

2024 NASA Cost & Schedule Symposium EVM Year in Review

Jon Fleming and Kristen Kehrer | April 2024

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Agency EVM Stewards

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EVM Software System Administration



Agency Portfolio:
~\$69B Active Projects (BAC)

EVM Central Repository: 87% ESDMD & SMD 13% SOMD, ARMD, STMD

Most Portfolio Dollars: ESDMD (~\$49B)

Most EVM Project Req: SMD (57% in Empower)

Most Centers/Suppliers: ESDMD (~49% - JSC, MSFC, KSC, *GRC)



FY24 Help Desk Support: 165 Total requests to date

<u>Support Request Types:</u>

- Data Verification, Loading, Discrepancies
- System System Admin requests, Functionality, etc.
- Analysis Data Analysis, Custom/Ad hoc Reporting

Deltek Cobra:

127 Users, 40 Project Files

EA Empower: 252 Users, 113 Datasets



EVMS Surveillance



- 1. NASA-led EVMS Surveillance on major Suppliers (APL, JPL, SwRI)
- 2. Agency-level EVMS Surveillance on In-house projects
- 3. EVMS Surveillance delegated to DCMA

What is Surveillance? The continuous process of reviewing the health of the EVM System (people, tool, processes)





EVMS Surveillance at APL, JPL, and SwRI



FY20Q1-FY24Q1

692 DECM Tests run over 17 quarters

Average of 171
DECM Tests run per year

42 Surveillance Events

12 projects





EVMS Surveillance Successes



Overall, we're seeing improvements in processes, increased training, and changing culture about EVMS



NASA-led EVM System Compliance Review

Understanding Earth's Energy Budget

LASP - JPL + LBL + UA + CSU + UM + NIST + NOAA - Ball + SDL

Assessment
Validation
Evaluation
(RAVE) Review
completed July
2022

Readiness

Goal: Approved EVM
System that
complies with the
Electronic Industries
Alliance (EIA-748)
Standard for EVMS
(32 guidelines)

Closed RAVE findings.
Coordinating EVMS
Compliance Review
(kick-off, training,
data drops, and
deploy IP2M METRR)

EVMS CR support (NASA, MDA, DOE, JPL, APL)

TILES.

aboratory for Almospheric and Space Phys.

Formal EVMS
Compliance
Review
Sep 9-13,
2024



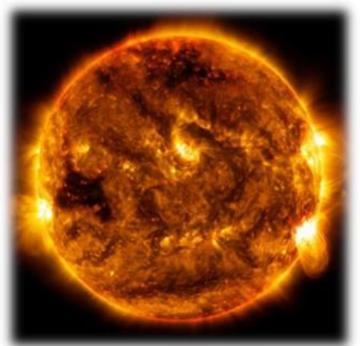
EVM Capability Rollout at Ames



Integrated set of processes, tools, guidance, training, and technical support to demonstrate EVM Capability on In-house Projects







Credits: NASA/SDO



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EVM Focus Areas and Related Topics

Explore More EVM Related Topics Below.



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