DATA REQUIREMENT

CONTRACT APPLICATION INFORMATION FOR DRL	A. ITEM NO. DR-42

B. LINE ITEM TITLE:

Non-CoF Facility Projects Five Year Plan

C. OPR. UB-C3	D. TYPE 3	E. INSPECT/ ACCEPT 6	F. REQ. See Section J	G. INITIAL SUB. December 1, 2002	H. AS OF DATE

J. REMARKS:

Annual December submittals to support government's budget development process.

K. DISTRIBUTION

Per Contracting Officer's letter.

TOTALS	
QUANTITY	TYPE

DATA REQUIREMENT DESCRIPTION

1. TITLE **Five Year Plan, Non-CoF Facility Projects**	2. NUMBER DR-42

3. USE

Provide a plan to rank and budget facility projects identified in the Facility Condition Assessment.

4. DATE	5. ORGANIZATION UB-C3

7. INTERRELATIONSHIP Program Operating Plan	6. REFERENCES SOW 5.7

8. PREPARATION INFORMATION

8.1 SCOPE: The scope includes all facilities and systems for which the CAPPS contractor is assigned responsibility.

8.2 APPLICABLE DOCUMENTS: N/A

8.3 CONTENTS:
    A. Contractor shall prepare a 5 fiscal year plan for projects with estimated value between $50,000 and 80% of the CoF minor project threshold.
    B. Each project scope shall provide a stand-alone project independent of other project activity.
    C. Each project shall have a preliminary cost estimate. Cost estimates shall include the cost to accomplish the project, segregated in enough resolution to determine costs for construction, construction management, equipment, documentatinon, and any other costs attributable to the project.

8.4 FORMAT:
    A. Contractor shall submit the proposed projects in NASA Form 1509.
    B. Contractor's format for cost estimate is acceptable.
    C. Cost summary per project shall be submitted as a consolidated list for each fiscal year. Summary shall have an entry for each project segregating as a minimum the costs for design, construction, equipment and other contractor-incurred costs to implement the project. Format for cost data to be compatible with contractor's Program Operating Plan submittal.

8.5 MAINTENANCE: N/A

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Contract NAS 10-02007