-	-	-	-	-	-
Engineer	-	-	-	-	-	-	-	-	-	-	-
Technician	-	-	-	-	-	-	-	-	-	-	-
Operator	-	-	-	-	-	-	-	-	-	-	-
Business and Administrative	-	-	-	-	-	-	-	-	-	-	-
Documentation	-	-	-	-	-	-	-	-	-	-	-
REGULAR TIME	-	-	-	-	-	-	-	-	-	-	-
Overtime Base											
Overtime Premium											
Shift Premium											
TOTAL LABOR	-	\$0	-	\$0	-	\$0	-	\$0	-	\$0	-
RATES & FACTORS											
Payroll Additives		\$0		\$0		\$0		\$0		\$0	
Fringe Benefits		\$0		\$0		\$0		\$0		\$0	
Overhead		\$0		\$0		\$0		\$0		\$0	
TOTAL BURDEN		\$0		\$0		\$0		\$0		\$0	
TOTAL BURDEN & LABOR		\$0		\$0		\$0		\$0		\$0	
Other Direct Costs											
Direct Material		\$2,659,000		\$2,731,000		\$2,805,000		\$2,880,000		\$2,958,000	
Vendor Maintenance		\$2,353,000		\$2,416,000		\$2,482,000		\$2,549,000		\$2,617,000	
Software		\$3,688,000		\$3,788,000		\$3,890,000		\$3,995,000		\$4,103,000	
Equipment		\$6,418,000		\$6,592,000		\$6,770,000		\$6,953,000		\$7,140,000	
Travel		\$512,000		\$526,000		\$540,000		\$555,000		\$570,000	
Training		\$0		\$0		\$0		\$0		\$0	
Relocation		\$0		\$0		\$0		\$0		\$0	
Offsite Facilities		\$0		\$0		\$0		\$0		\$0	
Insurance		\$0		\$0		\$0		\$0		\$0	
Other		\$0		\$0		\$0		\$0		\$0	
Subtotal		\$15,630,000		\$16,053,000		\$16,487,000		\$16,932,000		\$17,388,000	
Major Subcontracts >=\$5M											
Contractor A- MajSub		\$0		\$0		\$0		\$0		\$0	
Contractor B- MajSub		\$0		\$0		\$0		\$0		\$0	
Minor Subcontracts < \$5M											
Minor Sub A		\$0		\$0		\$0		\$0		\$0	
Subtotal Subcontract Costs		\$0		\$0		\$0		\$0		\$0	
SubHandling		\$0		\$0		\$0		\$0		\$0.00	
Total Subcontract Costs		\$0		\$0		\$0		\$0		\$0	
Subtotal		\$15,630,000	\$0	\$16,053,000	\$0	\$16,487,000	\$0	\$16,932,000	\$0	\$17,388,000	\$0
General & Administrative											
Facilities Capital Cost of Money (if applicable)											
Total Estimated Cost before Fee		\$15,630,000		\$16,053,000		\$16,487,000		\$16,932,000		\$17,388,000	
Fixed Fee											
TOTAL ESTIMATED COST AND FEE		\$15,630,000		\$16,053,000		\$16,487,000		\$16,932,000		\$17,388,000	
Phase in (from L-A4)											

otal
Dollars
-
-
-
-
-
-
-
-
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$14,033,000
\$12,417,000
\$19,464,000
\$33,873,000
\$2,703,000
\$0
\$0
\$0
\$0
\$0
\$82,490,000
\$0
\$0
\$0
\$0
\$0
\$0
\$82,490,000
\$0
\$82,490,000
\$82,490,000

	B	C	D	E	F	G	H
3	Note 1: All Form CB 's should link to Form CA. These forms shall reconcile to the contractor's own pricing model (OPM) any differences should be corrected and explained.						
22	Offeror/Major Sub Name:						
23	Summary of WBS						
24							
25		Base Yr 1	Base Yr 2	Option 1 Yr 1	Option 1 Yr 2	Option 2	
26	ELEMENTS	Total	Total	Total	Total	Total	Total
27	DIRECT LABOR Hours						
28	Management	-	-	-	-	-	-
29	IT Specialist	-	-	-	-	-	-
30	Engineer	-	-	-	-	-	-
31	Technician	-	-	-	-	-	-
32	Operator	-	-	-	-	-	-
33	Business/Administrative	-	-	-	-	-	-
34	Documentation	-	-	-	-	-	-
35							
36							
37							
38	Total Direct Labor Dollars	-	-	-	-	-	-
39	Management	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	IT Specialist	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	Engineer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	Technician	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	Operator	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	Business/Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	Documentation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46							
47							
48							
49							
50	Total Direct Labor Dollars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51							
52	Burdens:						
53	Payroll Additives	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	Overhead		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	Total Burdens	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	B	C	D	E	F	G	H
3	Note 1: All Form CB 's should link to Form CA. These forms shall reconcile to the contractor's own pricing model (OPM) any differences should be corrected and explained.						
57							
58	Other Direct Costs						
59	Direct Material	\$2,659,000	\$2,731,000	\$2,805,000	\$2,880,000	\$2,958,000	\$14,033,000.00
60	Vendor Maintenance	\$2,353,000	\$2,416,000	\$2,482,000	\$2,549,000	\$2,617,000	\$12,417,000.00
61	Software	\$3,688,000	\$3,788,000	\$3,890,000	\$3,995,000	\$4,103,000	\$19,464,000.00
62	Equipment	\$6,418,000	\$6,592,000	\$6,770,000	\$6,953,000	\$7,140,000	\$33,873,000.00
63	Travel	\$512,000	\$526,000	\$540,000	\$555,000	\$570,000	\$2,703,000.00
64	Training						\$0.00
65	Relocation						\$0.00
66	Offsite Facilities						\$0.00
67	Insurance						\$0.00
68	Other	-	-	-	-	-	\$0.00
69	Total Other Direct Costs	15,630,000.0	16,053,000.0	16,487,000.0	16,932,000.0	17,388,000.0	82,490,000.0
70							
71	Major Subcontracts >=\$5M						
72	Contractor A- MajSub						\$0.00
73	Contractor B- MajSub						\$0.00
74	Minor Subcontracts < \$5M						
75	Minor Sub A						\$0.00
76	Subtotal Subcontract Costs	-	-	-	-	-	\$0.00
77	SubHandling						\$0.00
78	Total Subcontract Costs	-	-	-	-	-	\$0.00
79	Total Costs	\$15,630,000	\$16,053,000	\$16,487,000	\$16,932,000	\$17,388,000	\$82,490,000

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Form CC(B1)	On this Form Areas without color require input, however you are not required to use all the categories	123 v											
2	Put the productive hour calculation result from form CH below	PWS WBS	Total	2.0 Management Support	2.1 Project Management	2.2 Finacial Management	2.3 Contract Administration	2.4 Procurement	2.5 Asset Management	2.6 Security	2.7 Safety	2.8 Facilities Management	2.9 Quality Management	2.10 Phase Out
3	0	Base Year 1	Note- Account for those positions that work more than one s											
4	Average Rate from column I form CD	MANAGEMENT	WYE											
5	\$0.00	Program Manager	-	-										
6	\$0.00	IT Manager	-	-										
7	\$0.00	IT Project Supervisor	-	-										
8	\$0.00	Accountant (Supervisory)	-	-										
9	\$0.00	Human Resources Specialist (Supervisory)	-	-										
10	\$0.00	Supervisor (IT Lead)	-	-										
11			-	-										
12			-	-										
13		INFO TECHNOLOGY SPECIALIST												
14	\$0.00	Enterprise Resource Planner	-	-										
15	\$0.00	IT Policy and Planning Analyst	-	-										
16	\$0.00	IT Program Management Specialist	-	-										
17	\$0.00	IT Auditor	-	-										
18	\$0.00	Chief/Senior Enterprise Architect	-	-										
19	\$0.00	Enterprise Architect	-	-										
20	\$0.00	IT Architect	-	-										
21	\$0.00	IT Security Engineer I	-	-										
22	\$0.00	IT Security Engineer II	-	-										
23	\$0.00	IT Security Engineer III	-	-										
24	\$0.00	System Analyst	-	-										
25	\$0.00	System Analyst II	-	-										
26	\$0.00	System Analyst III	-	-										
27	\$0.00	Business Analyst	-	-										
28	\$0.00	Solutions Architect	-	-										
29	\$0.00	Computer Analyst II	-	-										
30	\$0.00	Computer Analyst III	-	-										
31	\$0.00	Computer Analyst IV	-	-										
32	\$0.00	Computer Programmer I	-	-										
33	\$0.00	Computer Programmer II	-	-										
34	\$0.00	Computer Programmer III	-	-										
35	\$0.00	Computer Programmer IV	-	-										
36	\$0.00	Programmer Analyst I	-	-										
37	\$0.00	Programmer Analyst II	-	-										
38	\$0.00	Programmer Analyst III	-	-										
39	\$0.00	Programmer Analyst IV	-	-										
40	\$0.00	Applications Developer I	-	-										
41	\$0.00	Applications Developer II	-	-										
42	\$0.00	Applications Developer III	-	-										
43	\$0.00	Applications Developer IV	-	-										
44	\$0.00	Software Quality Assurance Specialist	-	-										
45	\$0.00	Systems Administrator I	-	-										
46	\$0.00	Systems Administrator II	-	-										
47	\$0.00	Systems Administrator III	-	-										
48	\$0.00	Systems Administrator IV	-	-										
49	\$0.00	Systems Administrator V	-	-										
50	\$0.00	Database Administrator	-	-										



	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Form CC(B1)	<div>On this Form Areas without color require input, however you are not required to use all the categories</div> <div>Put the productive hour calculation result from form CH below</div> <div>PWS WBS</div>	123 v											
2			Total	2.0 Management Support	2.1 Project Management	2.2 Finacial Management	2.3 Contract Administration	2.4 Procurement	2.5 Asset Management	2.6 Security	2.7 Safety	2.8 Facilities Management	2.9 Quality Management	2.10 Phase Out
51	\$0.00	Webmaster	-	-										
52	\$0.00	Technical Support Specialist	-	-										
53	\$0.00	Customer Support Specialist	-	-										
54	\$0.00	Computer Scientist I	-	-										
55	\$0.00	Computer Scientist II	-	-										
56	\$0.00	Computer Scientist III	-	-										
57	\$0.00	Computer Scientist IV	-	-										
58			-	-										
59		Engineer												
60	\$0.00	Computer Engineer I	-	-										
61	\$0.00	Computer Engineer II	-	-										
62	\$0.00	Computer Engineer III	-	-										
63	\$0.00	Computer Engineer IV	-	-										
64	\$0.00	Computer Engineer V	-	-										
65	\$0.00	Computer Engineer VI	-	-										
66	\$0.00	Electrical Engineer I	-	-										
67	\$0.00	Electrical Engineer II	-	-										
68	\$0.00	Electrical Engineer III	-	-										
69	\$0.00	Electrical Engineer IV	-	-										
70	\$0.00	Software Engineer I	-	-										
71	\$0.00	Software Engineer II	-	-										
72	\$0.00	Software Engineer III	-	-										
73	\$0.00	Software Engineer IV	-	-										
74	\$0.00	Systems Engineer	-	-										
75	\$0.00	System Software Engineer	-	-										
76			-	-										
77			-	-										
78		TECHNICIAN												
79	\$0.00	Technical Support Representative	-	-										
80	\$0.00	Graphics Artist	-	-										
81	\$0.00	Illustrator II	-	-										
82	\$0.00	Illustrator III	-	-										
83	\$0.00	Illustrator II Lead	-	-										
84	\$0.00	Illustrator III AND STI Lead	-	-										
85	\$0.00	Technical Writer	-	-										
86	\$0.00	Technical Writer Lead	-	-										
87	\$0.00	Technical Writer I	-	-										
88	\$0.00	Technical Writer II	-	-										
89	\$0.00	Technical Writer III	-	-										
90	\$0.00	Media Specialist I	-	-										
91	\$0.00	Media Specialist II	-	-										
92	\$0.00	Media Specialist III	-	-										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Form CC(B1)	On this Form Areas without color require input, however you are not required to use all the categories	123 v											
2	Put the productive hour calculation result from form CH below	PWS WBS	Total	2.0 Management Support	2.1 Project Management	2.2 Finacial Management	2.3 Contract Administration	2.4 Procurement	2.5 Asset Management	2.6 Security	2.7 Safety	2.8 Facilities Management	2.9 Quality Management	2.10 Phase Out
93	\$0.00	Photographer I	-	-										
94	\$0.00	Photographer II	-	-										
95	\$0.00	Photographer III	-	-										
96	\$0.00	Photographer IV	-	-										
97	\$0.00	Photographer V	-	-										
98	\$0.00	Engineering Technician I	-	-										
99	\$0.00	Engineering Technician II	-	-										
100	\$0.00	Engineering Technician III	-	-										
101	\$0.00	Engineering Technician IV	-	-										
102	\$0.00	Electronics Technician Maintenance I	-	-										
103	\$0.00	Electronics Technician Maintenance II	-	-										
104	\$0.00	Electronics Technician Maintenance III	-	-										
105	\$0.00	Telecommunications Mechanic I	-	-										
106	\$0.00	Telecommunications Mechanic II	-	-										
107	\$0.00	Telephone Lineman	-	-										
108	\$0.00	Drafter/CAD Operator	-	-										
109	\$0.00	Telecommunications Specialist	-	-										
110			-	-										
111		OPERATOR												
112	\$0.00	Computer Operator I	-	-										
113	\$0.00	Computer Operator II	-	-										
114	\$0.00	Computer Operator III	-	-										
115	\$0.00	Computer Operator IV	-	-										
116	\$0.00	Computer Operator V	-	-										
117	\$0.00	Data Entry Operator I	-	-										
118	\$0.00	Data Entry Operator II	-	-										
119	\$0.00	Reproduction Technician	-	-										
120	\$0.00	Reproduction Technician Lead	-	-										
121			-	-										
122			-	-										
123		BUSINESS and ADMINISTRATIVE												
124	\$0.00	Administrative Assistant	-	-										
125	\$0.00	Accounting Clerk II	-	-										
126	\$0.00	Accounting Clerk III	-	-										
127	\$0.00	General Clerk I	-	-										
128	\$0.00	General Clerk II	-	-										
129	\$0.00	General Clerk III	-	-										
130	\$0.00	Secretary I	-	-										
131	\$0.00	Secretary II	-	-										
132	\$0.00	Secretary III	-	-										
133	\$0.00	Supply Clerk I	-	-										
134	\$0.00	Supply Clerk II	-	-										
135	\$0.00	Supply Clerk III	-	-										
136	\$0.00	Technical Clerk I	-	-										
137	\$0.00	Technical Clerk II	-	-										
138	\$0.00	Technical Clerk III	-	-										
139	\$0.00	Technical Clerk Lead	-	-										
140	\$0.00	Buyer/Procurement Specialist	-	-										
141	\$0.00	Contract Specialist	-	-										
142	\$0.00	Business Specialist	-	-										
143	\$0.00	Human Resources Specialist	-	-										
144			-	-										
145			-	-										
146		DOCUMENTATION												
147	\$0.00	Document Control Specialist I	-	-										
148	\$0.00	Document Control Specialist II	-	-										
149	\$0.00	Document Control Specialist III	-	-										
150	\$0.00	Document Preparation Clerk	-	-										
151	\$0.00	Document Repository Supervisor	-	-										
152			-	-										
153			-	-										
154														

	B	O	P	Q	R	S	T	U	V	W	X	Y	Z
1	On this Form Areas without color require input, however you are not required to use all the categories												
2	PWS WBS	3.0 IT Security Services	3.1 Security Planning and Mgt	3.2 Security Architecture	3.3 Security Compliance	3.4 COOP & DR	3.5 MEOV	3.6 Security Operations	4.0 IT PPA&I	4.1 Customer Experience Mgt	4.2 IT Architecture and Integration	4.3 Policy, Governance, & Performance Management	4.4 Service Integration and Delivery
3	Base Year 1	Shift with the appropriate WYE											
4	MANAGEMENT												
5	Program Manager	-							-				
6	IT Manager	-							-				
7	IT Project Supervisor	-							-				
8	Accountant (Supervisory)	-							-				
9	Human Resources Specialist (Supervisory)	-							-				
10	Supervisor (IT Lead)	-							-				
11		-							-				
12		-							-				
13	INFO TECHNOLOGY SPECIALIST												
14	Enterprise Resource Planner	-							-				
15	IT Policy and Planning Analyst	-							-				
16	IT Program Management Specialist	-							-				
17	IT Auditor	-							-				
18	Chief/Senior Enterprise Architect	-							-				
19	Enterprise Architect	-							-				
20	IT Architect	-							-				
21	IT Security Engineer I	-							-				
22	IT Security Engineer II	-							-				
23	IT Security Engineer III	-							-				
24	System Analyst	-							-				
25	System Analyst II	-							-				
26	System Analyst III	-							-				
27	Business Analyst	-							-				
28	Solutions Architect	-							-				
29	Computer Analyst II	-							-				
30	Computer Analyst III	-							-				
31	Computer Analyst IV	-							-				
32	Computer Programmer I	-							-				
33	Computer Programmer II	-							-				
34	Computer Programmer III	-							-				
35	Computer Programmer IV	-							-				
36	Programmer Analyst I	-							-				
37	Programmer Analyst II	-							-				
38	Programmer Analyst III	-							-				
39	Programmer Analyst IV	-							-				
40	Applications Developer I	-							-				
41	Applications Developer II	-							-				
42	Applications Developer III	-							-				
43	Applications Developer IV	-							-				
44	Software Quality Assurance Specialist	-							-				
45	Systems Administrator I	-							-				
46	Systems Administrator II	-							-				
47	Systems Administrator III	-							-				
48	Systems Administrator IV	-							-				
49	Systems Administrator V	-							-				
50	Database Administrator	-							-				

	B	O	P	Q	R	S	T	U	V	W	X	Y	Z
1	On this Form Areas without color require input, however you are not required to use all the categories												
2	PWS WBS	3.0 IT Security Services	3.1 Security Planning and Mgt	3.2 Security Architecture	3.3 Security Compliance	3.4 COOP & DR	3.5 MEOV	3.6 Security Operations	4.0 IT PPA&I	4.1 Customer Experience Mgt	4.2 IT Architecture and Integration	4.3 Policy, Governance, & Performance Management	4.4 Service Integration and Delivery
51	Webmaster	-							-				
52	Technical Support Specialist	-							-				
53	Customer Support Specialist	-							-				
54	Computer Scientist I	-							-				
55	Computer Scientist II	-							-				
56	Computer Scientist III	-							-				
57	Computer Scientist IV	-							-				
58		-							-				
59	Engineer												
60	Computer Engineer I	-							-				
61	Computer Engineer II	-							-				
62	Computer Engineer III	-							-				
63	Computer Engineer IV	-							-				
64	Computer Engineer V	-							-				
65	Computer Engineer VI	-							-				
66	Electrical Engineer I	-							-				
67	Electrical Engineer II	-							-				
68	Electrical Engineer III	-							-				
69	Electrical Engineer IV	-							-				
70	Software Engineer I	-							-				
71	Software Engineer II	-							-				
72	Software Engineer III	-							-				
73	Software Engineer IV	-							-				
74	Systems Engineer	-							-				
75	System Software Engineer	-							-				
76		-							-				
77		-							-				
78	TECHNICIAN												
79	Technical Support Representative	-							-				
80	Graphics Artist	-							-				
81	Illustrator II	-							-				
82	Illustrator III	-							-				
83	Illustrator II Lead	-							-				
84	Illustrator III AND STI Lead	-							-				
85	Technical Writer	-							-				
86	Technical Writer Lead	-							-				
87	Technical Writer I	-							-				
88	Technical Writer II	-							-				
89	Technical Writer III	-							-				
90	Media Specialist I	-							-				
91	Media Specialist II	-							-				
92	Media Specialist III	-							-				

		B	O	P	Q	R	S	T	U	V	W	X	Y	Z
1	On this Form Areas without color require input, however you are not required to use all the categories													
2	PWS WBS	3.0 IT Security Services	3.1 Security Planning and Mgt	3.2 Security Architecture	3.3 Security Compliance	3.4 COOP & DR	3.5 MEOV	3.6 Security Operations	4.0 IT PPA&I	4.1 Customer Experience Mgt	4.2 IT Architecture and Integration	4.3 Policy, Governance, & Performance Management	4.4 Service Integration and Delivery	
93	Photographer I	-							-					
94	Photographer II	-							-					
95	Photographer III	-							-					
96	Photographer IV	-							-					
97	Photographer V	-							-					
98	Engineering Technician I	-							-					
99	Engineering Technician II	-							-					
100	Engineering Technician III	-							-					
101	Engineering Technician IV	-							-					
102	Electronics Technician Maintenance I	-							-					
103	Electronics Technician Maintenance II	-							-					
104	Electronics Technician Maintenance III	-							-					
105	Telecommunications Mechanic I	-							-					
106	Telecommunications Mechanic II	-							-					
107	Telephone Lineman	-							-					
108	Drafter/CAD Operator	-							-					
109	Telecommunications Specialist	-							-					
110		-							-					
111	OPERATOR													
112	Computer Operator I	-							-					
113	Computer Operator II	-							-					
114	Computer Operator III	-							-					
115	Computer Operator IV	-							-					
116	Computer Operator V	-							-					
117	Data Entry Operator I	-							-					
118	Data Entry Operator II	-							-					
119	Reproduction Technician	-							-					
120	Reproduction Technician Lead	-							-					
121		-							-					
122		-							-					
123	BUSINESS and ADMINISTRATIVE													
124	Administrative Assistant	-							-					
125	Accounting Clerk II	-							-					
126	Accounting Clerk III	-							-					
127	General Clerk I	-							-					
128	General Clerk II	-							-					
129	General Clerk III	-							-					
130	Secretary I	-							-					
131	Secretary II	-							-					
132	Secretary III	-							-					
133	Supply Clerk I	-							-					
134	Supply Clerk II	-							-					
135	Supply Clerk III	-							-					
136	Technical Clerk I	-							-					
137	Technical Clerk II	-							-					
138	Technical Clerk III	-							-					
139	Technical Clerk Lead	-							-					
140	Buyer/Procurement Specialist	-							-					
141	Contract Specialist	-							-					
142	Business Specialist	-							-					
143	Human Resources Specialist	-							-					
144		-							-					
145		-							-					
146	DOCUMENTATION													
147	Document Control Specialist I	-							-					
148	Document Control Specialist II	-							-					
149	Document Control Specialist III	-							-					
150	Document Preparation Clerk	-							-					
151	Document Repository Supervisor	-							-					
152		-							-					
153		-							-					
154														

	B	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM
1	On this Form Areas without color require input, however you are not required to use all the categories													
2	PWS WBS	5.0 Telecommunications Services	5.1 Telephone Services	5.2 Facsimile Services	5.3 Cable Plant	5.4 RF Spectrum Management	5.5 Emergency Telecommunications	5.6 Reserved	5.7 Other Services	6.0 Applications and Web Services	6.1 Center Business and Administrative Application and Web Services	6.2 Center Scientific and Engineering Application and Web Services	6.3 Reserved	6.4 Documentation Repository
3	Base Year 1													
4	MANAGEMENT													
5	Program Manager	-								-				
6	IT Manager	-								-				
7	IT Project Supervisor	-								-				
8	Accountant (Supervisory)	-								-				
9	Human Resources Specialist (Supervisory)	-								-				
10	Supervisor (IT Lead)	-								-				
11		-								-				
12		-								-				
13	INFO TECHNOLOGY SPECIALIST													
14	Enterprise Resource Planner	-								-				
15	IT Policy and Planning Analyst	-								-				
16	IT Program Management Specialist	-								-				
17	IT Auditor	-								-				
18	Chief/Senior Enterprise Architect	-								-				
19	Enterprise Architect	-								-				
20	IT Architect	-								-				
21	IT Security Engineer I	-								-				
22	IT Security Engineer II	-								-				
23	IT Security Engineer III	-								-				
24	System Analyst	-								-				
25	System Analyst II	-								-				
26	System Analyst III	-								-				
27	Business Analyst	-								-				
28	Solutions Architect	-								-				
29	Computer Analyst II	-								-				
30	Computer Analyst III	-								-				
31	Computer Analyst IV	-								-				
32	Computer Programmer I	-								-				
33	Computer Programmer II	-								-				
34	Computer Programmer III	-								-				
35	Computer Programmer IV	-								-				
36	Programmer Analyst I	-								-				
37	Programmer Analyst II	-								-				
38	Programmer Analyst III	-								-				
39	Programmer Analyst IV	-								-				
40	Applications Developer I	-								-				
41	Applications Developer II	-								-				
42	Applications Developer III	-								-				
43	Applications Developer IV	-								-				
44	Software Quality Assurance Specialist	-								-				
45	Systems Administrator I	-								-				
46	Systems Administrator II	-								-				
47	Systems Administrator III	-								-				
48	Systems Administrator IV	-								-				
49	Systems Administrator V	-								-				
50	Database Administrator	-								-				



	B	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM
1	On this Form Areas without color require input, however you are not required to use all the categories													
2	PWS WBS	5.0 Telecommunications Services	5.1 Telephone Services	5.2 Facsimile Services	5.3 Cable Plant	5.4 RF Spectrum Management	5.5 Emergency Telecommunications	5.6 Reserved	5.7 Other Services	6.0 Applications and Web Services	6.1 Center Business and Administrative Application and Web Services	6.2 Center Scientific and Engineering Application and Web Services	6.3 Reserved	6.4 Documentation Repository
51	Webmaster	-								-				
52	Technical Support Specialist	-								-				
53	Customer Support Specialist	-								-				
54	Computer Scientist I	-								-				
55	Computer Scientist II	-								-				
56	Computer Scientist III	-								-				
57	Computer Scientist IV	-								-				
58		-								-				
59	Engineer													
60	Computer Engineer I	-								-				
61	Computer Engineer II	-								-				
62	Computer Engineer III	-								-				
63	Computer Engineer IV	-								-				
64	Computer Engineer V	-								-				
65	Computer Engineer VI	-								-				
66	Electrical Engineer I	-								-				
67	Electrical Engineer II	-								-				
68	Electrical Engineer III	-								-				
69	Electrical Engineer IV	-								-				
70	Software Engineer I	-								-				
71	Software Engineer II	-								-				
72	Software Engineer III	-								-				
73	Software Engineer IV	-								-				
74	Systems Engineer	-								-				
75	System Software Engineer	-								-				
76		-								-				
77		-								-				
78	TECHNICIAN													
79	Technical Support Representative	-								-				
80	Graphics Artist	-								-				
81	Illustrator II	-								-				
82	Illustrator III	-								-				
83	Illustrator II Lead	-								-				
84	Illustrator III AND STI Lead	-								-				
85	Technical Writer	-								-				
86	Technical Writer Lead	-								-				
87	Technical Writer I	-								-				
88	Technical Writer II	-								-				
89	Technical Writer III	-								-				
90	Media Specialist I	-								-				
91	Media Specialist II	-								-				
92	Media Specialist III	-								-				

	B	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM
1	On this Form Areas without color require input, however you are not required to use all the categories													
2	PWS WBS	5.0 Telecommunications Services	5.1 Telephone Services	5.2 Facsimile Services	5.3 Cable Plant	5.4 RF Spectrum Management	5.5 Emergency Telecommunications	5.6 Reserved	5.7 Other Services	6.0 Applications and Web Services	6.1 Center Business and Administrative Application and Web Services	6.2 Center Scientific and Engineering Application and Web Services	6.3 Reserved	6.4 Documentation Repository
93	Photographer I	-								-				
94	Photographer II	-								-				
95	Photographer III	-								-				
96	Photographer IV	-								-				
97	Photographer V	-								-				
98	Engineering Technician I	-								-				
99	Engineering Technician II	-								-				
100	Engineering Technician III	-								-				
101	Engineering Technician IV	-								-				
102	Electronics Technician Maintenance I	-								-				
103	Electronics Technician Maintenance II	-								-				
104	Electronics Technician Maintenance III	-								-				
105	Telecommunications Mechanic I	-								-				
106	Telecommunications Mechanic II	-								-				
107	Telephone Lineman	-								-				
108	Drafter/CAD Operator	-								-				
109	Telecommunications Specialist	-								-				
110		-								-				
111	OPERATOR													
112	Computer Operator I	-								-				
113	Computer Operator II	-								-				
114	Computer Operator III	-								-				
115	Computer Operator IV	-								-				
116	Computer Operator V	-								-				
117	Data Entry Operator I	-								-				
118	Data Entry Operator II	-								-				
119	Reproduction Technician	-								-				
120	Reproduction Technician Lead	-								-				
121		-								-				
122		-								-				
123	BUSINESS and ADMINISTRATIVE													
124	Administrative Assistant	-								-				
125	Accounting Clerk II	-								-				
126	Accounting Clerk III	-								-				
127	General Clerk I	-								-				
128	General Clerk II	-								-				
129	General Clerk III	-								-				
130	Secretary I	-								-				
131	Secretary II	-								-				
132	Secretary III	-								-				
133	Supply Clerk I	-								-				
134	Supply Clerk II	-								-				
135	Supply Clerk III	-								-				
136	Technical Clerk I	-								-				
137	Technical Clerk II	-								-				
138	Technical Clerk III	-								-				
139	Technical Clerk Lead	-								-				
140	Buyer/Procurement Specialist	-								-				
141	Contract Specialist	-								-				
142	Business Specialist	-								-				
143	Human Resources Specialist	-								-				
144		-								-				
145		-								-				
146	DOCUMENTATION													
147	Document Control Specialist I	-								-				
148	Document Control Specialist II	-								-				
149	Document Control Specialist III	-								-				
150	Document Preparation Clerk	-								-				
151	Document Repository Supervisor	-								-				
152		-								-				
153		-								-				
154														



	B	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD
1	On this Form Areas without color require input, however you are not required to use all the categories																	
2	PWS WBS	7.0 Computing Services	7.1 Engineering Support	7.2 Operations	7.3 Systems Administration	7.4 Database Administration	7.5 Backup and Storage	7.6 Hardware and Systems Software Maintenance	7.7 Security Support	7.8 Configuration Management and Control	8.0 Audio Visual Information Services	8.1 Animation and Interaction Multimedia Services	8.2 Graphics and Publication Services	8.3 Photographic Services	8.4 Reproduction and Printing Services	8.5 Television and Video Services	8.6 Streaming Services	8.7 Special Event Services
3	Base Year 1																	
4	MANAGEMENT																	
5	Program Manager	-									-							
6	IT Manager	-									-							
7	IT Project Supervisor	-									-							
8	Accountant (Supervisory)	-									-							
9	Human Resources Specialist (Supervisory)	-									-							
10	Supervisor (IT Lead)	-									-							
11		-									-							
12		-									-							
13	INFO TECHNOLOGY SPECIALIST																	
14	Enterprise Resource Planner	-									-							
15	IT Policy and Planning Analyst	-									-							
16	IT Program Management Specialist	-									-							
17	IT Auditor	-									-							
18	Chief/Senior Enterprise Architect	-									-							
19	Enterprise Architect	-									-							
20	IT Architect	-									-							
21	IT Security Engineer I	-									-							
22	IT Security Engineer II	-									-							
23	IT Security Engineer III	-									-							
24	System Analyst	-									-							
25	System Analyst II	-									-							
26	System Analyst III	-									-							
27	Business Analyst	-									-							
28	Solutions Architect	-									-							
29	Computer Analyst II	-									-							
30	Computer Analyst III	-									-							
31	Computer Analyst IV	-									-							
32	Computer Programmer I	-									-							
33	Computer Programmer II	-									-							
34	Computer Programmer III	-									-							
35	Computer Programmer IV	-									-							
36	Programmer Analyst I	-									-							
37	Programmer Analyst II	-									-							
38	Programmer Analyst III	-									-							
39	Programmer Analyst IV	-									-							
40	Applications Developer I	-									-							
41	Applications Developer II	-									-							
42	Applications Developer III	-									-							
43	Applications Developer IV	-									-							
44	Software Quality Assurance Specialist	-									-							
45	Systems Administrator I	-									-							
46	Systems Administrator II	-									-							
47	Systems Administrator III	-									-							
48	Systems Administrator IV	-									-							
49	Systems Administrator V	-									-							
50	Database Administrator	-									-							

	B	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD
1	On this Form Areas without color require input, however you are not required to use all the categories																	
2	PWS WBS	7.0 Computing Services	7.1 Engineering Support	7.2 Operations	7.3 Systems Administration	7.4 Database Administration	7.5 Backup and Storage	7.6 Hardware and Systems Software Maintenance	7.7 Security Support	7.8 Configuration Management and Control	8.0 Audio Visual Information Services	8.1 Animation and Interaction Multimedia Services	8.2 Graphics and Publication Services	8.3 Photographic Services	8.4 Reproduction and Printing Services	8.5 Television and Video Services	8.6 Streaming Services	8.7 Special Event Services
51	Webmaster	-									-							
52	Technical Support Specialist	-									-							
53	Customer Support Specialist	-									-							
54	Computer Scientist I	-									-							
55	Computer Scientist II	-									-							
56	Computer Scientist III	-									-							
57	Computer Scientist IV	-									-							
58		-									-							
59	Engineer																	
60	Computer Engineer I	-									-							
61	Computer Engineer II	-									-							
62	Computer Engineer III	-									-							
63	Computer Engineer IV	-									-							
64	Computer Engineer V	-									-							
65	Computer Engineer VI	-									-							
66	Electrical Engineer I	-									-							
67	Electrical Engineer II	-									-							
68	Electrical Engineer III	-									-							
69	Electrical Engineer IV	-									-							
70	Software Engineer I	-									-							
71	Software Engineer II	-									-							
72	Software Engineer III	-									-							
73	Software Engineer IV	-									-							
74	Systems Engineer	-									-							
75	System Software Engineer	-									-							
76		-									-							
77		-									-							
78	TECHNICIAN																	
79	Technical Support Representative	-									-							
80	Graphics Artist	-									-							
81	Illustrator II	-									-							
82	Illustrator III	-									-							
83	Illustrator II Lead	-									-							
84	Illustrator III AND STI Lead	-									-							
85	Technical Writer	-									-							
86	Technical Writer Lead	-									-							
87	Technical Writer I	-									-							
88	Technical Writer II	-									-							
89	Technical Writer III	-									-							
90	Media Specialist I	-									-							
91	Media Specialist II	-									-							
92	Media Specialist III	-									-							

	B	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD
1	On this Form Areas without color require input, however you are not required to use all the categories																	
2	PWS WBS	7.0 Computing Services	7.1 Engineering Support	7.2 Operations	7.3 Systems Administration	7.4 Database Administration	7.5 Backup and Storage	7.6 Hardware and Systems Software Maintenance	7.7 Security Support	7.8 Configuration Management and Control	8.0 Audio Visual Information Services	8.1 Animation and Interaction Multimedia Services	8.2 Graphics and Publication Services	8.3 Photographic Services	8.4 Reproduction and Printing Services	8.5 Television and Video Services	8.6 Streaming Services	8.7 Special Event Services
93	Photographer I	-									-							
94	Photographer II	-									-							
95	Photographer III	-									-							
96	Photographer IV	-									-							
97	Photographer V	-									-							
98	Engineering Technician I	-									-							
99	Engineering Technician II	-									-							
100	Engineering Technician III	-									-							
101	Engineering Technician IV	-									-							
102	Electronics Technician Maintenance I	-									-							
103	Electronics Technician Maintenance II	-									-							
104	Electronics Technician Maintenance III	-									-							
105	Telecommunications Mechanic I	-									-							
106	Telecommunications Mechanic II	-									-							
107	Telephone Lineman	-									-							
108	Drafter/CAD Operator	-									-							
109	Telecommunications Specialist	-									-							
110		-									-							
111	OPERATOR																	
112	Computer Operator I	-									-							
113	Computer Operator II	-									-							
114	Computer Operator III	-									-							
115	Computer Operator IV	-									-							
116	Computer Operator V	-									-							
117	Data Entry Operator I	-									-							
118	Data Entry Operator II	-									-							
119	Reproduction Technician	-									-							
120	Reproduction Technician Lead	-									-							
121		-									-							
122		-									-							
123	BUSINESS and ADMINISTRATIVE																	
124	Administrative Assistant	-									-							
125	Accounting Clerk II	-									-							
126	Accounting Clerk III	-									-							
127	General Clerk I	-									-							
128	General Clerk II	-									-							
129	General Clerk III	-									-							
130	Secretary I	-									-							
131	Secretary II	-									-							
132	Secretary III	-									-							
133	Supply Clerk I	-									-							
134	Supply Clerk II	-									-							
135	Supply Clerk III	-									-							
136	Technical Clerk I	-									-							
137	Technical Clerk II	-									-							
138	Technical Clerk III	-									-							
139	Technical Clerk Lead	-									-							
140	Buyer/Procurement Specialist	-									-							
141	Contract Specialist	-									-							
142	Business Specialist	-									-							
143	Human Resources Specialist	-									-							
144		-									-							
145		-									-							
146	DOCUMENTATION																	
147	Document Control Specialist I	-									-							
148	Document Control Specialist II	-									-							
149	Document Control Specialist III	-									-							
150	Document Preparation Clerk	-									-							
151	Document Repository Supervisor	-									-							
152		-									-							
153		-									-							
154																		

Form CC(B1)

On this Form Areas without color  
require input, however you are not  
required to use all the categories

123 v

Put the  
productive hour  
calculation  
result from form  
CH below

PWS WBS		Total	2.0 Management Support	2.1 Project Management	2.2 Financial Management	2.3 Contract Administration	2.4 Procurement	2.5 Asset Management	2.6 Security	2.7 Safety	2.8 Facilities Management	2.9 Quality Management	2.10 Phase Out
0	Base Year 2	Note- Account for those positions that work more than											
Average Rate from column J form CD	MANAGEMENT	WYE											
\$0.00	Program Manager	-	-										
\$0.00	IT Manager	-	-										
\$0.00	IT Project Supervisor	-	-										
\$0.00	Accountant (Supervisory)	-	-										
\$0.00	Human Resources Specialist (Supervisory)	-	-										
\$0.00	Supervisor (IT Lead)	-	-										
		-	-										
		-	-										
	INFO TECHNOLOGY SPECIALIST												
\$0.00	Enterprise Resource Planner	-	-										
\$0.00	IT Policy and Planning Analyst	-	-										
\$0.00	IT Program Management Specialist	-	-										
\$0.00	IT Auditor	-	-										
\$0.00	Chief/Senior Enterprise Architect	-	-										
\$0.00	Enterprise Architect	-	-										
\$0.00	IT Architect	-	-										
\$0.00	IT Security Engineer I	-	-										
\$0.00	IT Security Engineer II	-	-										
\$0.00	IT Security Engineer III	-	-										
\$0.00	System Analyst	-	-										
\$0.00	System Analyst II	-	-										
\$0.00	System Analyst III	-	-										
\$0.00	Business Analyst	-	-										
\$0.00	Solutions Architect	-	-										
\$0.00	Computer Analyst II	-	-										
\$0.00	Computer Analyst III	-	-										
\$0.00	Computer Analyst IV	-	-										
\$0.00	Computer Programmer I	-	-										
\$0.00	Computer Programmer II	-	-										
\$0.00	Computer Programmer III	-	-										
\$0.00	Computer Programmer IV	-	-										
\$0.00	Programmer Analyst I	-	-										
\$0.00	Programmer Analyst II	-	-										
\$0.00	Programmer Analyst III	-	-										
\$0.00	Programmer Analyst IV	-	-										
\$0.00	Applications Developer I	-	-										
\$0.00	Applications Developer II	-	-										
\$0.00	Applications Developer III	-	-										
\$0.00	Applications Developer IV	-	-										
\$0.00	Software Quality Assurance Specialist	-	-										
\$0.00	Systems Administrator I	-	-										
\$0.00	Systems Administrator II	-	-										
\$0.00	Systems Administrator III	-	-										
\$0.00	Systems Administrator IV	-	-										
\$0.00	Systems Administrator V	-	-										
\$0.00	Database Administrator	-	-										

Form CC(B1)

On this Form Areas without color  
require input, however you are not  
required to use all the categories

123 v

Put the  
productive hour  
calculation  
result from form  
CH below

	PWS WBS	Total	2.0 Management Support	2.1 Project Management	2.2 Financial Management	2.3 Contract Administration	2.4 Procurement	2.5 Asset Management	2.6 Security	2.7 Safety	2.8 Facilities Management	2.9 Quality Management	2.10 Phase Out					
0	Base Year 2	Note- Account for those positions that work more than																
\$0.00	Webmaster	-	-															
\$0.00	Technical Support Specialist	-	-															
\$0.00	Customer Support Specialist	-	-															
\$0.00	Computer Scientist I	-	-															
\$0.00	Computer Scientist II	-	-															
\$0.00	Computer Scientist III	-	-															
\$0.00	Computer Scientist IV	-	-															
		-	-															
	Engineer																	
\$0.00	Computer Engineer I	-	-															
\$0.00	Computer Engineer II	-	-															
\$0.00	Computer Engineer III	-	-															
\$0.00	Computer Engineer IV	-	-															
\$0.00	Computer Engineer V	-	-															
\$0.00	Computer Engineer VI	-	-															
\$0.00	Electrical Engineer I	-	-															
\$0.00	Electrical Engineer II	-	-															
\$0.00	Electrical Engineer III	-	-															
\$0.00	Electrical Engineer IV	-	-															
\$0.00	Software Engineer I	-	-															
\$0.00	Software Engineer II	-	-															
\$0.00	Software Engineer III	-	-															
\$0.00	Software Engineer IV	-	-															
\$0.00	Systems Engineer	-	-															
\$0.00	System Software Engineer	-	-															
		-	-															
		-	-															
	TECHNICIAN																	
\$0.00	Technical Support Representative	-	-															
\$0.00	Graphics Artist	-	-															
\$0.00	Illustrator II	-	-															
\$0.00	Illustrator III	-	-															
\$0.00	Illustrator II Lead	-	-															
\$0.00	Illustrator III AND STI Lead	-	-															
\$0.00	Technical Writer	-	-															
\$0.00	Technical Writer Lead	-	-															
\$0.00	Technical Writer I	-	-															
\$0.00	Technical Writer II	-	-															
\$0.00	Technical Writer III	-	-															
\$0.00	Media Specialist I	-	-															
\$0.00	Media Specialist II	-	-															
\$0.00	Media Specialist III	-	-															
\$0.00	Photographer I	-	-															
\$0.00	Photographer II	-	-															
\$0.00	Photographer III	-	-															
\$0.00	Photographer IV	-	-															
\$0.00	Photographer V	-	-															
\$0.00	Engineering Technician I	-	-															
\$0.00	Engineering Technician II	-	-															
\$0.00	Engineering Technician III	-	-															
\$0.00	Engineering Technician IV	-	-															
\$0.00	Electronics Technician Maintenance I	-	-															
\$0.00	Electronics Technician Maintenance II	-	-															
\$0.00	Electronics Technician Maintenance III	-	-															
\$0.00	Telecommunications Mechanic I	-	-															
\$0.00	Telecommunications Mechanic II	-	-															
\$0.00	Telephone Lineman	-	-															
\$0.00	Drafter/CAD Operator	-	-															

Form CC(B1)

On this Form Areas without color  
require input, however you are not  
required to use all the categories

123 v

Put the  
productive hour  
calculation  
result from form  
CH below

PWS WBS		Total	2.0 Management Support	2.1 Project Management	2.2 Financial Management	2.3 Contract Administration	2.4 Procurement	2.5 Asset Management	2.6 Security	2.7 Safety	2.8 Facilities Management	2.9 Quality Management	2.10 Phase Out
0	Base Year 2	Note- Account for those positions that work more than											
\$0.00	Telecommunications Specialist	-	-										
		-	-										
	OPERATOR												
\$0.00	Computer Operator I	-	-										
\$0.00	Computer Operator II	-	-										
\$0.00	Computer Operator III	-	-										
\$0.00	Computer Operator IV	-	-										
\$0.00	Computer Operator V	-	-										
\$0.00	Data Entry Operator I	-	-										
\$0.00	Data Entry Operator II	-	-										
\$0.00	Reproduction Technician	-	-										
\$0.00	Reproduction Technician Lead	-	-										
		-	-										
		-	-										
	BUSINESS and ADMINISTRATIVE												
\$0.00	Administrative Assistant	-	-										
\$0.00	Accounting Clerk II	-	-										
\$0.00	Accounting Clerk III	-	-										
\$0.00	General Clerk I	-	-										
\$0.00	General Clerk II	-	-										
\$0.00	General Clerk III	-	-										
\$0.00	Secretary I	-	-										
\$0.00	Secretary II	-	-										
\$0.00	Secretary III	-	-										
\$0.00	Supply Clerk I	-	-										
\$0.00	Supply Clerk II	-	-										
\$0.00	Supply Clerk III	-	-										
\$0.00	Technical Clerk I	-	-										
\$0.00	Technical Clerk II	-	-										
\$0.00	Technical Clerk III	-	-										
\$0.00	Technical Clerk Lead	-	-										
\$0.00	Buyer/Procurement Specialist	-	-										
\$0.00	Contract Specialist	-	-										
\$0.00	Business Specialist	-	-										
\$0.00	Human Resources Specialist	-	-										
		-	-										
		-	-										
	DOCUMENTATION												
\$0.00	Document Control Specialist I	-	-										
\$0.00	Document Control Specialist II	-	-										
\$0.00	Document Control Specialist III	-	-										
\$0.00	Document Preparation Clerk	-	-										
\$0.00	Document Repository Supervisor	-	-										
		-	-										
		-	-										

On this Form Areas without color  
require input, however you are not  
required to use all the categories

PWS WBS	3.0 IT Security Services	3.1 Security Planning and Mgt	3.2 Security Architecture	3.3 Security Compliance	3.4 COOP & DR	3.5 MEOV	3.6 Security Operations	4.0 IT PPA&I	4.1 Customer Experience Mgt	4.2 IT Architecture and Integration	4.3 Policy, Governance, & Performance Management	4.4 Service Integration and Delivery
	n one shift with the appropriate WYE											
<b>Base Year 2</b>												
<b>MANAGEMENT</b>												
Program Manager	-							-				
IT Manager	-							-				
IT Project Supervisor	-							-				
Accountant (Supervisory)	-							-				
Human Resources Specialist (Supervisory)	-							-				
Supervisor (IT Lead)	-							-				
	-							-				
	-							-				
<b>INFO TECHNOLOGY SPECIALIST</b>												
Enterprise Resource Planner	-							-				
IT Policy and Planning Analyst	-							-				
IT Program Management Specialist	-							-				
IT Auditor	-							-				
Chief/Senior Enterprise Architect	-							-				
Enterprise Architect	-							-				
IT Architect	-							-				
IT Security Engineer I	-							-				
IT Security Engineer II	-							-				
IT Security Engineer III	-							-				
System Analyst	-							-				
System Analyst II	-							-				
System Analyst III	-							-				
Business Analyst	-							-				
Solutions Architect	-							-				
Computer Analyst II	-							-				
Computer Analyst III	-							-				
Computer Analyst IV	-							-				
Computer Programmer I	-							-				
Computer Programmer II	-							-				
Computer Programmer III	-							-				
Computer Programmer IV	-							-				
Programmer Analyst I	-							-				
Programmer Analyst II	-							-				
Programmer Analyst III	-							-				
Programmer Analyst IV	-							-				
Applications Developer I	-							-				
Applications Developer II	-							-				
Applications Developer III	-							-				
Applications Developer IV	-							-				
Software Quality Assurance Specialist	-							-				
Systems Administrator I	-							-				
Systems Administrator II	-							-				
Systems Administrator III	-							-				
Systems Administrator IV	-							-				
Systems Administrator V	-							-				
Database Administrator	-							-				



On this Form Areas without color  
require input, however you are not  
required to use all the categories

PWS WBS	3.0 IT Security Services	3.1 Security Planning and Mgt	3.2 Security Architecture	3.3 Security Compliance	3.4 COOP & DR	3.5 MEOV	3.6 Security Operations	4.0 IT PPA&I	4.1 Customer Experience Mgt	4.2 IT Architecture and Integration	4.3 Policy, Governance, & Performance Management	4.4 Service Integration and Delivery
	n one shift with the appropriate WYE											
<b>Base Year 2</b>												
Webmaster	-							-				
Technical Support Specialist	-							-				
Customer Support Specialist	-							-				
Computer Scientist I	-							-				
Computer Scientist II	-							-				
Computer Scientist III	-							-				
Computer Scientist IV	-							-				
	-							-				
<b>Engineer</b>												
Computer Engineer I	-							-				
Computer Engineer II	-							-				
Computer Engineer III	-							-				
Computer Engineer IV	-							-				
Computer Engineer V	-							-				
Computer Engineer VI	-							-				
Electrical Engineer I	-							-				
Electrical Engineer II	-							-				
Electrical Engineer III	-							-				
Electrical Engineer IV	-							-				
Software Engineer I	-							-				
Software Engineer II	-							-				
Software Engineer III	-							-				
Software Engineer IV	-							-				
Systems Engineer	-							-				
System Software Engineer	-							-				
	-							-				
	-							-				
<b>TECHNICIAN</b>												
Technical Support Representative	-							-				
Graphics Artist	-							-				
Illustrator II	-							-				
Illustrator III	-							-				
Illustrator II Lead	-							-				
Illustrator III AND STI Lead	-							-				
Technical Writer	-							-				
Technical Writer Lead	-							-				
Technical Writer I	-							-				
Technical Writer II	-							-				
Technical Writer III	-							-				
Media Specialist I	-							-				
Media Specialist II	-							-				
Media Specialist III	-							-				
Photographer I	-							-				
Photographer II	-							-				
Photographer III	-							-				
Photographer IV	-							-				
Photographer V	-							-				
Engineering Technician I	-							-				
Engineering Technician II	-							-				
Engineering Technician III	-							-				
Engineering Technician IV	-							-				
Electronics Technician Maintenance I	-							-				
Electronics Technician Maintenance II	-							-				
Electronics Technician Maintenance III	-							-				
Telecommunications Mechanic I	-							-				
Telecommunications Mechanic II	-							-				
Telephone Lineman	-							-				
Drafter/CAD Operator	-							-				



On this Form Areas without color  
require input, however you are not  
required to use all the categories

PWS WBS	3.0 IT Security Services	3.1 Security Planning and Mgt	3.2 Security Architecture	3.3 Security Compliance	3.4 COOP & DR	3.5 MEOV	3.6 Security Operations	4.0 IT PPA&I	4.1 Customer Experience Mgt	4.2 IT Architecture and Integration	4.3 Policy, Governance, & Performance Management	4.4 Service Integration and Delivery
	n one shift with the appropriate WYE											
<b>Base Year 2</b>												
Telecommunications Specialist	-							-				
	-							-				
<b>OPERATOR</b>												
Computer Operator I	-							-				
Computer Operator II	-							-				
Computer Operator III	-							-				
Computer Operator IV	-							-				
Computer Operator V	-							-				
Data Entry Operator I	-							-				
Data Entry Operator II	-							-				
Reproduction Technician	-							-				
Reproduction Technician Lead	-							-				
	-							-				
	-							-				
<b>BUSINESS and ADMINISTRATIVE</b>												
Administrative Assistant	-							-				
Accounting Clerk II	-							-				
Accounting Clerk III	-							-				
General Clerk I	-							-				
General Clerk II	-							-				
General Clerk III	-							-				
Secretary I	-							-				
Secretary II	-							-				
Secretary III	-							-				
Supply Clerk I	-							-				
Supply Clerk II	-							-				
Supply Clerk III	-							-				
Technical Clerk I	-							-				
Technical Clerk II	-							-				
Technical Clerk III	-							-				
Technical Clerk Lead	-							-				
Buyer/Procurement Specialist	-							-				
Contract Specialist	-							-				
Business Specialist	-							-				
Human Resources Specialist	-							-				
	-							-				
	-							-				
<b>DOCUMENTATION</b>												
Document Control Specialist I	-							-				
Document Control Specialist II	-							-				
Document Control Specialist III	-							-				
Document Preparation Clerk	-							-				
Document Repository Supervisor	-							-				
	-							-				
	-							-				

On this Form Areas without color  
require input, however you are not  
required to use all the categories

PWS WBS	5.0 Telecommunications Services	5.1 Telephone Services	5.2 Facsimile Services	5.3 Cable Plant	5.4 RF Spectrum Management	5.5 Emergency Telecommunications	5.6 reserved	5.7 Other Services	6.0 Applications and Web Services	6.1 Center Business and Administrative Application and Web Services	6.2 Center Scientific and Engineering Application and Web Services	6.3 Reserved	6.4 Documentation Repository
<b>Base Year 2</b>													
<b>MANAGEMENT</b>													
Program Manager	-								-				
IT Manager	-								-				
IT Project Supervisor	-								-				
Accountant (Supervisory)	-								-				
Human Resources Specialist (Supervisory)	-								-				
Supervisor (IT Lead)	-								-				
	-								-				
	-								-				
<b>INFO TECHNOLOGY SPECIALIST</b>													
Enterprise Resource Planner	-								-				
IT Policy and Planning Analyst	-								-				
IT Program Management Specialist	-								-				
IT Auditor	-								-				
Chief/Senior Enterprise Architect	-								-				
Enterprise Architect	-								-				
IT Architect	-								-				
IT Security Engineer I	-								-				
IT Security Engineer II	-								-				
IT Security Engineer III	-								-				
System Analyst	-								-				
System Analyst II	-								-				
System Analyst III	-								-				
Business Analyst	-								-				
Solutions Architect	-								-				
Computer Analyst II	-								-				
Computer Analyst III	-								-				
Computer Analyst IV	-								-				
Computer Programmer I	-								-				
Computer Programmer II	-								-				
Computer Programmer III	-								-				
Computer Programmer IV	-								-				
Programmer Analyst I	-								-				
Programmer Analyst II	-								-				
Programmer Analyst III	-								-				
Programmer Analyst IV	-								-				
Applications Developer I	-								-				
Applications Developer II	-								-				
Applications Developer III	-								-				
Applications Developer IV	-								-				
Software Quality Assurance Specialist	-								-				
Systems Administrator I	-								-				
Systems Administrator II	-								-				
Systems Administrator III	-								-				
Systems Administrator IV	-								-				
Systems Administrator V	-								-				
Database Administrator	-								-				

On this Form Areas without color  
require input, however you are not  
required to use all the categories

PWS WBS	5.0 Telecommunications Services	5.1 Telephone Services	5.2 Facsimile Services	5.3 Cable Plant	5.4 RF Spectrum Management	5.5 Emergency Telecommunications	5.6 reserved	5.7 Other Services	6.0 Applications and Web Services	6.1 Center Business and Administrative Application and Web Services	6.2 Center Scientific and Engineering Application and Web Services	6.3 Reserved	6.4 Documentation Repository
<b>Base Year 2</b>													
Webmaster	-								-				
Technical Support Specialist	-								-				
Customer Support Specialist	-								-				
Computer Scientist I	-								-				
Computer Scientist II	-								-				
Computer Scientist III	-								-				
Computer Scientist IV	-								-				
	-								-				
<b>Engineer</b>													
Computer Engineer I	-								-				
Computer Engineer II	-								-				
Computer Engineer III	-								-				
Computer Engineer IV	-								-				
Computer Engineer V	-								-				
Computer Engineer VI	-								-				
Electrical Engineer I	-								-				
Electrical Engineer II	-								-				
Electrical Engineer III	-								-				
Electrical Engineer IV	-								-				
Software Engineer I	-								-				
Software Engineer II	-								-				
Software Engineer III	-								-				
Software Engineer IV	-								-				
Systems Engineer	-								-				
System Software Engineer	-								-				
	-								-				
	-								-				
<b>TECHNICIAN</b>													
Technical Support Representative	-								-				
Graphics Artist	-								-				
Illustrator II	-								-				
Illustrator III	-								-				
Illustrator II Lead	-								-				
Illustrator III AND STI Lead	-								-				
Technical Writer	-								-				
Technical Writer Lead	-								-				
Technical Writer I	-								-				
Technical Writer II	-								-				
Technical Writer III	-								-				
Media Specialist I	-								-				
Media Specialist II	-								-				
Media Specialist III	-								-				
Photographer I	-								-				
Photographer II	-								-				
Photographer III	-								-				
Photographer IV	-								-				
Photographer V	-								-				
Engineering Technician I	-								-				
Engineering Technician II	-								-				
Engineering Technician III	-								-				
Engineering Technician IV	-								-				
Electronics Technician Maintenance I	-								-				
Electronics Technician Maintenance II	-								-				
Electronics Technician Maintenance III	-								-				
Telecommunications Mechanic I	-								-				
Telecommunications Mechanic II	-								-				
Telephone Lineman	-								-				
Drafter/CAD Operator	-								-				

On this Form Areas without color  
require input, however you are not  
required to use all the categories

PWS WBS	5.0 Telecommunications Services	5.1 Telephone Services	5.2 Facsimile Services	5.3 Cable Plant	5.4 RF Spectrum Management	5.5 Emergency Telecommunications	5.6 reserved	5.7 Other Services	6.0 Applications and Web Services	6.1 Center Business and Administrative Application and Web Services	6.2 Center Scientific and Engineering Application and Web Services	6.3 Reserved	6.4 Documentation Repository
<b>Base Year 2</b>													
Telecommunications Specialist	-								-				
	-								-				
<b>OPERATOR</b>													
Computer Operator I	-								-				
Computer Operator II	-								-				
Computer Operator III	-								-				
Computer Operator IV	-								-				
Computer Operator V	-								-				
Data Entry Operator I	-								-				
Data Entry Operator II	-								-				
Reproduction Technician	-								-				
Reproduction Technician Lead	-								-				
	-								-				
	-								-				
<b>BUSINESS and ADMINISTRATIVE</b>													
Administrative Assistant	-								-				
Accounting Clerk II	-								-				
Accounting Clerk III	-								-				
General Clerk I	-								-				
General Clerk II	-								-				
General Clerk III	-								-				
Secretary I	-								-				
Secretary II	-								-				
Secretary III	-								-				
Supply Clerk I	-								-				
Supply Clerk II	-								-				
Supply Clerk III	-								-				
Technical Clerk I	-								-				
Technical Clerk II	-								-				
Technical Clerk III	-								-				
Technical Clerk Lead	-								-				
Buyer/Procurement Specialist	-								-				
Contract Specialist	-								-				
Business Specialist	-								-				
Human Resources Specialist	-								-				
	-								-				
	-								-				
<b>DOCUMENTATION</b>													
Document Control Specialist I	-								-				
Document Control Specialist II	-								-				
Document Control Specialist III	-								-				
Document Preparation Clerk	-								-				
Document Repository Supervisor	-								-				
	-								-				
	-								-				

On this Form Areas without color  
require input, however you are not  
required to use all the categories

PWS WBS	7.0 Computing Services	7.1 Engineering Support	7.2 Operations	7.3 Systems Administration	7.4 Database Administration	7.5 Backup and Storage	7.6 Hardware and Systems Software Maintenance	7.7 Security Support	7.8 Configuration Management and Control	8.0 Audio Visual Information Services	8.1 Animation and Interaction Multimedia Services	8.2 Graphics and Publication Services	8.3 Photographic Services	8.4 Reproduction and Printing Services	8.5 Television and Video Services	8.6 Streaming Services	8.7 Special Event Services
	Base Year 2																
<b>MANAGEMENT</b>																	
Program Manager	-									-							
IT Manager	-									-							
IT Project Supervisor	-									-							
Accountant (Supervisory)	-									-							
Human Resources Specialist (Supervisory)	-									-							
Supervisor (IT Lead)	-									-							
	-									-							
	-									-							
<b>INFO TECHNOLOGY SPECIALIST</b>																	
Enterprise Resource Planner	-									-							
IT Policy and Planning Analyst	-									-							
IT Program Management Specialist	-									-							
IT Auditor	-									-							
Chief/Senior Enterprise Architect	-									-							
Enterprise Architect	-									-							
IT Architect	-									-							
IT Security Engineer I	-									-							
IT Security Engineer II	-									-							
IT Security Engineer III	-									-							
System Analyst	-									-							
System Analyst II	-									-							
System Analyst III	-									-							
Business Analyst	-									-							
Solutions Architect	-									-							
Computer Analyst II	-									-							
Computer Analyst III	-									-							
Computer Analyst IV	-									-							
Computer Programmer I	-									-							
Computer Programmer II	-									-							
Computer Programmer III	-									-							
Computer Programmer IV	-									-							
Programmer Analyst I	-									-							
Programmer Analyst II	-									-							
Programmer Analyst III	-									-							
Programmer Analyst IV	-									-							
Applications Developer I	-									-							
Applications Developer II	-									-							
Applications Developer III	-									-							
Applications Developer IV	-									-							
Software Quality Assurance Specialist	-									-							
Systems Administrator I	-									-							
Systems Administrator II	-									-							
Systems Administrator III	-									-							
Systems Administrator IV	-									-							
Systems Administrator V	-									-							
Database Administrator	-									-							

On this Form Areas without color  
require input, however you are not  
required to use all the categories

PWS WBS																	
	7.0 Computing Services	7.1 Engineering Support	7.2 Operations	7.3 Systems Administration	7.4 Database Administration	7.5 Backup and Storage	7.6 Hardware and Systems Software Maintenance	7.7 Security Support	7.8 Configuration Management and Control	8.0 Audio Visual Information Services	8.1 Animation and Interaction Multimedia Services	8.2 Graphics and Publication Services	8.3 Photographic Services	8.4 Reproduction and Printing Services	8.5 Television and Video Services	8.6 Streaming Services	8.7 Special Event Services
<b>Base Year 2</b>																	
Webmaster	-									-							
Technical Support Specialist	-									-							
Customer Support Specialist	-									-							
Computer Scientist I	-									-							
Computer Scientist II	-									-							
Computer Scientist III	-									-							
Computer Scientist IV	-									-							
	-									-							
<b>Engineer</b>																	
Computer Engineer I	-									-							
Computer Engineer II	-									-							
Computer Engineer III	-									-							
Computer Engineer IV	-									-							
Computer Engineer V	-									-							
Computer Engineer VI	-									-							
Electrical Engineer I	-									-							
Electrical Engineer II	-									-							
Electrical Engineer III	-									-							
Electrical Engineer IV	-									-							
Software Engineer I	-									-							
Software Engineer II	-									-							
Software Engineer III	-									-							
Software Engineer IV	-									-							
Systems Engineer	-									-							
System Software Engineer	-									-							
	-									-							
	-									-							
<b>TECHNICIAN</b>																	
Technical Support Representative	-									-							
Graphics Artist	-									-							
Illustrator II	-									-							
Illustrator III	-									-							
Illustrator II Lead	-									-							
Illustrator III AND STI Lead	-									-							
Technical Writer	-									-							
Technical Writer Lead	-									-							
Technical Writer I	-									-							
Technical Writer II	-									-							
Technical Writer III	-									-							
Media Specialist I	-									-							
Media Specialist II	-									-							
Media Specialist III	-									-							
Photographer I	-									-							
Photographer II	-									-							
Photographer III	-									-							
Photographer IV	-									-							
Photographer V	-									-							
Engineering Technician I	-									-							
Engineering Technician II	-									-							
Engineering Technician III	-									-							
Engineering Technician IV	-									-							
Electronics Technician Maintenance I	-									-							
Electronics Technician Maintenance II	-									-							
Electronics Technician Maintenance III	-									-							
Telecommunications Mechanic I	-									-							
Telecommunications Mechanic II	-									-							
Telephone Lineman	-									-							
Drafter/CAD Operator	-									-							

On this Form Areas without color  
require input, however you are not  
required to use all the categories

PWS WBS Base Year 2	7.0 Computing Services	7.1 Engineering Support	7.2 Operations	7.3 Systems Administration	7.4 Database Administration	7.5 Backup and Storage	7.6 Hardware and Systems Software Maintenance	7.7 Security Support	7.8 Configuration Management and Control	8.0 Audio Visual Information Services	8.1 Animation and Interaction Multimedia Services	8.2 Graphics and Publication Services	8.3 Photographic Services	8.4 Reproduction and Printing Services	8.5 Television and Video Services	8.6 Streaming Services	8.7 Special Event Services
Telecommunications Specialist	-									-							
	-									-							
<b>OPERATOR</b>																	
Computer Operator I	-									-							
Computer Operator II	-									-							
Computer Operator III	-									-							
Computer Operator IV	-									-							
Computer Operator V	-									-							
Data Entry Operator I	-									-							
Data Entry Operator II	-									-							
Reproduction Technician	-									-							
Reproduction Technician Lead	-									-							
	-									-							
	-									-							
<b>BUSINESS and ADMINISTRATIVE</b>																	
Administrative Assistant	-									-							
Accounting Clerk II	-									-							
Accounting Clerk III	-									-							
General Clerk I	-									-							
General Clerk II	-									-							
General Clerk III	-									-							
Secretary I	-									-							
Secretary II	-									-							
Secretary III	-									-							
Supply Clerk I	-									-							
Supply Clerk II	-									-							
Supply Clerk III	-									-							
Technical Clerk I	-									-							
Technical Clerk II	-									-							
Technical Clerk III	-									-							
Technical Clerk Lead	-									-							
Buyer/Procurement Specialist	-									-							
Contract Specialist	-									-							
Business Specialist	-									-							
Human Resources Specialist	-									-							
	-									-							
	-									-							
<b>DOCUMENTATION</b>																	
Document Control Specialist I	-									-							
Document Control Specialist II	-									-							
Document Control Specialist III	-									-							
Document Preparation Clerk	-									-							
Document Repository Supervisor	-									-							
	-									-							
	-									-							

Form CC(B1)

On this Form Areas without color  
require input, however you are not  
required to use all the categories

123 v

Put the  
productive hour  
calculation result  
from form CH  
below

PWS WBS		Total	2.0 Management Support	2.1 Project Management	2.2 Financial Management	2.3 Contract Administration	2.4 Procurement	2.5 Asset Management	2.6 Security	2.7 Safety	2.8 Facilities Management	2.9 Quality Management	2.10 Phase Out
0	Option1 Year 1	Note- Account for those positions that work more than 6 months											
Average Rate from column K form CD	MANAGEMENT	WYE											
\$0.00	Program Manager	-	-										
\$0.00	IT Manager	-	-										
\$0.00	IT Project Supervisor	-	-										
\$0.00	Accountant (Supervisory)	-	-										
\$0.00	Human Resources Specialist (Supervisory)	-	-										
\$0.00	Supervisor (IT Lead)	-	-										
		-	-										
		-	-										
	INFO TECHNOLOGY SPECIALIST												
\$0.00	Enterprise Resource Planner	-	-										
\$0.00	IT Policy and Planning Analyst	-	-										
\$0.00	IT Program Management Specialist	-	-										
\$0.00	IT Auditor	-	-										
\$0.00	Chief/Senior Enterprise Architect	-	-										
\$0.00	Enterprise Architect	-	-										
\$0.00	IT Architect	-	-										
\$0.00	IT Security Engineer I	-	-										
\$0.00	IT Security Engineer II	-	-										
\$0.00	IT Security Engineer III	-	-										
\$0.00	System Analyst	-	-										
\$0.00	System Analyst II	-	-										
\$0.00	System Analyst III	-	-										
\$0.00	Business Analyst	-	-										
\$0.00	Solutions Architect	-	-										
\$0.00	Computer Analyst II	-	-										
\$0.00	Computer Analyst III	-	-										
\$0.00	Computer Analyst IV	-	-										
\$0.00	Computer Programmer I	-	-										
\$0.00	Computer Programmer II	-	-										
\$0.00	Computer Programmer III	-	-										
\$0.00	Computer Programmer IV	-	-										
\$0.00	Programmer Analyst I	-	-										
\$0.00	Programmer Analyst II	-	-										
\$0.00	Programmer Analyst III	-	-										
\$0.00	Programmer Analyst IV	-	-										
\$0.00	Applications Developer I	-	-										
\$0.00	Applications Developer II	-	-										
\$0.00	Applications Developer III	-	-										
\$0.00	Applications Developer IV	-	-										
\$0.00	Software Quality Assurance Specialist	-	-										
\$0.00	Systems Administrator I	-	-										
\$0.00	Systems Administrator II	-	-										
\$0.00	Systems Administrator III	-	-										
\$0.00	Systems Administrator IV	-	-										
\$0.00	Systems Administrator V	-	-										
\$0.00	Database Administrator	-	-										



Form CC(B1)

On this Form Areas without color  
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123 v

Put the  
productive hour  
calculation result  
from form CH  
below

PWS WBS		Total	2.0 Management Support	2.1 Project Management	2.2 Financial Management	2.3 Contract Administration	2.4 Procurement	2.5 Asset Management	2.6 Security	2.7 Safety	2.8 Facilities Management	2.9 Quality Management	2.10 Phase Out
0	Option1 Year 1	Note- Account for those positions that work more than 6 months											
\$0.00	Webmaster	-	-										
\$0.00	Technical Support Specialist	-	-										
\$0.00	Customer Support Specialist	-	-										
\$0.00	Computer Scientist I	-	-										
\$0.00	Computer Scientist II	-	-										
\$0.00	Computer Scientist III	-	-										
\$0.00	Computer Scientist IV	-	-										
		-	-										
	Engineer												
\$0.00	Computer Engineer I	-	-										
\$0.00	Computer Engineer II	-	-										
\$0.00	Computer Engineer III	-	-										
\$0.00	Computer Engineer IV	-	-										
\$0.00	Computer Engineer V	-	-										
\$0.00	Computer Engineer VI	-	-										
\$0.00	Electrical Engineer I	-	-										
\$0.00	Electrical Engineer II	-	-										
\$0.00	Electrical Engineer III	-	-										
\$0.00	Electrical Engineer IV	-	-										
\$0.00	Software Engineer I	-	-										
\$0.00	Software Engineer II	-	-										
\$0.00	Software Engineer III	-	-										
\$0.00	Software Engineer IV	-	-										
\$0.00	Systems Engineer	-	-										
\$0.00	System Software Engineer	-	-										
		-	-										
		-	-										
	TECHNICIAN												
\$0.00	Technical Support Representative	-	-										
\$0.00	Graphics Artist	-	-										
\$0.00	Illustrator II	-	-										
\$0.00	Illustrator III	-	-										
\$0.00	Illustrator II LEAD	-	-										
\$0.00	Illustrator III AND STI LEAD	-	-										
\$0.00	Technical Writer	-	-										
\$0.00	Technical Writer LEAD	-	-										
\$0.00	Technical Writer I	-	-										
\$0.00	Technical Writer II	-	-										
\$0.00	Technical Writer III	-	-										
\$0.00	Media Specialist I	-	-										
\$0.00	Media Specialist II	-	-										
\$0.00	Media Specialist III	-	-										
\$0.00	Photographer I	-	-										
\$0.00	Photographer II	-	-										
\$0.00	Photographer III	-	-										
\$0.00	Photographer IV	-	-										
\$0.00	Photographer V	-	-										
\$0.00	Engineering Technician I	-	-										
\$0.00	Engineering Technician II	-	-										
\$0.00	Engineering Technician III	-	-										
\$0.00	Engineering Technician IV	-	-										
\$0.00	Electronics Technician Maintenance I	-	-										
\$0.00	Electronics Technician Maintenance II	-	-										
\$0.00	Electronics Technician Maintenance III	-	-										

Form CC(B1)

On this Form Areas without color  
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123 v

Put the  
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calculation result  
from form CH  
below

PWS WBS		Total	2.0 Management Support	2.1 Project Management	2.2 Financial Management	2.3 Contract Administration	2.4 Procurement	2.5 Asset Management	2.6 Security	2.7 Safety	2.8 Facilities Management	2.9 Quality Management	2.10 Phase Out
0	Option1 Year 1	Note- Account for those positions that work more than 6 months											
\$0.00	Telecommunications Mechanic I	-	-										
\$0.00	Telecommunications Mechanic II	-	-										
\$0.00	Telephone Lineman	-	-										
\$0.00	Drafter/CAD Operator	-	-										
\$0.00	Telecommunications Specialist	-	-										
		-	-										
	OPERATOR												
\$0.00	Computer Operator I	-	-										
\$0.00	Computer Operator II	-	-										
\$0.00	Computer Operator III	-	-										
\$0.00	Computer Operator IV	-	-										
\$0.00	Computer Operator V	-	-										
\$0.00	Data Entry Operator I	-	-										
\$0.00	Data Entry Operator II	-	-										
\$0.00	Reproduction Technician	-	-										
\$0.00	Reproduction Technician LEAD	-	-										
		-	-										
		-	-										
	BUSINESS and ADMINISTRATIVE												
\$0.00	Administrative Assistant	-	-										
\$0.00	Accounting Clerk II	-	-										
\$0.00	Accounting Clerk III	-	-										
\$0.00	General Clerk I	-	-										
\$0.00	General Clerk II	-	-										
\$0.00	General Clerk III	-	-										
\$0.00	Secretary I	-	-										
\$0.00	Secretary II	-	-										
\$0.00	Secretary III	-	-										
\$0.00	Supply Clerk I	-	-										
\$0.00	Supply Clerk II	-	-										
\$0.00	Supply Clerk III	-	-										
\$0.00	Technical Clerk I	-	-										
\$0.00	Technical Clerk II	-	-										
\$0.00	Technical Clerk III	-	-										
\$0.00	Technical Clerk LEAD	-	-										
\$0.00	Buyer/Procurement Specialist	-	-										
\$0.00	Contract Specialist	-	-										
\$0.00	Business Specialist	-	-										
\$0.00	Human Resources Specialist	-	-										
		-	-										
		-	-										
	DOCUMENTATION												
\$0.00	Document Control Specialist I	-	-										
\$0.00	Document Control Specialist II	-	-										
\$0.00	Document Control Specialist III	-	-										
\$0.00	Document Preparation Clerk	-	-										
\$0.00	Document Repository Supervisor	-	-										
		-	-										
		-	-										

On this Form Areas without color  
require input, however you are not  
required to use all the categories

PWS WBS	3.0 IT Security Services	3.1 Security Planning and Mgt	3.2 Security Architecture	3.3 Security Compliance	3.4 COOP & DR	3.5 MEOV	3.6 Security Operations	4.0 IT PPA&I	4.1 Customer Experience Mgt	4.2 IT Architecture and Integration	4.3 Policy, Governance, & Performance Management	4.4 Service Integration and Delivery	5.0 Telecommunications Services
Option1 Year 1	one shift with the appropriate WYE												
MANAGEMENT													
Program Manager	-							-					-
IT Manager	-							-					-
IT Project Supervisor	-							-					-
Accountant (Supervisory)	-							-					-
Human Resources Specialist (Supervisory)	-							-					-
Supervisor (IT Lead)	-							-					-
	-							-					-
	-							-					-
INFO TECHNOLOGY SPECIALIST													
Enterprise Resource Planner	-							-					-
IT Policy and Planning Analyst	-							-					-
IT Program Management Specialist	-							-					-
IT Auditor	-							-					-
Chief/Senior Enterprise Architect	-							-					-
Enterprise Architect	-							-					-
IT Architect	-							-					-
IT Security Engineer I	-							-					-
IT Security Engineer II	-							-					-
IT Security Engineer III	-							-					-
System Analyst	-							-					-
System Analyst II	-							-					-
System Analyst III	-							-					-
Business Analyst	-							-					-
Solutions Architect	-							-					-
Computer Analyst II	-							-					-
Computer Analyst III	-							-					-
Computer Analyst IV	-							-					-
Computer Programmer I	-							-					-
Computer Programmer II	-							-					-
Computer Programmer III	-							-					-
Computer Programmer IV	-							-					-
Programmer Analyst I	-							-					-
Programmer Analyst II	-							-					-
Programmer Analyst III	-							-					-
Programmer Analyst IV	-							-					-
Applications Developer I	-							-					-
Applications Developer II	-							-					-
Applications Developer III	-							-					-
Applications Developer IV	-							-					-
Software Quality Assurance Specialist	-							-					-
Systems Administrator I	-							-					-
Systems Administrator II	-							-					-
Systems Administrator III	-							-					-
Systems Administrator IV	-							-					-
Systems Administrator V	-							-					-
Database Administrator	-							-					-

On this Form Areas without color  
require input, however you are not  
required to use all the categories

PWS WBS	3.0 IT Security Services	3.1 Security Planning and Mgt	3.2 Security Architecture	3.3 Security Compliance	3.4 COOP & DR	3.5 MEOV	3.6 Security Operations	4.0 IT PPA&I	4.1 Customer Experience Mgt	4.2 IT Architecture and Integration	4.3 Policy, Governance, & Performance Management	4.4 Service Integration and Delivery	5.0 Telecommunications Services
	one shift with the appropriate WYE												
<b>Option1 Year 1</b>													
Webmaster	-							-					-
Technical Support Specialist	-							-					-
Customer Support Specialist	-							-					-
Computer Scientist I	-							-					-
Computer Scientist II	-							-					-
Computer Scientist III	-							-					-
Computer Scientist IV	-							-					-
	-							-					-
<b>Engineer</b>													
Computer Engineer I	-							-					-
Computer Engineer II	-							-					-
Computer Engineer III	-							-					-
Computer Engineer IV	-							-					-
Computer Engineer V	-							-					-
Computer Engineer VI	-							-					-
Electrical Engineer I	-							-					-
Electrical Engineer II	-							-					-
Electrical Engineer III	-							-					-
Electrical Engineer IV	-							-					-
Software Engineer I	-							-					-
Software Engineer II	-							-					-
Software Engineer III	-							-					-
Software Engineer IV	-							-					-
Systems Engineer	-							-					-
System Software Engineer	-							-					-
	-							-					-
	-							-					-
<b>TECHNICIAN</b>													
Technical Support Representative	-							-					-
Graphics Artist	-							-					-
Illustrator II	-							-					-
Illustrator III	-							-					-
Illustrator II LEAD	-							-					-
Illustrator III AND STI LEAD	-							-					-
Technical Writer	-							-					-
Technical Writer LEAD	-							-					-
Technical Writer I	-							-					-
Technical Writer II	-							-					-
Technical Writer III	-							-					-
Media Specialist I	-							-					-
Media Specialist II	-							-					-
Media Specialist III	-							-					-
Photographer I	-							-					-
Photographer II	-							-					-
Photographer III	-							-					-
Photographer IV	-							-					-
Photographer V	-							-					-
Engineering Technician I	-							-					-
Engineering Technician II	-							-					-
Engineering Technician III	-							-					-
Engineering Technician IV	-							-					-
Electronics Technician Maintenance I	-							-					-
Electronics Technician Maintenance II	-							-					-
Electronics Technician Maintenance III	-							-					-

On this Form Areas without color  
require input, however you are not  
required to use all the categories

PWS WBS	3.0 IT Security Services	3.1 Security Planning and Mgt	3.2 Security Architecture	3.3 Security Compliance	3.4 COOP & DR	3.5 MEOV	3.6 Security Operations	4.0 IT PPA&I	4.1 Customer Experience Mgt	4.2 IT Architecture and Integration	4.3 Policy, Governance, & Performance Management	4.4 Service Integration and Delivery	5.0 Telecommunications Services
	one shift with the appropriate WYE												
<b>Option1 Year 1</b>													
Telecommunications Mechanic I	-							-					-
Telecommunications Mechanic II	-							-					-
Telephone Lineman	-							-					-
Drafter/CAD Operator	-							-					-
Telecommunications Specialist	-							-					-
	-							-					-
<b>OPERATOR</b>													
Computer Operator I	-							-					-
Computer Operator II	-							-					-
Computer Operator III	-							-					-
Computer Operator IV	-							-					-
Computer Operator V	-							-					-
Data Entry Operator I	-							-					-
Data Entry Operator II	-							-					-
Reproduction Technician	-							-					-
Reproduction Technician LEAD	-							-					-
	-							-					-
	-							-					-
<b>BUSINESS and ADMINISTRATIVE</b>													
Administrative Assistant	-							-					-
Accounting Clerk II	-							-					-
Accounting Clerk III	-							-					-
General Clerk I	-							-					-
General Clerk II	-							-					-
General Clerk III	-							-					-
Secretary I	-							-					-
Secretary II	-							-					-
Secretary III	-							-					-
Supply Clerk I	-							-					-
Supply Clerk II	-							-					-
Supply Clerk III	-							-					-
Technical Clerk I	-							-					-
Technical Clerk II	-							-					-
Technical Clerk III	-							-					-
Technical Clerk LEAD	-							-					-
Buyer/Procurement Specialist	-							-					-
Contract Specialist	-							-					-
Business Specialist	-							-					-
Human Resources Specialist	-							-					-
	-							-					-
	-							-					-
<b>DOCUMENTATION</b>													
Document Control Specialist I	-							-					-
Document Control Specialist II	-							-					-
Document Control Specialist III	-							-					-
Document Preparation Clerk	-							-					-
Document Repository Supervisor	-							-					-
	-							-					-
	-							-					-

On this Form Areas without color  
require input, however you are not  
required to use all the categories

PWS WBS											
	5.1 Telephone Services	5.2 Facsimile Services	5.3 Cable Plant	5.4 RF Spectrum Management	5.5 Emergency Telecommunications	5.6 Reserved	5.7 Other Services	6.0 Applications and Web Services	6.1 Center Business and Administrative Application and Web Services	6.2 Center Scientific and Engineering Application and	6.3 Reserved
Option1 Year 1											
MANAGEMENT											
Program Manager								.			
IT Manager								.			
IT Project Supervisor								.			
Accountant (Supervisory)								.			
Human Resources Specialist (Supervisory)								.			
Supervisor (IT Lead)								.			
								.			
								.			
INFO TECHNOLOGY SPECIALIST											
Enterprise Resource Planner								.			
IT Policy and Planning Analyst								.			
IT Program Management Specialist								.			
IT Auditor								.			
Chief/Senior Enterprise Architect								.			
Enterprise Architect								.			
IT Architect								.			
IT Security Engineer I								.			
IT Security Engineer II								.			
IT Security Engineer III								.			
System Analyst								.			
System Analyst II								.			
System Analyst III								.			
Business Analyst								.			
Solutions Architect								.			
Computer Analyst II								.			
Computer Analyst III								.			
Computer Analyst IV								.			
Computer Programmer I								.			
Computer Programmer II								.			
Computer Programmer III								.			
Computer Programmer IV								.			
Programmer Analyst I								.			
Programmer Analyst II								.			
Programmer Analyst III								.			
Programmer Analyst IV								.			
Applications Developer I								.			
Applications Developer II								.			
Applications Developer III								.			
Applications Developer IV								.			
Software Quality Assurance Specialist								.			
Systems Administrator I								.			
Systems Administrator II								.			
Systems Administrator III								.			
Systems Administrator IV								.			
Systems Administrator V								.			
Database Administrator								.			

On this Form Areas without color  
require input, however you are not  
required to use all the categories

PWS WBS	5.1 Telephone Services	5.2 Facsimile Services	5.3 Cable Plant	5.4 RF Spectrum Management	5.5 Emergency Telecommunications	5.6 Reserved	5.7 Other Services	6.0 Applications and Web Services	6.1 Center Business and Administrative Application and Web Services	6.2 Center Scientific and Engineering Application and	6.3 Reserved	6.4 Documentation Repository
Option1 Year 1												
Webmaster								.				
Technical Support Specialist								.				
Customer Support Specialist								.				
Computer Scientist I								.				
Computer Scientist II								.				
Computer Scientist III								.				
Computer Scientist IV								.				
								.				
Engineer												
Computer Engineer I								.				
Computer Engineer II								.				
Computer Engineer III								.				
Computer Engineer IV								.				
Computer Engineer V								.				
Computer Engineer VI								.				
Electrical Engineer I								.				
Electrical Engineer II								.				
Electrical Engineer III								.				
Electrical Engineer IV								.				
Software Engineer I								.				
Software Engineer II								.				
Software Engineer III								.				
Software Engineer IV								.				
Systems Engineer								.				
System Software Engineer								.				
								.				
								.				
TECHNICIAN												
Technical Support Representative								.				
Graphics Artist								.				
Illustrator II								.				
Illustrator III								.				
Illustrator II LEAD								.				
Illustrator III AND STI LEAD								.				
Technical Writer								.				
Technical Writer LEAD								.				
Technical Writer I								.				
Technical Writer II								.				
Technical Writer III								.				
Media Specialist I								.				
Media Specialist II								.				
Media Specialist III								.				
Photographer I								.				
Photographer II								.				
Photographer III								.				
Photographer IV								.				
Photographer V								.				
Engineering Technician I								.				
Engineering Technician II								.				
Engineering Technician III								.				
Engineering Technician IV								.				
Electronics Technician Maintenance I								.				
Electronics Technician Maintenance II								.				
Electronics Technician Maintenance III								.				



On this Form Areas without color  
require input, however you are not  
required to use all the categories

PWS WBS	5.1 Telephone Services	5.2 Facsimile Services	5.3 Cable Plant	5.4 RF Spectrum Management	5.5 Emergency Telecommunications	5.6 Reserved	5.7 Other Services	6.0 Applications and Web Services	6.1 Center Business and Administrative Application and Web Services	6.2 Center Scientific and Engineering Application and	6.3 Reserved	6.4 Documentation Repository
<b>Option1 Year 1</b>												
Telecommunications Mechanic I								.				
Telecommunications Mechanic II								.				
Telephone Lineman								.				
Drafter/CAD Operator								.				
Telecommunications Specialist								.				
								.				
<b>OPERATOR</b>												
Computer Operator I								.				
Computer Operator II								.				
Computer Operator III								.				
Computer Operator IV								.				
Computer Operator V								.				
Data Entry Operator I								.				
Data Entry Operator II								.				
Reproduction Technician								.				
Reproduction Technician LEAD								.				
								.				
								.				
<b>BUSINESS and ADMINISTRATIVE</b>												
Administrative Assistant								.				
Accounting Clerk II								.				
Accounting Clerk III								.				
General Clerk I								.				
General Clerk II								.				
General Clerk III								.				
Secretary I								.				
Secretary II								.				
Secretary III								.				
Supply Clerk I								.				
Supply Clerk II								.				
Supply Clerk III								.				
Technical Clerk I								.				
Technical Clerk II								.				
Technical Clerk III								.				
Technical Clerk LEAD								.				
Buyer/Procurement Specialist								.				
Contract Specialist								.				
Business Specialist								.				
Human Resources Specialist								.				
								.				
								.				
<b>DOCUMENTATION</b>												
Document Control Specialist I								.				
Document Control Specialist II								.				
Document Control Specialist III								.				
Document Preparation Clerk								.				
Document Repository Supervisor								.				
								.				
								.				



On this Form Areas without color  
require input, however you are not  
required to use all the categories

PWS WBS	7.0 Computing Services	7.1 Engineering Support	7.2 Operations	7.3 Systems Administration	7.4 Database Administration	7.5 Backup and Storage	7.6 Hardware and Systems Software Maintenance	7.7 Security Support	7.8 Configuration Management and Control	8.0 Audio Visual Information Services	8.1 Animation and Interaction Multimedia Services	8.2 Graphics and Publication Services	8.3 Photographic Services	8.4 Reproduction and Printing Services	8.5 Television and Video Services	8.6 Streaming Services	8.7 Special Event Services
Option1 Year 1																	
MANAGEMENT																	
Program Manager	-									-							
IT Manager	-									-							
IT Project Supervisor	-									-							
Accountant (Supervisory)	-									-							
Human Resources Specialist (Supervisory)	-									-							
Supervisor (IT Lead)	-									-							
	-									-							
	-									-							
INFO TECHNOLOGY SPECIALIST																	
Enterprise Resource Planner	-									-							
IT Policy and Planning Analyst	-									-							
IT Program Management Specialist	-									-							
IT Auditor	-									-							
Chief/Senior Enterprise Architect	-									-							
Enterprise Architect	-									-							
IT Architect	-									-							
IT Security Engineer I	-									-							
IT Security Engineer II	-									-							
IT Security Engineer III	-									-							
System Analyst	-									-							
System Analyst II	-									-							
System Analyst III	-									-							
Business Analyst	-									-							
Solutions Architect	-									-							
Computer Analyst II	-									-							
Computer Analyst III	-									-							
Computer Analyst IV	-									-							
Computer Programmer I	-									-							
Computer Programmer II	-									-							
Computer Programmer III	-									-							
Computer Programmer IV	-									-							
Programmer Analyst I	-									-							
Programmer Analyst II	-									-							
Programmer Analyst III	-									-							
Programmer Analyst IV	-									-							
Applications Developer I	-									-							
Applications Developer II	-									-							
Applications Developer III	-									-							
Applications Developer IV	-									-							
Software Quality Assurance Specialist	-									-							
Systems Administrator I	-									-							
Systems Administrator II	-									-							
Systems Administrator III	-									-							
Systems Administrator IV	-									-							
Systems Administrator V	-									-							
Database Administrator	-									-							

On this Form Areas without color  
require input, however you are not  
required to use all the categories

PWS WBS	7.0 Computing Services	7.1 Engineering Support	7.2 Operations	7.3 Systems Administration	7.4 Database Administration	7.5 Backup and Storage	7.6 Hardware and Systems Software Maintenance	7.7 Security Support	7.8 Configuration Management and Control	8.0 Audio Visual Information Services	8.1 Animation and Interaction Multimedia Services	8.2 Graphics and Publication Services	8.3 Photographic Services	8.4 Reproduction and Printing Services	8.5 Television and Video Services	8.6 Streaming Services	8.7 Special Event Services
<b>Option1 Year 1</b>																	
Webmaster	-									-							
Technical Support Specialist	-									-							
Customer Support Specialist	-									-							
Computer Scientist I	-									-							
Computer Scientist II	-									-							
Computer Scientist III	-									-							
Computer Scientist IV	-									-							
	-									-							
<b>Engineer</b>																	
Computer Engineer I	-									-							
Computer Engineer II	-									-							
Computer Engineer III	-									-							
Computer Engineer IV	-									-							
Computer Engineer V	-									-							
Computer Engineer VI	-									-							
Electrical Engineer I	-									-							
Electrical Engineer II	-									-							
Electrical Engineer III	-									-							
Electrical Engineer IV	-									-							
Software Engineer I	-									-							
Software Engineer II	-									-							
Software Engineer III	-									-							
Software Engineer IV	-									-							
Systems Engineer	-									-							
System Software Engineer	-									-							
	-									-							
	-									-							
<b>TECHNICIAN</b>																	
Technical Support Representative	-									-							
Graphics Artist	-									-							
Illustrator II	-									-							
Illustrator III	-									-							
Illustrator II LEAD	-									-							
Illustrator III AND STI LEAD	-									-							
Technical Writer	-									-							
Technical Writer LEAD	-									-							
Technical Writer I	-									-							
Technical Writer II	-									-							
Technical Writer III	-									-							
Media Specialist I	-									-							
Media Specialist II	-									-							
Media Specialist III	-									-							
Photographer I	-									-							
Photographer II	-									-							
Photographer III	-									-							
Photographer IV	-									-							
Photographer V	-									-							
Engineering Technician I	-									-							
Engineering Technician II	-									-							
Engineering Technician III	-									-							
Engineering Technician IV	-									-							
Electronics Technician Maintenance I	-									-							
Electronics Technician Maintenance II	-									-							
Electronics Technician Maintenance III	-									-							

On this Form Areas without color  
require input, however you are not  
required to use all the categories

PWS WBS	7.0 Computing Services	7.1 Engineering Support	7.2 Operations	7.3 Systems Administration	7.4 Database Administration	7.5 Backup and Storage	7.6 Hardware and Systems Software Maintenance	7.7 Security Support	7.8 Configuration Management and Control	8.0 Audio Visual Information Services	8.1 Animation and Interaction Multimedia Services	8.2 Graphics and Publication Services	8.3 Photographic Services	8.4 Reproduction and Printing Services	8.5 Television and Video Services	8.6 Streaming Services	8.7 Special Event Services
<b>Option1 Year 1</b>																	
Telecommunications Mechanic I	-									-							
Telecommunications Mechanic II	-									-							
Telephone Lineman	-									-							
Drafter/CAD Operator	-									-							
Telecommunications Specialist	-									-							
	-									-							
<b>OPERATOR</b>																	
Computer Operator I	-									-							
Computer Operator II	-									-							
Computer Operator III	-									-							
Computer Operator IV	-									-							
Computer Operator V	-									-							
Data Entry Operator I	-									-							
Data Entry Operator II	-									-							
Reproduction Technician	-									-							
Reproduction Technician LEAD	-									-							
	-									-							
	-									-							
<b>BUSINESS and ADMINISTRATIVE</b>																	
Administrative Assistant	-									-							
Accounting Clerk II	-									-							
Accounting Clerk III	-									-							
General Clerk I	-									-							
General Clerk II	-									-							
General Clerk III	-									-							
Secretary I	-									-							
Secretary II	-									-							
Secretary III	-									-							
Supply Clerk I	-									-							
Supply Clerk II	-									-							
Supply Clerk III	-									-							
Technical Clerk I	-									-							
Technical Clerk II	-									-							
Technical Clerk III	-									-							
Technical Clerk LEAD	-									-							
Buyer/Procurement Specialist	-									-							
Contract Specialist	-									-							
Business Specialist	-									-							
Human Resources Specialist	-									-							
	-									-							
	-									-							
<b>DOCUMENTATION</b>																	
Document Control Specialist I	-									-							
Document Control Specialist II	-									-							
Document Control Specialist III	-									-							
Document Preparation Clerk	-									-							
Document Repository Supervisor	-									-							
	-									-							
	-									-							

Form CC(B1)

On this Form Areas without color  
require input, however you are not  
required to use all the categories

123 v

Put the  
productive hour  
calculation result  
from form CH  
below

PWS WBS		Total	2.0 Management Support	2.1 Project Management	2.2 Financial Management	2.3 Contract Administration	2.4 Procurement	2.5 Asset Management	2.6 Security	2.7 Safety	2.8 Facilities Management	2.9 Quality Management	2.10 Phase Out
0	Option 1 Year 2	Note- Account for those positions that work more tha											
Average Rate from column L form CD	MANAGEMENT	WYE											
\$0.00	Program Manager	-	-										
\$0.00	IT Manager	-	-										
\$0.00	IT Project Supervisor	-	-										
\$0.00	Accountant (Supervisory)	-	-										
\$0.00	Human Resources Specialist (Supervisory)	-	-										
\$0.00	Supervisor (IT Lead)	-	-										
		-	-										
		-	-										
	INFO TECHNOLOGY SPECIALIST												
\$0.00	Enterprise Resource Planner	-	-										
\$0.00	IT Policy and Planning Analyst	-	-										
\$0.00	IT Program Management Specialist	-	-										
\$0.00	IT Auditor	-	-										
\$0.00	Chief/Senior Enterprise Architect	-	-										
\$0.00	Enterprise Architect	-	-										
\$0.00	IT Architect	-	-										
\$0.00	IT Security Engineer I	-	-										
\$0.00	IT Security Engineer II	-	-										
\$0.00	IT Security Engineer III	-	-										
\$0.00	System Analyst	-	-										
\$0.00	System Analyst II	-	-										
\$0.00	System Analyst III	-	-										
\$0.00	Business Analyst	-	-										
\$0.00	Solutions Architect	-	-										
\$0.00	Computer Analyst II	-	-										
\$0.00	Computer Analyst III	-	-										
\$0.00	Computer Analyst IV	-	-										
\$0.00	Computer Programmer I	-	-										
\$0.00	Computer Programmer II	-	-										
\$0.00	Computer Programmer III	-	-										
\$0.00	Computer Programmer IV	-	-										
\$0.00	Programmer Analyst I	-	-										
\$0.00	Programmer Analyst II	-	-										
\$0.00	Programmer Analyst III	-	-										
\$0.00	Programmer Analyst IV	-	-										
\$0.00	Applications Developer I	-	-										
\$0.00	Applications Developer II	-	-										
\$0.00	Applications Developer III	-	-										
\$0.00	Applications Developer IV	-	-										
\$0.00	Software Quality Assurance Specialist	-	-										
\$0.00	Systems Administrator I	-	-										
\$0.00	Systems Administrator II	-	-										
\$0.00	Systems Administrator III	-	-										
\$0.00	Systems Administrator IV	-	-										
\$0.00	Systems Administrator V	-	-										
\$0.00	Database Administrator	-	-										

Form CC(B1)

On this Form Areas without color  
require input, however you are not  
required to use all the categories

123 v

Put the  
productive hour  
calculation result  
from form CH  
below

PWS WBS		Total	2.0 Management Support	2.1 Project Management	2.2 Financial Management	2.3 Contract Administration	2.4 Procurement	2.5 Asset Management	2.6 Security	2.7 Safety	2.8 Facilities Management	2.9 Quality Management	2.10 Phase Out
0	Option 1 Year 2	Note- Account for those positions that work more tha											
\$0.00	Webmaster	-	-										
\$0.00	Technical Support Specialist	-	-										
\$0.00	Customer Support Specialist	-	-										
\$0.00	Computer Scientist I	-	-										
\$0.00	Computer Scientist II	-	-										
\$0.00	Computer Scientist III	-	-										
\$0.00	Computer Scientist IV	-	-										
		-	-										
	Engineer												
\$0.00	Computer Engineer I	-	-										
\$0.00	Computer Engineer II	-	-										
\$0.00	Computer Engineer III	-	-										
\$0.00	Computer Engineer IV	-	-										
\$0.00	Computer Engineer V	-	-										
\$0.00	Computer Engineer VI	-	-										
\$0.00	Electrical Engineer I	-	-										
\$0.00	Electrical Engineer II	-	-										
\$0.00	Electrical Engineer III	-	-										
\$0.00	Electrical Engineer IV	-	-										
\$0.00	Software Engineer I	-	-										
\$0.00	Software Engineer II	-	-										
\$0.00	Software Engineer III	-	-										
\$0.00	Software Engineer IV	-	-										
\$0.00	Systems Engineer	-	-										
\$0.00	System Software Engineer	-	-										
		-	-										
		-	-										
	TECHNICIAN												
\$0.00	Technical Support Representative	-	-										
\$0.00	Graphics Artist	-	-										
\$0.00	Illustrator II	-	-										
\$0.00	Illustrator III	-	-										
\$0.00	Illustrator II Lead	-	-										
\$0.00	Illustrator III AND STI Lead	-	-										
\$0.00	Technical Writer	-	-										
\$0.00	Technical Writer Lead	-	-										
\$0.00	Technical Writer I	-	-										
\$0.00	Technical Writer II	-	-										
\$0.00	Technical Writer III	-	-										
\$0.00	Media Specialist I	-	-										
\$0.00	Media Specialist II	-	-										
\$0.00	Media Specialist III	-	-										
\$0.00	Photographer I	-	-										
\$0.00	Photographer II	-	-										
\$0.00	Photographer III	-	-										
\$0.00	Photographer IV	-	-										
\$0.00	Photographer V	-	-										
\$0.00	Engineering Technician I	-	-										
\$0.00	Engineering Technician II	-	-										
\$0.00	Engineering Technician III	-	-										
\$0.00	Engineering Technician IV	-	-										
\$0.00	Electronics Technician Maintenance I	-	-										
\$0.00	Electronics Technician Maintenance II	-	-										
\$0.00	Electronics Technician Maintenance III	-	-										
\$0.00	Telecommunications Mechanic I	-	-										
\$0.00	Telecommunications Mechanic II	-	-										
\$0.00	Telephone Lineman	-	-										
\$0.00	Drafter/CAD Operator	-	-										

Form CC(B1)

On this Form Areas without color  
require input, however you are not  
required to use all the categories

123 v

Put the  
productive hour  
calculation result  
from form CH  
below

PWS WBS		Total	2.0 Management Support	2.1 Project Management	2.2 Finacial Management	2.3 Contract Administration	2.4 Procurement	2.5 Asset Management	2.6 Security	2.7 Safety	2.8 Facilities Management	2.9 Quality Management	2.10 Phase Out
0	Option 1 Year 2	Note- Account for those positions that work more tha											
\$0.00	Telecommunications Specialist	-	-										
		-	-										
	OPERATOR												
\$0.00	Computer Operator I	-	-										
\$0.00	Computer Operator II	-	-										
\$0.00	Computer Operator III	-	-										
\$0.00	Computer Operator IV	-	-										
\$0.00	Computer Operator V	-	-										
\$0.00	Data Entry Operator I	-	-										
\$0.00	Data Entry Operator II	-	-										
\$0.00	Reproduction Technician	-	-										
\$0.00	Reproduction Technician Lead	-	-										
		-	-										
		-	-										
	BUSINESS and ADMINISTRATIVE												
\$0.00	Administrative Assistant	-	-										
\$0.00	Accounting Clerk II	-	-										
\$0.00	Accounting Clerk III	-	-										
\$0.00	General Clerk I	-	-										
\$0.00	General Clerk II	-	-										
\$0.00	General Clerk III	-	-										
\$0.00	Secretary I	-	-										
\$0.00	Secretary II	-	-										
\$0.00	Secretary III	-	-										
\$0.00	Supply Clerk I	-	-										
\$0.00	Supply Clerk II	-	-										
\$0.00	Supply Clerk III	-	-										
\$0.00	Technical Clerk I	-	-										
\$0.00	Technical Clerk II	-	-										
\$0.00	Technical Clerk III	-	-										
\$0.00	Technical Clerk Lead	-	-										
\$0.00	Buyer/Procurement Specialist	-	-										
\$0.00	Contract Specialist	-	-										
\$0.00	Business Specialist	-	-										
\$0.00	Human Resources Specialist	-	-										
		-	-										
		-	-										
	DOCUMENTATION												
\$0.00	Document Control Specialist I	-	-										
\$0.00	Document Control Specialist II	-	-										
\$0.00	Document Control Specialist III	-	-										
\$0.00	Document Preparation Clerk	-	-										
\$0.00	Document Repository Supervisor	-	-										

On this Form Areas without color  
require input, however you are not  
required to use all the categories

PWS WBS	3.0 IT Security Services	3.1 Security Planning and Mgt	3.2 Security Architecture	3.3 Security Compliance	3.4 COOP & DR	3.5 MEOV	3.6 Security Operations	4.0 IT PPA&I	4.1 Customer Experience Mgt	4.2 IT Architecture and Integration	4.3 Policy, Governance, & Performance Management	4.4 Service Integration and Delivery
Option 1 Year 2	n one shift with the appropriate WYE											
MANAGEMENT												
Program Manager	-							-				
IT Manager	-							-				
IT Project Supervisor	-							-				
Accountant (Supervisory)	-							-				
Human Resources Specialist (Supervisory)	-							-				
Supervisor (IT Lead)	-							-				
	-							-				
	-							-				
INFO TECHNOLOGY SPECIALIST												
Enterprise Resource Planner	-							-				
IT Policy and Planning Analyst	-							-				
IT Program Management Specialist	-							-				
IT Auditor	-							-				
Chief/Senior Enterprise Architect	-							-				
Enterprise Architect	-							-				
IT Architect	-							-				
IT Security Engineer I	-							-				
IT Security Engineer II	-							-				
IT Security Engineer III	-							-				
System Analyst	-							-				
System Analyst II	-							-				
System Analyst III	-							-				
Business Analyst	-							-				
Solutions Architect	-							-				
Computer Analyst II	-							-				
Computer Analyst III	-							-				
Computer Analyst IV	-							-				
Computer Programmer I	-							-				
Computer Programmer II	-							-				
Computer Programmer III	-							-				
Computer Programmer IV	-							-				
Programmer Analyst I	-							-				
Programmer Analyst II	-							-				
Programmer Analyst III	-							-				
Programmer Analyst IV	-							-				
Applications Developer I	-							-				
Applications Developer II	-							-				
Applications Developer III	-							-				
Applications Developer IV	-							-				
Software Quality Assurance Specialist	-							-				
Systems Administrator I	-							-				
Systems Administrator II	-							-				
Systems Administrator III	-							-				
Systems Administrator IV	-							-				
Systems Administrator V	-							-				
Database Administrator	-							-				



On this Form Areas without color  
require input, however you are not  
required to use all the categories

PWS WBS	3.0 IT Security Services	3.1 Security Planning and Mgt	3.2 Security Architecture	3.3 Security Compliance	3.4 COOP & DR	3.5 MEOV	3.6 Security Operations	4.0 IT PPA&I	4.1 Customer Experience Mgt	4.2 IT Architecture and Integration	4.3 Policy, Governance, & Performance Management	4.4 Service Integration and Delivery
Option 1 Year 2	n one shift with the appropriate WYE											
Webmaster	-							-				
Technical Support Specialist	-							-				
Customer Support Specialist	-							-				
Computer Scientist I	-							-				
Computer Scientist II	-							-				
Computer Scientist III	-							-				
Computer Scientist IV	-							-				
	-							-				
Engineer												
Computer Engineer I	-							-				
Computer Engineer II	-							-				
Computer Engineer III	-							-				
Computer Engineer IV	-							-				
Computer Engineer V	-							-				
Computer Engineer VI	-							-				
Electrical Engineer I	-							-				
Electrical Engineer II	-							-				
Electrical Engineer III	-							-				
Electrical Engineer IV	-							-				
Software Engineer I	-							-				
Software Engineer II	-							-				
Software Engineer III	-							-				
Software Engineer IV	-							-				
Systems Engineer	-							-				
System Software Engineer	-							-				
	-							-				
	-							-				
TECHNICIAN												
Technical Support Representative	-							-				
Graphics Artist	-							-				
Illustrator II	-							-				
Illustrator III	-							-				
Illustrator II Lead	-							-				
Illustrator III AND STI Lead	-							-				
Technical Writer	-							-				
Technical Writer Lead	-							-				
Technical Writer I	-							-				
Technical Writer II	-							-				
Technical Writer III	-							-				
Media Specialist I	-							-				
Media Specialist II	-							-				
Media Specialist III	-							-				
Photographer I	-							-				
Photographer II	-							-				
Photographer III	-							-				
Photographer IV	-							-				
Photographer V	-							-				
Engineering Technician I	-							-				
Engineering Technician II	-							-				
Engineering Technician III	-							-				
Engineering Technician IV	-							-				
Electronics Technician Maintenance I	-							-				
Electronics Technician Maintenance II	-							-				
Electronics Technician Maintenance III	-							-				
Telecommunications Mechanic I	-							-				
Telecommunications Mechanic II	-							-				
Telephone Lineman	-							-				
Drafter/CAD Operator	-							-				



On this Form Areas without color  
require input, however you are not  
required to use all the categories

PWS WBS	3.0 IT Security Services	3.1 Security Planning and Mgt	3.2 Security Architecture	3.3 Security Compliance	3.4 COOP & DR	3.5 MEOV	3.6 Security Operations	4.0 IT PPA&I	4.1 Customer Experience Mgt	4.2 IT Architecture and Integration	4.3 Policy, Governance, & Performance Management	4.4 Service Integration and Delivery
Option 1 Year 2	n one shift with the appropriate WYE											
Telecommunications Specialist	-							-				
	-							-				
OPERATOR												
Computer Operator I	-							-				
Computer Operator II	-							-				
Computer Operator III	-							-				
Computer Operator IV	-							-				
Computer Operator V	-							-				
Data Entry Operator I	-							-				
Data Entry Operator II	-							-				
Reproduction Technician	-							-				
Reproduction Technician Lead	-							-				
	-							-				
	-							-				
BUSINESS and ADMINISTRATIVE												
Administrative Assistant	-							-				
Accounting Clerk II	-							-				
Accounting Clerk III	-							-				
General Clerk I	-							-				
General Clerk II	-							-				
General Clerk III	-							-				
Secretary I	-							-				
Secretary II	-							-				
Secretary III	-							-				
Supply Clerk I	-							-				
Supply Clerk II	-							-				
Supply Clerk III	-							-				
Technical Clerk I	-							-				
Technical Clerk II	-							-				
Technical Clerk III	-							-				
Technical Clerk Lead	-							-				
Buyer/Procurement Specialist	-							-				
Contract Specialist	-							-				
Business Specialist	-							-				
Human Resources Specialist	-							-				
	-							-				
	-							-				
DOCUMENTATION												
Document Control Specialist I	-							-				
Document Control Specialist II	-							-				
Document Control Specialist III	-							-				
Document Preparation Clerk	-							-				
Document Repository Supervisor	-							-				

On this Form Areas without color  
require input, however you are not  
required to use all the categories

PWS WBS													
	5.0 Telecommunications Services	5.1 Telephone Services	5.2 Facsimile Services	5.3 Cable Plant	5.4 RF Spectrum Management	5.5 Emergency Telecommunications	5.6 MAF Facility Modeling	5.7 Other Services	6.0 Applications and Web Services	6.1 Center Business and Administrative Application and Web Services	6.2 Center Scientific and Engineering Application and Web Services	6.3 Test Area Support	6.4 Documentation Repository
Option 1 Year 2													
MANAGEMENT													
Program Manager	-								-				
IT Manager	-								-				
IT Project Supervisor	-								-				
Accountant (Supervisory)	-								-				
Human Resources Specialist (Supervisory)	-								-				
Supervisor (IT Lead)	-								-				
	-								-				
	-								-				
INFO TECHNOLOGY SPECIALIST													
Enterprise Resource Planner	-								-				
IT Policy and Planning Analyst	-								-				
IT Program Management Specialist	-								-				
IT Auditor	-								-				
Chief/Senior Enterprise Architect	-								-				
Enterprise Architect	-								-				
IT Architect	-								-				
IT Security Engineer I	-								-				
IT Security Engineer II	-								-				
IT Security Engineer III	-								-				
System Analyst	-								-				
System Analyst II	-								-				
System Analyst III	-								-				
Business Analyst	-								-				
Solutions Architect	-								-				
Computer Analyst II	-								-				
Computer Analyst III	-								-				
Computer Analyst IV	-								-				
Computer Programmer I	-								-				
Computer Programmer II	-								-				
Computer Programmer III	-								-				
Computer Programmer IV	-								-				
Programmer Analyst I	-								-				
Programmer Analyst II	-								-				
Programmer Analyst III	-								-				
Programmer Analyst IV	-								-				
Applications Developer I	-								-				
Applications Developer II	-								-				
Applications Developer III	-								-				
Applications Developer IV	-								-				
Software Quality Assurance Specialist	-								-				
Systems Administrator I	-								-				
Systems Administrator II	-								-				
Systems Administrator III	-								-				
Systems Administrator IV	-								-				
Systems Administrator V	-								-				
Database Administrator	-								-				

On this Form Areas without color  
require input, however you are not  
required to use all the categories

PWS WBS	5.0 Telecommunications Services	5.1 Telephone Services	5.2 Facsimile Services	5.3 Cable Plant	5.4 RF Spectrum Management	5.5 Emergency Telecommunications	5.6 MAF Facility Modeling	5.7 Other Services	6.0 Applications and Web Services	6.1 Center Business and Administrative Application and Web Services	6.2 Center Scientific and Engineering Application and Web Services	6.3 Test Area Support	6.4 Documentation Repository
Option 1 Year 2													
Webmaster	-								-				
Technical Support Specialist	-								-				
Customer Support Specialist	-								-				
Computer Scientist I	-								-				
Computer Scientist II	-								-				
Computer Scientist III	-								-				
Computer Scientist IV	-								-				
	-								-				
Engineer													
Computer Engineer I	-								-				
Computer Engineer II	-								-				
Computer Engineer III	-								-				
Computer Engineer IV	-								-				
Computer Engineer V	-								-				
Computer Engineer VI	-								-				
Electrical Engineer I	-								-				
Electrical Engineer II	-								-				
Electrical Engineer III	-								-				
Electrical Engineer IV	-								-				
Software Engineer I	-								-				
Software Engineer II	-								-				
Software Engineer III	-								-				
Software Engineer IV	-								-				
Systems Engineer	-								-				
System Software Engineer	-								-				
	-								-				
	-								-				
TECHNICIAN													
Technical Support Representative	-								-				
Graphics Artist	-								-				
Illustrator II	-								-				
Illustrator III	-								-				
Illustrator II Lead	-								-				
Illustrator III AND STI Lead	-								-				
Technical Writer	-								-				
Technical Writer Lead	-								-				
Technical Writer I	-								-				
Technical Writer II	-								-				
Technical Writer III	-								-				
Media Specialist I	-								-				
Media Specialist II	-								-				
Media Specialist III	-								-				
Photographer I	-								-				
Photographer II	-								-				
Photographer III	-								-				
Photographer IV	-								-				
Photographer V	-								-				
Engineering Technician I	-								-				
Engineering Technician II	-								-				
Engineering Technician III	-								-				
Engineering Technician IV	-								-				
Electronics Technician Maintenance I	-								-				
Electronics Technician Maintenance II	-								-				
Electronics Technician Maintenance III	-								-				
Telecommunications Mechanic I	-								-				
Telecommunications Mechanic II	-								-				
Telephone Lineman	-								-				
Drafter/CAD Operator	-								-				

On this Form Areas without color  
require input, however you are not  
required to use all the categories

PWS WBS	5.0 Telecommunications Services	5.1 Telephone Services	5.2 Facsimile Services	5.3 Cable Plant	5.4 RF Spectrum Management	5.5 Emergency Telecommunications	5.6 MAF Facility Modeling	5.7 Other Services	6.0 Applications and Web Services	6.1 Center Business and Administrative Application and Web Services	6.2 Center Scientific and Engineering Application and Web Services	6.3 Test Area Support	6.4 Documentation Repository
Option 1 Year 2													
Telecommunications Specialist	-								-				
	-								-				
OPERATOR													
Computer Operator I	-								-				
Computer Operator II	-								-				
Computer Operator III	-								-				
Computer Operator IV	-								-				
Computer Operator V	-								-				
Data Entry Operator I	-								-				
Data Entry Operator II	-								-				
Reproduction Technician	-								-				
Reproduction Technician Lead	-								-				
	-								-				
	-								-				
BUSINESS and ADMINISTRATIVE													
Administrative Assistant	-								-				
Accounting Clerk II	-								-				
Accounting Clerk III	-								-				
General Clerk I	-								-				
General Clerk II	-								-				
General Clerk III	-								-				
Secretary I	-								-				
Secretary II	-								-				
Secretary III	-								-				
Supply Clerk I	-								-				
Supply Clerk II	-								-				
Supply Clerk III	-								-				
Technical Clerk I	-								-				
Technical Clerk II	-								-				
Technical Clerk III	-								-				
Technical Clerk Lead	-								-				
Buyer/Procurement Specialist	-								-				
Contract Specialist	-								-				
Business Specialist	-								-				
Human Resources Specialist	-								-				
	-								-				
	-								-				
DOCUMENTATION													
Document Control Specialist I	-								-				
Document Control Specialist II	-								-				
Document Control Specialist III	-								-				
Document Preparation Clerk	-								-				
Document Repository Supervisor	-								-				

On this Form Areas without color  
require input, however you are not  
required to use all the categories

PWS WBS																	
	7.0 Computing Services	7.1 Engineering Support	7.2 Operations	7.3 Systems Administration	7.4 Database Administration	7.5 Backup and Storage	7.6 Hardware and Systems Software Maintenance	7.7 Security Support	7.8 Configuration Management and Control	8.0 Audio Visual Information Services	8.1 Animation and Interaction Multimedia Services	8.2 Graphics and Publication Services	8.3 Photographic Services	8.4 Reproduction and Printing Services	8.5 Television and Video Services	8.6 Streaming Services	8.7 Special Event Services
Option 1 Year 2																	
MANAGEMENT																	
Program Manager	-									-							
IT Manager	-									-							
IT Project Supervisor	-									-							
Accountant (Supervisory)	-									-							
Human Resources Specialist (Supervisory)	-									-							
Supervisor (IT Lead)	-									-							
	-									-							
	-									-							
INFO TECHNOLOGY SPECIALIST																	
Enterprise Resource Planner	-									-							
IT Policy and Planning Analyst	-									-							
IT Program Management Specialist	-									-							
IT Auditor	-									-							
Chief/Senior Enterprise Architect	-									-							
Enterprise Architect	-									-							
IT Architect	-									-							
IT Security Engineer I	-									-							
IT Security Engineer II	-									-							
IT Security Engineer III	-									-							
System Analyst	-									-							
System Analyst II	-									-							
System Analyst III	-									-							
Business Analyst	-									-							
Solutions Architect	-									-							
Computer Analyst II	-									-							
Computer Analyst III	-									-							
Computer Analyst IV	-									-							
Computer Programmer I	-									-							
Computer Programmer II	-									-							
Computer Programmer III	-									-							
Computer Programmer IV	-									-							
Programmer Analyst I	-									-							
Programmer Analyst II	-									-							
Programmer Analyst III	-									-							
Programmer Analyst IV	-									-							
Applications Developer I	-									-							
Applications Developer II	-									-							
Applications Developer III	-									-							
Applications Developer IV	-									-							
Software Quality Assurance Specialist	-									-							
Systems Administrator I	-									-							
Systems Administrator II	-									-							
Systems Administrator III	-									-							
Systems Administrator IV	-									-							
Systems Administrator V	-									-							
Database Administrator	-									-							

On this Form Areas without color  
require input, however you are not  
required to use all the categories

PWS WBS	7.0 Computing Services	7.1 Engineering Support	7.2 Operations	7.3 Systems Administration	7.4 Database Administration	7.5 Backup and Storage	7.6 Hardware and Systems Software Maintenance	7.7 Security Support	7.8 Configuration Management and Control	8.0 Audio Visual Information Services	8.1 Animation and Interaction Multimedia Services	8.2 Graphics and Publication Services	8.3 Photographic Services	8.4 Reproduction and Printing Services	8.5 Television and Video Services	8.6 Streaming Services	8.7 Special Event Services
Option 1 Year 2																	
Webmaster	-									-							
Technical Support Specialist	-									-							
Customer Support Specialist	-									-							
Computer Scientist I	-									-							
Computer Scientist II	-									-							
Computer Scientist III	-									-							
Computer Scientist IV	-									-							
	-									-							
Engineer																	
Computer Engineer I	-									-							
Computer Engineer II	-									-							
Computer Engineer III	-									-							
Computer Engineer IV	-									-							
Computer Engineer V	-									-							
Computer Engineer VI	-									-							
Electrical Engineer I	-									-							
Electrical Engineer II	-									-							
Electrical Engineer III	-									-							
Electrical Engineer IV	-									-							
Software Engineer I	-									-							
Software Engineer II	-									-							
Software Engineer III	-									-							
Software Engineer IV	-									-							
Systems Engineer	-									-							
System Software Engineer	-									-							
	-									-							
	-									-							
TECHNICIAN																	
Technical Support Representative	-									-							
Graphics Artist	-									-							
Illustrator II	-									-							
Illustrator III	-									-							
Illustrator II Lead	-									-							
Illustrator III AND STI Lead	-									-							
Technical Writer	-									-							
Technical Writer Lead	-									-							
Technical Writer I	-									-							
Technical Writer II	-									-							
Technical Writer III	-									-							
Media Specialist I	-									-							
Media Specialist II	-									-							
Media Specialist III	-									-							
Photographer I	-									-							
Photographer II	-									-							
Photographer III	-									-							
Photographer IV	-									-							
Photographer V	-									-							
Engineering Technician I	-									-							
Engineering Technician II	-									-							
Engineering Technician III	-									-							
Engineering Technician IV	-									-							
Electronics Technician Maintenance I	-									-							
Electronics Technician Maintenance II	-									-							
Electronics Technician Maintenance III	-									-							
Telecommunications Mechanic I	-									-							
Telecommunications Mechanic II	-									-							
Telephone Lineman	-									-							
Drafter/CAD Operator	-									-							

On this Form Areas without color  
require input, however you are not  
required to use all the categories

PWS WBS																	
	7.0 Computing Services	7.1 Engineering Support	7.2 Operations	7.3 Systems Administration	7.4 Database Administration	7.5 Backup and Storage	7.6 Hardware and Systems Software Maintenance	7.7 Security Support	7.8 Configuration Management and Control	8.0 Audio Visual Information Services	8.1 Animation and Interaction Multimedia Services	8.2 Graphics and Publication Services	8.3 Photographic Services	8.4 Reproduction and Printing Services	8.5 Television and Video Services	8.6 Streaming Services	8.7 Special Event Services
Option 1 Year 2																	
Telecommunications Specialist	-									-							
	-									-							
OPERATOR																	
Computer Operator I	-									-							
Computer Operator II	-									-							
Computer Operator III	-									-							
Computer Operator IV	-									-							
Computer Operator V	-									-							
Data Entry Operator I	-									-							
Data Entry Operator II	-									-							
Reproduction Technician	-									-							
Reproduction Technician Lead	-									-							
	-									-							
	-									-							
BUSINESS and ADMINISTRATIVE																	
Administrative Assistant	-									-							
Accounting Clerk II	-									-							
Accounting Clerk III	-									-							
General Clerk I	-									-							
General Clerk II	-									-							
General Clerk III	-									-							
Secretary I	-									-							
Secretary II	-									-							
Secretary III	-									-							
Supply Clerk I	-									-							
Supply Clerk II	-									-							
Supply Clerk III	-									-							
Technical Clerk I	-									-							
Technical Clerk II	-									-							
Technical Clerk III	-									-							
Technical Clerk Lead	-									-							
Buyer/Procurement Specialist	-									-							
Contract Specialist	-									-							
Business Specialist	-									-							
Human Resources Specialist	-									-							
	-									-							
	-									-							
DOCUMENTATION																	
Document Control Specialist I	-									-							
Document Control Specialist II	-									-							
Document Control Specialist III	-									-							
Document Preparation Clerk	-									-							
Document Repository Supervisor	-									-							



Form CC(B1)

On this Form Areas without color require input, however you are not required to use all the categories

123 v

Put the productive hour calculation result from form CH below

	PWS WBS	Total	2.0 Management Support	2.1 Project Management	2.2 Financial Management	2.3 Contract Administration	2.4 Procurement	2.5 Asset Management	2.6 Security	2.7 Safety	2.8 Facilities Management	2.9 Quality Management	2.10 Phase Out
0	Option 2	Note- Account for those positions that work more than											
Average Rate from column M form CD	MANAGEMENT	WYE											
\$0.00	Program Manager	-	-										
\$0.00	IT Manager	-	-										
\$0.00	IT Project Supervisor	-	-										
\$0.00	Accountant (Supervisory)	-	-										
\$0.00	Human Resources Specialist (Supervisory)	-	-										
\$0.00	Supervisor (IT Lead)	-	-										
		-	-										
		-	-										
	INFO TECHNOLOGY SPECIALIST												
\$0.00	Enterprise Resource Planner	-	-										
\$0.00	IT Policy and Planning Analyst	-	-										
\$0.00	IT Program Management Specialist	-	-										
\$0.00	IT Auditor	-	-										
\$0.00	Chief/Senior Enterprise Architect	-	-										
\$0.00	Enterprise Architect	-	-										
\$0.00	IT Architect	-	-										
\$0.00	IT Security Engineer I	-	-										
\$0.00	IT Security Engineer II	-	-										
\$0.00	IT Security Engineer III	-	-										
\$0.00	System Analyst	-	-										
\$0.00	System Analyst II	-	-										
\$0.00	System Analyst III	-	-										
\$0.00	Business Analyst	-	-										
\$0.00	Solutions Architect	-	-										
\$0.00	Computer Analyst II	-	-										
\$0.00	Computer Analyst III	-	-										
\$0.00	Computer Analyst IV	-	-										
\$0.00	Computer Programmer I	-	-										
\$0.00	Computer Programmer II	-	-										
\$0.00	Computer Programmer III	-	-										
\$0.00	Computer Programmer IV	-	-										
\$0.00	Programmer Analyst I	-	-										
\$0.00	Programmer Analyst II	-	-										
\$0.00	Programmer Analyst III	-	-										
\$0.00	Programmer Analyst IV	-	-										
\$0.00	Applications Developer I	-	-										
\$0.00	Applications Developer II	-	-										
\$0.00	Applications Developer III	-	-										
\$0.00	Applications Developer IV	-	-										
\$0.00	Software Quality Assurance Specialist	-	-										
\$0.00	Systems Administrator I	-	-										
\$0.00	Systems Administrator II	-	-										
\$0.00	Systems Administrator III	-	-										
\$0.00	Systems Administrator IV	-	-										
\$0.00	Systems Administrator V	-	-										
\$0.00	Database Administrator	-	-										



Form CC(B1)

On this Form Areas without color require input, however you are not required to use all the categories

123 v

Put the productive hour calculation result from form CH below

	PWS WBS	Total	2.0 Management Support	2.1 Project Management	2.2 Finacial Management	2.3 Contract Administration	2.4 Procurement	2.5 Asset Management	2.6 Security	2.7 Safety	2.8 Facilities Management	2.9 Quality Management	2.10 Phase Out		
0	Option 2	Note- Account for those positions that work more than													
\$0.00	Webmaster	-	-												
\$0.00	Technical Support Specialist	-	-												
\$0.00	Customer Support Specialist	-	-												
\$0.00	Computer Scientist I	-	-												
\$0.00	Computer Scientist II	-	-												
\$0.00	Computer Scientist III	-	-												
\$0.00	Computer Scientist IV	-	-												
		-	-												
	Engineer														
\$0.00	Computer Engineer I	-	-												
\$0.00	Computer Engineer II	-	-												
\$0.00	Computer Engineer III	-	-												
\$0.00	Computer Engineer IV	-	-												
\$0.00	Computer Engineer V	-	-												
\$0.00	Computer Engineer VI	-	-												
\$0.00	Electrical Engineer I	-	-												
\$0.00	Electrical Engineer II	-	-												
\$0.00	Electrical Engineer III	-	-												
\$0.00	Electrical Engineer IV	-	-												
\$0.00	Software Engineer I	-	-												
\$0.00	Software Engineer II	-	-												
\$0.00	Software Engineer III	-	-												
\$0.00	Software Engineer IV	-	-												
\$0.00	Systems Engineer	-	-												
\$0.00	System Software Engineer	-	-												
		-	-												
		-	-												
	TECHNICIAN														
\$0.00	Technical Support Representative	-	-												
\$0.00	Graphics Artist	-	-												
\$0.00	Illustrator II	-	-												
\$0.00	Illustrator III	-	-												
\$0.00	Illustrator II Lead	-	-												
\$0.00	Illustrator III AND STI Lead	-	-												
\$0.00	Technical Writer	-	-												
\$0.00	Technical Writer Lead	-	-												
\$0.00	Technical Writer I	-	-												
\$0.00	Technical Writer II	-	-												
\$0.00	Technical Writer III	-	-												
\$0.00	Media Specialist I	-	-												
\$0.00	Media Specialist II	-	-												
\$0.00	Media Specialist III	-	-												
\$0.00	Photographer I	-	-												
\$0.00	Photographer II	-	-												
\$0.00	Photographer III	-	-												
\$0.00	Photographer IV	-	-												
\$0.00	Photographer V	-	-												
\$0.00	Engineering Technician I	-	-												
\$0.00	Engineering Technician II	-	-												
\$0.00	Engineering Technician III	-	-												
\$0.00	Engineering Technician IV	-	-												
\$0.00	Electronics Technician Maintenance I	-	-												
\$0.00	Electronics Technician Maintenance II	-	-												
\$0.00	Electronics Technician Maintenance III	-	-												
\$0.00	Telecommunications Mechanic I	-	-												
\$0.00	Telecommunications Mechanic II	-	-												
\$0.00	Telephone Lineman	-	-												
\$0.00	Drafter/CAD Operator	-	-												

Form CC(B1)

On this Form Areas without color require input, however you are not required to use all the categories

123 v

Put the productive hour calculation result from form CH below

PWS WBS		Total	2.0 Management Support	2.1 Project Management	2.2 Finacial Management	2.3 Contract Administration	2.4 Procurement	2.5 Asset Management	2.6 Security	2.7 Safety	2.8 Facilities Management	2.9 Quality Management	2.10 Phase Out
0	Option 2	Note- Account for those positions that work more than											
\$0.00	Telecommunications Specialist	-	-										
		-	-										
	OPERATOR												
\$0.00	Computer Operator I	-	-										
\$0.00	Computer Operator II	-	-										
\$0.00	Computer Operator III	-	-										
\$0.00	Computer Operator IV	-	-										
\$0.00	Computer Operator V	-	-										
\$0.00	Data Entry Operator I	-	-										
\$0.00	Data Entry Operator II	-	-										
\$0.00	REPRODUCTION TECHNICIAN	-	-										
\$0.00	REPRODUCTION TECHNICIAN Lead	-	-										
		-	-										
		-	-										
	BUSINESS and ADMINISTRATIVE												
\$0.00	Administrative Assistant	-	-										
\$0.00	Accounting Clerk II	-	-										
\$0.00	Accounting Clerk III	-	-										
\$0.00	General Clerk I	-	-										
\$0.00	General Clerk II	-	-										
\$0.00	General Clerk III	-	-										
\$0.00	Secretary I	-	-										
\$0.00	Secretary II	-	-										
\$0.00	Secretary III	-	-										
\$0.00	Supply Clerk I	-	-										
\$0.00	Supply Clerk II	-	-										
\$0.00	Supply Clerk III	-	-										
\$0.00	Technical Clerk I	-	-										
\$0.00	Technical Clerk II	-	-										
\$0.00	Technical Clerk III	-	-										
\$0.00	Technical Clerk Lead	-	-										
\$0.00	Buyer/Procurement Specialist	-	-										
\$0.00	Contract Specialist	-	-										
\$0.00	Business Specialist	-	-										
\$0.00	Human Resources Specialist	-	-										
		-	-										
		-	-										
	DOCUMENTATION												
\$0.00	Document Control Specialist I	-	-										
\$0.00	Document Control Specialist II	-	-										
\$0.00	Document Control Specialist III	-	-										
\$0.00	Document Preparation Clerk	-	-										
\$0.00	Document Repository Supervisor	-	-										
		-	-										
		-	-										

On this Form Areas without color require input, however you are not required to use all the categories

PWS WBS	3.0 IT Security Services	3.1 Security Planning and Mgt	3.2 Security Architecture	3.3 Security Compliance	3.4 COOP & DR	3.5 MEOV	3.6 Security Operations	4.0 IT PPA&I	4.1 Customer Experience Mgt	4.2 IT Architecture and Integration	4.3 Policy, Governance, & Performance Management	4.4 Service Integration and Delivery
Option 2	n one shift with the appropriate WYE											
MANAGEMENT												
Program Manager	-							-				
IT Manager	-							-				
IT Project Supervisor	-							-				
Accountant (Supervisory)	-							-				
Human Resources Specialist (Supervisory)	-							-				
Supervisor (IT Lead)	-							-				
	-							-				
	-							-				
INFO TECHNOLOGY SPECIALIST												
Enterprise Resource Planner	-							-				
IT Policy and Planning Analyst	-							-				
IT Program Management Specialist	-							-				
IT Auditor	-							-				
Chief/Senior Enterprise Architect	-							-				
Enterprise Architect	-							-				
IT Architect	-							-				
IT Security Engineer I	-							-				
IT Security Engineer II	-							-				
IT Security Engineer III	-							-				
System Analyst	-							-				
System Analyst II	-							-				
System Analyst III	-							-				
Business Analyst	-							-				
Solutions Architect	-							-				
Computer Analyst II	-							-				
Computer Analyst III	-							-				
Computer Analyst IV	-							-				
Computer Programmer I	-							-				
Computer Programmer II	-							-				
Computer Programmer III	-							-				
Computer Programmer IV	-							-				
Programmer Analyst I	-							-				
Programmer Analyst II	-							-				
Programmer Analyst III	-							-				
Programmer Analyst IV	-							-				
Applications Developer I	-							-				
Applications Developer II	-							-				
Applications Developer III	-							-				
Applications Developer IV	-							-				
Software Quality Assurance Specialist	-							-				
Systems Administrator I	-							-				
Systems Administrator II	-							-				
Systems Administrator III	-							-				
Systems Administrator IV	-							-				
Systems Administrator V	-							-				
Database Administrator	-							-				

On this Form Areas without color require input, however you are not required to use all the categories

PWS WBS	3.0 IT Security Services	3.1 Security Planning and Mgt	3.2 Security Architecture	3.3 Security Compliance	3.4 COOP & DR	3.5 MEOV	3.6 Security Operations	4.0 IT PPA&I	4.1 Customer Experience Mgt	4.2 IT Architecture and Integration	4.3 Policy, Governance, & Performance Management	4.4 Service Integration and Delivery
Option 2	n one shift with the appropriate WYE											
Webmaster	-							-				
Technical Support Specialist	-							-				
Customer Support Specialist	-							-				
Computer Scientist I	-							-				
Computer Scientist II	-							-				
Computer Scientist III	-							-				
Computer Scientist IV	-							-				
	-							-				
Engineer												
Computer Engineer I	-							-				
Computer Engineer II	-							-				
Computer Engineer III	-							-				
Computer Engineer IV	-							-				
Computer Engineer V	-							-				
Computer Engineer VI	-							-				
Electrical Engineer I	-							-				
Electrical Engineer II	-							-				
Electrical Engineer III	-							-				
Electrical Engineer IV	-							-				
Software Engineer I	-							-				
Software Engineer II	-							-				
Software Engineer III	-							-				
Software Engineer IV	-							-				
Systems Engineer	-							-				
System Software Engineer	-							-				
	-							-				
	-							-				
TECHNICIAN												
Technical Support Representative	-							-				
Graphics Artist	-							-				
Illustrator II	-							-				
Illustrator III	-							-				
Illustrator II Lead	-							-				
Illustrator III AND STI Lead	-							-				
Technical Writer	-							-				
Technical Writer Lead	-							-				
Technical Writer I	-							-				
Technical Writer II	-							-				
Technical Writer III	-							-				
Media Specialist I	-							-				
Media Specialist II	-							-				
Media Specialist III	-							-				
Photographer I	-							-				
Photographer II	-							-				
Photographer III	-							-				
Photographer IV	-							-				
Photographer V	-							-				
Engineering Technician I	-							-				
Engineering Technician II	-							-				
Engineering Technician III	-							-				
Engineering Technician IV	-							-				
Electronics Technician Maintenance I	-							-				
Electronics Technician Maintenance II	-							-				
Electronics Technician Maintenance III	-							-				
Telecommunications Mechanic I	-							-				
Telecommunications Mechanic II	-							-				
Telephone Lineman	-							-				
Drafter/CAD Operator	-							-				

On this Form Areas without color require input, however you are not required to use all the categories

PWS WBS	3.0 IT Security Services	3.1 Security Planning and Mgt	3.2 Security Architecture	3.3 Security Compliance	3.4 COOP & DR	3.5 MEOV	3.6 Security Operations	4.0 IT PPA&I	4.1 Customer Experience Mgt	4.2 IT Architecture and Integration	4.3 Policy, Governance, & Performance Management	4.4 Service Integration and Delivery
Option 2	n one shift with the appropriate WYE											
Telecommunications Specialist	-							-				
	-							-				
OPERATOR												
Computer Operator I	-							-				
Computer Operator II	-							-				
Computer Operator III	-							-				
Computer Operator IV	-							-				
Computer Operator V	-							-				
Data Entry Operator I	-							-				
Data Entry Operator II	-							-				
REPRODUCTION TECHNICIAN	-							-				
REPRODUCTION TECHNICIAN Lead	-							-				
	-							-				
	-							-				
BUSINESS and ADMINISTRATIVE												
Administrative Assistant	-							-				
Accounting Clerk II	-							-				
Accounting Clerk III	-							-				
General Clerk I	-							-				
General Clerk II	-							-				
General Clerk III	-							-				
Secretary I	-							-				
Secretary II	-							-				
Secretary III	-							-				
Supply Clerk I	-							-				
Supply Clerk II	-							-				
Supply Clerk III	-							-				
Technical Clerk I	-							-				
Technical Clerk II	-							-				
Technical Clerk III	-							-				
Technical Clerk Lead	-							-				
Buyer/Procurement Specialist	-							-				
Contract Specialist	-							-				
Business Specialist	-							-				
Human Resources Specialist	-							-				
	-							-				
	-							-				
DOCUMENTATION												
Document Control Specialist I	-							-				
Document Control Specialist II	-							-				
Document Control Specialist III	-							-				
Document Preparation Clerk	-							-				
Document Repository Supervisor	-							-				
	-							-				
	-							-				

On this Form Areas without color require input, however you are not required to use all the categories

PWS WBS	5.0 Telecommunications Services	5.1 Telephone Services	5.2 Facsimile Services	5.3 Cable Plant	5.4 RF Spectrum Management	5.5 Emergency Telecommunications	5.6 MAF Facility Modeling	5.7 Other Services	6.0 Applications and Web Services	6.1 Center Business and Administrative Application and Web Services	6.2 Center Scientific and Engineering Application and	6.3 Test Area Support	6.4 Documentation Repository
Option 2													
MANAGEMENT													
Program Manager	-								-				
IT Manager	-								-				
IT Project Supervisor	-								-				
Accountant (Supervisory)	-								-				
Human Resources Specialist (Supervisory)	-								-				
Supervisor (IT Lead)	-								-				
	-								-				
	-								-				
INFO TECHNOLOGY SPECIALIST													
Enterprise Resource Planner	-								-				
IT Policy and Planning Analyst	-								-				
IT Program Management Specialist	-								-				
IT Auditor	-								-				
Chief/Senior Enterprise Architect	-								-				
Enterprise Architect	-								-				
IT Architect	-								-				
IT Security Engineer I	-								-				
IT Security Engineer II	-								-				
IT Security Engineer III	-								-				
System Analyst	-								-				
System Analyst II	-								-				
System Analyst III	-								-				
Business Analyst	-								-				
Solutions Architect	-								-				
Computer Analyst II	-								-				
Computer Analyst III	-								-				
Computer Analyst IV	-								-				
Computer Programmer I	-								-				
Computer Programmer II	-								-				
Computer Programmer III	-								-				
Computer Programmer IV	-								-				
Programmer Analyst I	-								-				
Programmer Analyst II	-								-				
Programmer Analyst III	-								-				
Programmer Analyst IV	-								-				
Applications Developer I	-								-				
Applications Developer II	-								-				
Applications Developer III	-								-				
Applications Developer IV	-								-				
Software Quality Assurance Specialist	-								-				
Systems Administrator I	-								-				
Systems Administrator II	-								-				
Systems Administrator III	-								-				
Systems Administrator IV	-								-				
Systems Administrator V	-								-				
Database Administrator	-								-				

On this Form Areas without color require input, however you are not required to use all the categories

	5.0 Telecommunications Services	5.1 Telephone Services	5.2 Facsimile Services	5.3 Cable Plant	5.4 RF Spectrum Management	5.5 Emergency Telecommunications	5.6 MAF Facility Modeling	5.7 Other Services	6.0 Applications and Web Services	6.1 Center Business and Administrative Application and Web Services	6.2 Center Scientific and Engineering Application and	6.3 Test Area Support	6.4 Documentation Repository
PWS WBS													
Option 2													
Webmaster	-								-				
Technical Support Specialist	-								-				
Customer Support Specialist	-								-				
Computer Scientist I	-								-				
Computer Scientist II	-								-				
Computer Scientist III	-								-				
Computer Scientist IV	-								-				
	-								-				
Engineer													
Computer Engineer I	-								-				
Computer Engineer II	-								-				
Computer Engineer III	-								-				
Computer Engineer IV	-								-				
Computer Engineer V	-								-				
Computer Engineer VI	-								-				
Electrical Engineer I	-								-				
Electrical Engineer II	-								-				
Electrical Engineer III	-								-				
Electrical Engineer IV	-								-				
Software Engineer I	-								-				
Software Engineer II	-								-				
Software Engineer III	-								-				
Software Engineer IV	-								-				
Systems Engineer	-								-				
System Software Engineer	-								-				
	-								-				
	-								-				
TECHNICIAN													
Technical Support Representative	-								-				
Graphics Artist	-								-				
Illustrator II	-								-				
Illustrator III	-								-				
Illustrator II Lead	-								-				
Illustrator III AND STI Lead	-								-				
Technical Writer	-								-				
Technical Writer Lead	-								-				
Technical Writer I	-								-				
Technical Writer II	-								-				
Technical Writer III	-								-				
Media Specialist I	-								-				
Media Specialist II	-								-				
Media Specialist III	-								-				
Photographer I	-								-				
Photographer II	-								-				
Photographer III	-								-				
Photographer IV	-								-				
Photographer V	-								-				
Engineering Technician I	-								-				
Engineering Technician II	-								-				
Engineering Technician III	-								-				
Engineering Technician IV	-								-				
Electronics Technician Maintenance I	-								-				
Electronics Technician Maintenance II	-								-				
Electronics Technician Maintenance III	-								-				
Telecommunications Mechanic I	-								-				
Telecommunications Mechanic II	-								-				
Telephone Lineman	-								-				
Drafter/CAD Operator	-								-				



On this Form Areas without color require input, however you are not required to use all the categories

PWS WBS													
	5.0 Telecommunications Services	5.1 Telephone Services	5.2 Facsimile Services	5.3 Cable Plant	5.4 RF Spectrum Management	5.5 Emergency Telecommunications	5.6 MAF Facility Modeling	5.7 Other Services	6.0 Applications and Web Services	6.1 Center Business and Administrative Application and Web Services	6.2 Center Scientific and Engineering Application and	6.3 Test Area Support	6.4 Documentation Repository
Option 2													
Telecommunications Specialist	-								-				
	-								-				
OPERATOR													
Computer Operator I	-								-				
Computer Operator II	-								-				
Computer Operator III	-								-				
Computer Operator IV	-								-				
Computer Operator V	-								-				
Data Entry Operator I	-								-				
Data Entry Operator II	-								-				
REPRODUCTION TECHNICIAN	-								-				
REPRODUCTION TECHNICIAN Lead	-								-				
	-								-				
	-								-				
BUSINESS and ADMINISTRATIVE													
Administrative Assistant	-								-				
Accounting Clerk II	-								-				
Accounting Clerk III	-								-				
General Clerk I	-								-				
General Clerk II	-								-				
General Clerk III	-								-				
Secretary I	-								-				
Secretary II	-								-				
Secretary III	-								-				
Supply Clerk I	-								-				
Supply Clerk II	-								-				
Supply Clerk III	-								-				
Technical Clerk I	-								-				
Technical Clerk II	-								-				
Technical Clerk III	-								-				
Technical Clerk Lead	-								-				
Buyer/Procurement Specialist	-								-				
Contract Specialist	-								-				
Business Specialist	-								-				
Human Resources Specialist	-								-				
	-								-				
	-								-				
DOCUMENTATION													
Document Control Specialist I	-								-				
Document Control Specialist II	-								-				
Document Control Specialist III	-								-				
Document Preparation Clerk	-								-				
Document Repository Supervisor	-								-				
	-								-				
	-								-				

On this Form Areas without color require input, however you are not required to use all the categories

PWS WBS																	
	7.0 Computing Services	7.1 Engineering Support	7.2 Operations	7.3 Systems Administration	7.4 Database Administration	7.5 Backup and Storage	7.6 Hardware and Systems Software Maintenance	7.7 Security Support	7.8 Configuration Management and Control	8.0 Audio Visual Information Services	8.1 Animation and Interaction Multimedia Services	8.2 Graphics and Publication Services	8.3 Photographic Services	8.4 Reproduction and Printing Services	8.5 Television and Video Services	8.6 Streaming Services	8.7 Special Event Services
Option 2																	
MANAGEMENT																	
Program Manager	-									-							
IT Manager	-									-							
IT Project Supervisor	-									-							
Accountant (Supervisory)	-									-							
Human Resources Specialist (Supervisory)	-									-							
Supervisor (IT Lead)	-									-							
	-									-							
	-									-							
INFO TECHNOLOGY SPECIALIST																	
Enterprise Resource Planner	-									-							
IT Policy and Planning Analyst	-									-							
IT Program Management Specialist	-									-							
IT Auditor	-									-							
Chief/Senior Enterprise Architect	-									-							
Enterprise Architect	-									-							
IT Architect	-									-							
IT Security Engineer I	-									-							
IT Security Engineer II	-									-							
IT Security Engineer III	-									-							
System Analyst	-									-							
System Analyst II	-									-							
System Analyst III	-									-							
Business Analyst	-									-							
Solutions Architect	-									-							
Computer Analyst II	-									-							
Computer Analyst III	-									-							
Computer Analyst IV	-									-							
Computer Programmer I	-									-							
Computer Programmer II	-									-							
Computer Programmer III	-									-							
Computer Programmer IV	-									-							
Programmer Analyst I	-									-							
Programmer Analyst II	-									-							
Programmer Analyst III	-									-							
Programmer Analyst IV	-									-							
Applications Developer I	-									-							
Applications Developer II	-									-							
Applications Developer III	-									-							
Applications Developer IV	-									-							
Software Quality Assurance Specialist	-									-							
Systems Administrator I	-									-							
Systems Administrator II	-									-							
Systems Administrator III	-									-							
Systems Administrator IV	-									-							
Systems Administrator V	-									-							
Database Administrator	-									-							

On this Form Areas without color require input, however you are not required to use all the categories

PWS WBS	7.0 Computing Services	7.1 Engineering Support	7.2 Operations	7.3 Systems Administration	7.4 Database Administration	7.5 Backup and Storage	7.6 Hardware and Systems Software Maintenance	7.7 Security Support	7.8 Configuration Management and Control	8.0 Audio Visual Information Services	8.1 Animation and Interaction Multimedia Services	8.2 Graphics and Publication Services	8.3 Photographic Services	8.4 Reproduction and Printing Services	8.5 Television and Video Services	8.6 Streaming Services	8.7 Special Event Services
Option 2																	
Webmaster	-									-							
Technical Support Specialist	-									-							
Customer Support Specialist	-									-							
Computer Scientist I	-									-							
Computer Scientist II	-									-							
Computer Scientist III	-									-							
Computer Scientist IV	-									-							
	-									-							
Engineer																	
Computer Engineer I	-									-							
Computer Engineer II	-									-							
Computer Engineer III	-									-							
Computer Engineer IV	-									-							
Computer Engineer V	-									-							
Computer Engineer VI	-									-							
Electrical Engineer I	-									-							
Electrical Engineer II	-									-							
Electrical Engineer III	-									-							
Electrical Engineer IV	-									-							
Software Engineer I	-									-							
Software Engineer II	-									-							
Software Engineer III	-									-							
Software Engineer IV	-									-							
Systems Engineer	-									-							
System Software Engineer	-									-							
	-									-							
	-									-							
TECHNICIAN																	
Technical Support Representative	-									-							
Graphics Artist	-									-							
Illustrator II	-									-							
Illustrator III	-									-							
Illustrator II Lead	-									-							
Illustrator III AND STI Lead	-									-							
Technical Writer	-									-							
Technical Writer Lead	-									-							
Technical Writer I	-									-							
Technical Writer II	-									-							
Technical Writer III	-									-							
Media Specialist I	-									-							
Media Specialist II	-									-							
Media Specialist III	-									-							
Photographer I	-									-							
Photographer II	-									-							
Photographer III	-									-							
Photographer IV	-									-							
Photographer V	-									-							
Engineering Technician I	-									-							
Engineering Technician II	-									-							
Engineering Technician III	-									-							
Engineering Technician IV	-									-							
Electronics Technician Maintenance I	-									-							
Electronics Technician Maintenance II	-									-							
Electronics Technician Maintenance III	-									-							
Telecommunications Mechanic I	-									-							
Telecommunications Mechanic II	-									-							
Telephone Lineman	-									-							
Drafter/CAD Operator	-									-							

On this Form Areas without color require input, however you are not required to use all the categories

PWS WBS	7.0 Computing Services	7.1 Engineering Support	7.2 Operations	7.3 Systems Administration	7.4 Database Administration	7.5 Backup and Storage	7.6 Hardware and Systems Software Maintenance	7.7 Security Support	7.8 Configuration Management and Control	8.0 Audio Visual Information Services	8.1 Animation and Interaction Multimedia Services	8.2 Graphics and Publication Services	8.3 Photographic Services	8.4 Reproduction and Printing Services	8.5 Television and Video Services	8.6 Streaming Services	8.7 Special Event Services
Option 2																	
Telecommunications Specialist	-									-							
	-									-							
OPERATOR																	
Computer Operator I	-									-							
Computer Operator II	-									-							
Computer Operator III	-									-							
Computer Operator IV	-									-							
Computer Operator V	-									-							
Data Entry Operator I	-									-							
Data Entry Operator II	-									-							
REPRODUCTION TECHNICIAN	-									-							
REPRODUCTION TECHNICIAN Lead	-									-							
	-									-							
	-									-							
BUSINESS and ADMINISTRATIVE																	
Administrative Assistant	-									-							
Accounting Clerk II	-									-							
Accounting Clerk III	-									-							
General Clerk I	-									-							
General Clerk II	-									-							
General Clerk III	-									-							
Secretary I	-									-							
Secretary II	-									-							
Secretary III	-									-							
Supply Clerk I	-									-							
Supply Clerk II	-									-							
Supply Clerk III	-									-							
Technical Clerk I	-									-							
Technical Clerk II	-									-							
Technical Clerk III	-									-							
Technical Clerk Lead	-									-							
Buyer/Procurement Specialist	-									-							
Contract Specialist	-									-							
Business Specialist	-									-							
Human Resources Specialist	-									-							
	-									-							
	-									-							
	-									-							
DOCUMENTATION																	
Document Control Specialist I	-									-							
Document Control Specialist II	-									-							
Document Control Specialist III	-									-							
Document Preparation Clerk	-									-							
Document Repository Supervisor	-									-							
	-									-							
	-									-							

Form CD

Areas without Color require input

123 v

123 v					Escalation factor		0.00%	0.00%	0.00%	0.00%		
			Contract Year 1					Average Rates per Year by labor category				
Standard Labor Category (SLC)	Labor Type	Incumbent	WAGE/SALARY RANGE		WYE	Weighted Average	B1	B2	O1Y1	O1Y2	O2	
			MINIMUM	MAXIMUM								
Program Manager	Exempt	No				\$0.00						
Manager	Non Exempt	Yes										
MANAGEMENT												
Program Manager												
IT Manager												
IT Project Supervisor												
Accountant (Supervisory)												
Human Resources Specialist (Supervisory)												
Supervisor (IT Lead)												
INFO TECHNOLOGY SPECIALIST												
Enterprise Resource Planner												
IT Policy and Planning Analyst												
IT Program Management Specialist												
IT Auditor												
Chief/Senior Enterprise Architect												
Enterprise Architect												
IT Architect												
IT Security Engineer I												
IT Security Engineer II												
IT Security Engineer III												
System Analyst												
System Analyst II												
System Analyst III												
Business Analyst												
Solutions Architect												
Computer Analyst II												
Computer Analyst III												
Computer Analyst IV												
Computer Programmer I												
Computer Programmer II												
Computer Programmer III												

Computer Programmer IV											
Programmer Analyst I											
Programmer Analyst II											
Programmer Analyst III											
Programmer Analyst IV											
Applications Developer I											
Applications Developer II											
Applications Developer III											
Applications Developer IV											
Software Quality Assurance Specialist											
Systems Administrator I											
Systems Administrator II											
Systems Administrator III											
Systems Administrator IV											
Systems Administrator V											
Database Administrator											
Webmaster											
Technical Support Specialist											
Customer Support Specialist											
Computer Scientist I											
Computer Scientist II											
Computer Scientist III											
Computer Scientist IV											

ENGINEER											
Computer Engineer I											
Computer Engineer II											
Computer Engineer III											
Computer Engineer IV (lead)											
Computer Engineer V											
Computer Engineer VI											
Electrical Engineer I											
Electrical Engineer II											
Electrical Engineer III											
Electrical Engineer IV											
Software Engineer I											
Software Engineer II											
Software Engineer III											
Software Engineer IV											
Systems Engineer											
System Software Engineer											
TECHNICIAN											
Technical Support Representative											
Graphics Artist											
Illustrator II											
ILLUSTRATOR III											
ILLUSTRATOR II LEAD											
ILLUSTRATOR III AND STI LEAD											
Technical Writer											
TECHNICAL WRITER LEAD											
Technical Writer I											
Technical Writer II											
Technical Writer III											
Media Specialist I											
Media Specialist II											
Media Specialist III											
Photographer I											
Photographer II											
Photographer III											
Photographer IV											
Photographer V											
Engineering Technician I											
Engineering Technician II											
Engineering Technician III											
Engineering Technician IV											



Electronics Technician Maintenance I											
Electronics Technician Maintenance II											
Electronics Technician Maintenance III											
Telecommunications Mechanic I											
Telecommunications Mechanic II											
Telephone Lineman											
Drafter/CAD Operator											
Telecommunications Specialist											
<b>OPERATOR</b>											
Computer Operator I											
Computer Operator II											
Computer Operator III											
Computer Operator IV											
Computer Operator V											
Data Entry Operator I											
Data Entry Operator II											
REPRODUCTION TECHNICIAN											
REPRODUCTION TECHNICIAN LEAD											

BUSINESS and ADMINISTRATIVE											
Administrative Assistant											
Accounting Clerk II											
Accounting Clerk III											
General Clerk I											
General Clerk II											
General Clerk III											
Secretary I											
Secretary II											
Secretary III											
Supply Clerk I											
Supply Clerk II											
Supply Clerk III											
TECHNICAL CLERK I											
TECHNICAL CLERK II											
TECHNICAL CLERK III											
TECHNICAL CLERK LEAD											
Buyer/Procurement Specialist											
Contract Specialist											
Business Specialist											
Human Resources Specialist											
DOCUMENTATION											
Document Control Specialist I											
Document Control Specialist II											
Document Control Specialist III											
Document Preparation Clerk											
Document Repository Supervisor											

FORM CE

Areas without color require input

MISSION SERVICES PAYROLL ADDITIVES RATE DEVELOPMENT  
REAL YEAR DOLLARS

123 v

DESCRIPTION	BASE YEAR 1	BASE YEAR 2	OPTION 1 YEAR 1	OPTION 1 YEAR 2	OPTION 2
FICA CALCULATIONS:					
SOCIAL SECURITY (SS)					
BASE WAGES					
X SS RATE					
= SUBTOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
MEDICARE					
BASE WAGES					
X MEDICARE RATE					
= SUBTOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
UNEMPLOYMENT TAX:					
FUTA					
BASE WAGES					
X TAX RATE					
= SUBTOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
SUTA					
BASE WAGES					
X TAX RATE					
= SUBTOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
WORKERS COMPENSATION:					
BASE WAGES					
X PREMIUM RATE					
= SUBTOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER (SPECIFY):					
= SUBTOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PAYROLL ADDITIVES:	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL LABOR BASE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
= PAYROLL ADDITIVE RATE	0.00%	0.00%	0.00%	0.00%	0.00%

If this payroll additive rate is accounted for in the contractor's fringe rate then please indicate it and carry forward to the fringe calculation FORM CE

[END OF FORM]

FORM CF

Mission Services Fringe Benefit Summary

123 v  
Part A

DESCRIPTION	BASE YEAR 1	BASE YEAR 2	OPTION 1 YEAR 1	OPTION 1 YEAR 2	OPTION 2
GROUP HEALTH INSURANCE					
GROUP LIFE INSURANCE					
RETIREMENT					
SHORT TERM DISABILITY					
LONG TERM DISABILITY					
PROFESSIONAL LIABILITY INS.					
OTHER (SPECIFY)					
Employee Awards					
Health and Welfare					
Training					
TOTAL EXPECTED COST OF FB	\$0	\$0	\$0	\$0	\$0
TOTAL LABOR BASE	\$0	\$0	\$0	\$0	\$0
Fringe Rate before Payroll Additive	0%	0%	0%	0%	0%
Payroll Additive Rate From Tab CE	0%	0%	0%	0%	0%
FRINGE BENEFIT RATE					

Include Payroll additive as necessary from Tab CE

Columns B - F should reflect total dollars by year for each fringe element. The worksheet below requires the Offeror to identify the cost by employee fringe category

Explain Labor Allocation Base: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**Indicate cost by Employee Category**

### Part B

	Identify	GROUP	Retirement	SHORT TERM	LONG TERM
	Type	HEALTH	LIFE	PLAN	DISABILITY
Labor Category	Labor				
Program Manager	Exempt	\$0	\$0.00	\$0.00	\$0
Manager		\$0	\$0.00	\$0.00	\$0
Professional/Engineering Supervisor		\$0	\$0.00	\$0.00	\$0
Engineer I		\$0	\$0.00	\$0.00	\$0
Engineer II		\$0	\$0.00	\$0.00	\$0
Engineer III		\$0	\$0.00	\$0.00	\$0
Engineer IV		\$0	\$0.00	\$0.00	\$0

Indicate cost by Employee Category

Part B

	Identify Type	GROUP		Retirement	SHORT TERM	LONG TERM
Labor Category	Labor	HEALTH	LIFE	PLAN	DISABILITY	DISABILITY



FORM CG

MISSION SERVICES OVERHEAD, G&A and OTHER INDIRECT  
REAL YEAR DOLLARS

123 v

A. OFFEROR'S FISCAL YEAR BEGINS \_\_\_\_\_ AND ENDS \_\_\_\_\_.

B. DESCRIPTION OF ALLOCATION BASES OVERHEAD AND G&A

DESCRIPTION	BASE YEAR 1	BASE YEAR 2	OPTION 1 YEAR 1	OPTION 1 YEAR 2	OPTION 2
C. EXPENSE POOL(S) DOLLARS:					
Overhead	\$0	\$0	\$0	\$0	\$0
G&A	\$100	\$125	\$150	\$0	\$0
Other _____					
D. ALLOCATION BASE DOLLARS					
Overhead	\$0	\$0	\$0	\$0	\$0
G&A	\$50	\$50	\$50	\$0	\$0
Other _____					
Contract Year Rates					
E. BURDEN RATES (B/ C=%)					
Overhead					
Offerors Fiscal Year Rate	0%	0%	0%	0%	0%
Contract Year Rate	0%	0%	0%	0%	0%
G & A					
Offerors Fiscal Year Rate	200%	250%	300%	0%	0%
Contract Year Rate	133%	217%	267%	0%	0%
Other _____					
Offerors Fiscal Year Rate					
Contract Year Rate					

Instructions:

- A - Indicate the contractors accounting period in accordance with 48 CFR 9904.406 Cost Accounting Period
- B - Describe allocation bases for each indirect rate
- C - Include the Pool cost proposed by year - this is linked to the spreadsheets below which require a listing of accounts that comprise the pool
- D - Include the allocation base cost for each indirect rate - this is linked to the spreadsheets below
- E - Compute the Burden Rate percentage - this should be an automatic calculation. Changes to the formula are permitted in order to insure accuracy





Overhead Template:

Prime Company Name:

Interdivisional Company Name:

Subcontractor Company Name:

Overhead/Service Center Pool Rate Development by Offeror Fiscal Year  
and Conversion of Offeror Fiscal Year Rates to Contract Year Rates

Overhead or Service Center Pool =

Base of Application =

Specify Type of Overhead Burden: Labor, Onsite, Offsite, Engineering, Procurement, Service Center(s), etc.

OFFEROR'S FISCAL YEAR BEGINS

AND ENDS

Red Italic Font indicates an example that can be overwritten

Cost Elements within the Overhead Burden Pool	Offeror Fiscal Year Prior Yr 2	Offeror Fiscal Year Prior Yr 1	Offeror Fiscal Year 2010	Offeror Fiscal Year 2011	Offeror Fiscal Year 2012	Offeror Fiscal Year 2013	Offeror Fiscal Year 2014	Offeror Fiscal Year 2015
Payroll Taxes								
FICA (Fed Income Tax)								
FUI (Federal Unemployment)								
SUI (State Unemployment)								
WC (Workers Comp)								
Fringes:								
Retirement								
Health/Life Insurance								
Paid Leave								
Other								
Other (Identify)								
Facilities								
Depreciation								
ADD ACCOUNTS AS NECESSARY								
ADD ACCOUNTS AS NECESSARY								
ADD ACCOUNTS AS NECESSARY								
ADD ACCOUNTS AS NECESSARY								
Total Overhead Pool Expenses				\$0	\$0	\$0	\$0	\$0
Application Base (\$)				\$0	\$0	\$0	\$0	\$0
Offeror FY Rate (%)				0%	0%	0%	0%	0%
CONVERSION OF BURDEN RATE TO CONTRACT YEAR	Percentage Usage by Year	Offerors Fiscal Year	Contract Yr 1 2/1/2010- 1/31/2011	Contract Yr 2 2/1/2011-1/31/2012	Contract Yr 3 2/1/2012- 1/31/2013	Option Yr 1 2/1/2013- 1/31/2014	Option Yr 2 2/1/2014- 1/31/2015	
Portion of Offerors Fiscal Year 1			0%	0%	0%			
Portion of Offerors Fiscal Year 2			0%	0%	0%			
Conversion to Proposed Contract Year Rate			0%	0%	0%			

Areas in yellow require Offeror input. Add additional rows as necessary.

Provide detail by including all account dollars that compose this indirect cost pool. This is required regardless of whether a forward pricing rate package exists.

[END OF PAGE]

Ceiling Burden Rate

☐ Prime Company Name:

☐ Interdivisional Company Name:

☐ Subcontractor Company Name:

Overhead/Service Center Pool Rate Development by Offeror Fiscal Year  
and Conversion of Offeror Fiscal Year Rates to Contract Year Rates

Overhead or Service Center Pool = \_\_\_\_\_

Base of Application = \_\_\_\_\_

Specify Type of Overhead Burden: Labor, Onsite, Offsite, Engineering, Procurement, Service Center(s), etc.

OFFEROR'S FISCAL YEAR BEGINS \_\_\_\_\_ AND ENDS \_\_\_\_\_.

Red Italic Font indicates an example that can be overwritten

Cost Elements within the Overhead Burden Pool	Offeror Fiscal Year Prior Yr 2	Offeror Fiscal Year Prior Yr 1	Offeror Fiscal Year 2010	Offeror Fiscal Year 2011	Offeror Fiscal Year 2012	Offeror Fiscal Year 2013	Offeror Fiscal Year 2014	Offeror Fiscal Year 2015
Payroll Taxes FICA (Fed Income Tax) FUI (Federal Unemployment) SUI (State Unemployment) WC (Workers Comp) Fringes: Retirement Health/Life Insurance Paid Leave Other  Other (Identify) Facilities Depreciation  ADD ACCOUNTS AS NECESSARY ADD ACCOUNTS AS NECESSARY ADD ACCOUNTS AS NECESSARY ADD ACCOUNTS AS NECESSARY								
Total Overhead Pool Expenses				\$0	\$0	\$0	\$0	\$0
Application Base (\$)				\$0	\$0	\$0	\$0	\$0
Offeror FY Rate (%)				0%	0%	0%	0%	0%
CONVERSION OF BURDEN RATE TO CONTRACT YEAR		Percentage Usage by Year	Offerors Fiscal Year	Contract Yr 1 2/1/2010- 1/31/2011	Contract Yr 2 2/1/2011-1/31/2012	Contract Yr 3 2/1/2012- 1/31/2013	Option Yr 1 2/1/2013- 1/31/2014	Option Yr 2 2/1/2014- 1/31/2015
Portion of Offerors Fiscal Year 1				0%	0%	0%		
Portion of Offerors Fiscal Year 2				0%	0%	0%		
Conversion to Proposed Contract Year Rate				0%	0%	0%		

Areas in yellow require Offeror input. Add additional rows as necessary.

Provide detail by including all account dollars that compose this indirect cost pool. This is **required** regardless of whether a forward pricing rate package exists.

[END OF PAGE]

[ ] Prime Company Name:  
[ ] Interdivisional Company Name:  
[ ] Subcontractor Company Name:

Rate Development by Offeror Fiscal Year  
and Conversion of Offeror Fiscal Year Rates to Contract Year Rates

Overhead or Service Center Pool = \_\_\_\_\_ Base of Application = \_\_\_\_\_

Specify Type of Burden: Labor, Onsite, Offsite, Engineering, Procurement, Service Center(s), etc.

OFFEROR'S FISCAL YEAR BEGINS \_\_\_\_\_ AND ENDS \_\_\_\_\_. *Red Italic Font indicates an example that can be overwritten*

Cost Elements within the Overhead Burden Pool	Offeror Fiscal Year Prior Yr 2	Offeror Fiscal Year Prior Yr 1	Offeror Fiscal Year 2010	Offeror Fiscal Year 2011	Offeror Fiscal Year 2012	Offeror Fiscal Year 2013	Offeror Fiscal Year 2014	Offeror Fiscal Year 2015
Payroll Taxes FICA (Fed Income Tax) FUI (Federal Unemployment) SUI (State Unemployment) WC (Workers Comp)								
Fringes: Retirement Health/Life Insurance Paid Leave Other								
Other (Identify) Facilities Depreciation								
ADD ACCOUNTS AS NECESSARY ADD ACCOUNTS AS NECESSARY ADD ACCOUNTS AS NECESSARY ADD ACCOUNTS AS NECESSARY								
Total Pool Expenses				\$0	\$0	\$0	\$0	\$0
Application Base (\$)				\$0	\$0	\$0	\$0	\$0
Offeror FY Rate (%)								
CONVERSION OF BURDEN RATE TO CONTRACT YEAR	Percentage Usage by Year	Offerors Fiscal Year	Contract Yr 1 2/1/2010- 1/31/2011	Contract Yr 2 2/1/2011-1/31/2012	Contract Yr 3 2/1/2012- 1/31/2013	Option Yr 1 2/1/2013- 1/31/2014	Option Yr 2 2/1/2014- 1/31/2015	
Portion of Offerors Fiscal Year 1	8%		0%	0%	0%			
Portion of Offerors Fiscal Year 2	92%		0%	0%	0%			
Conversion to Proposed Contract Year Rate			0%	0%	0%			

Areas in yellow require Offeror input. Add additional rows as necessary.

Provide detail by including all account dollars that compose this indirect cost pool. This is required regardless of whether a forward pricing rate package exists.

[END OF PAGE]

Form CH	<b><u>Productive Hours</u></b>				
123 v	Enter Amount of Productive Hours per CY				
DIRECT PROD. LABOR HOURS:	B1	B2	O1Y1	O1Y2	O2
<i>Notes/Calculation EXAMPLE: Total Available Hours 2080 Hr Yr - xxx Leave/Vacation Hours - xx Sick Hours - xx Holiday Hours - xx Other Hours &gt;&gt; xxxx Total Productive Hours per WYE</i>					
Notes/Calculation Yr 1:					
Notes/Calculation Yr 2:					
Notes/Calculation Yr 3:					
Notes/Calculation Yr 4:					
Notes/Calculation Yr 5:					



Form CI

Relocation Cost Template:

123 v

Mission Services Relocation Cost Summary

Prime Company Name:

Interdivisional Company Name:

Subcontractor Company Name:

WBS	Date	Origin	Destination	Employee Job Title	Cost of Transportation to Permenant Duty	Cost of Moving Household	Real Estate fees	POV Transport	Add if Needed	Add if Needed	Add if Needed	Total Relocation
Base Year 1												
WBS 2.0		Hou (HOU)	Huntsville AI									
WBS 2.0		Hou (HOU)	Huntsville AI									
												\$0
Base Year 2												
												\$0
Option 1 Year 1												
												\$0
Option 1Year 2												
												\$0
Option 2												
Totals												

Add Lines as necessary

Notes

1 Areas in yellow require Offeror input. Grey areas contain formulas that may be adjusted by the Offeror as necessary, but the end result is that the spreadsheet MUST be self-calculating in the same areas as was provided by the Government.

2 A separate form CI for each WBS is required from a Prime, Major and Minor Subcontractors (Subs as appropriate)

3 Note - Travel & Relocation by WBS should be manually input to Tab CB by WBS

L-A1-CI-1

	All PWS WBS, All Major and Minor Subcontractors																
	[ ] Prime Company Name: [ ] Interdivisional Company Name: [ ] Subcontractor Company Name:																
		Values in Real Dollars															
PWS WBS	Subcontractor	WYE	Burdened Labor	Non-Labor	WYE	Burdened Labor	Non-Labor	WYE	Burdened Labor	Non-Labor	WYE	Burdened Labor	Non-Labor	WYE	Burdened Labor	Non-Labor	Contract Total
		Base Year 1			Base Year 2			Option 1 Year 1			Option 1 Year 2			Option 2			
																	\$0
																	\$0
																	\$0
	PWS WBS 2.0	0.0	\$ -	\$ -	0.0	\$ -	\$ -	0.0	\$ -	\$ -	0.0	\$ -	\$ -	0.0	\$ -	\$ -	\$ -
																	\$0
																	\$0
																	\$0
	PWS WBS 3.0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	\$0
																	\$0
																	\$0
	PWS WBS 4.0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	\$0
																	\$0
																	\$0
	PWS WBS 5.0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	\$0
																	\$0
																	\$0
	PWS WBS 6.0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	\$0
																	\$0
																	\$0
	PWS WBS 7.0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	\$0
																	\$0
																	\$0
	PWS WBS 8.0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0	\$0
																	\$0
																	\$0
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Subcontractor Cost		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0	

Add Lines as necessary

Notes:

- 1 Areas in yellow require Offeror input. Grey areas contain formulas that may be adjusted by the Offeror as necessary, but the end result is that the spreadsheet MUST be self-calculating in the same areas as was provided by the Government.
- 2 Indicate all subcontracts greater than or equal to \$5Million. Add additional rows as necessary. A separate proposal should be submitted by each individual major subcontractor.
- <sup>3</sup> Indicate all subcontractors less than \$5million. Add additional rows as necessary. A separate proposal shall be submitted by each Major Sub IAW the RFP

