

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION FY 2017 SPENDING PLAN FOR

APPROPRIATIONS PROVIDED BY P.L. 115-031

August 2017

(Budget Authority, \$ in millions)

	FY 2017 NASA Spending Plan
NASA	19,653.3
SCIENCE	5,762.2
Earth Science	1,907.7
<u>Earth Science Research</u>	462.0
Earth Science Research & Analysis.....	332.5
Computing & Management.....	129.5
<u>Earth Systematic Missions</u>	929.7
Ice, Cloud, and Land Elevation Satellite - 2.....	86.5
NASA/ISRO SAR (NISAR).....	101.4
GRACE FO.....	33.7
Surface Water and Ocean Topography.....	61.7
Other Missions and Data Analysis.....	646.4
<i>Pre-Aerosol, Clouds, and Ocean Ecosystem (PACE) (non-add)</i>	52.8
<i>Landsat 9 (non-add)</i>	198.7
<u>Earth Science Pathfinder</u>	208.8
Venture Class Missions.....	146.6
Other Missions and Data Analysis.....	62.3
<u>Earth Science Multi-Mission Operations</u>	204.9
<u>Earth Science Technology</u>	62.9
<u>Applied Sciences: Pathways</u>	39.4
Planetary Science	1,827.5
<u>Planetary Science Research</u>	290.1
Planetary Science Research & Analysis.....	178.1
Other Missions & Data Analysis.....	47.9
Directorate Management.....	4.1
Near Earth Object Observations.....	60.0
<i>AIDA-DART (non-add)</i>	16.1
<u>Discovery</u>	213.6
InSight.....	32.3
Other Missions & Data Analysis.....	181.3
<u>New Frontiers</u>	134.0
OSIRIS-REx.....	39.5
Other Missions & Data Analysis.....	94.5
<u>Mars Exploration</u>	647.0
Mars Rover 2020.....	408.0
Other Missions & Data Analysis.....	239.0
<u>Outer Planets</u>	359.5
<i>Jupiter Europa (non-add)</i>	275.0
<u>Technology</u>	183.3
<i>Icy Planets Technology (non-add)</i>	25.0
<i>DOE Plutonium (non-add)</i>	20.0

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<u>Undistributed reduction to fund STEM Activation</u>	-
Astrophysics	782.9
<u>Astrophysics Research</u>	190.1
Astrophysics Research & Analysis.....	73.5
Balloon Project.....	34.0
STEM Activation.....	37.0
Other Missions & Data Analysis.....	45.6
<u>Cosmic Origins</u>	210.0
Hubble Space Telescope.....	97.3
Stratospheric Observatory for Infrared Astronomy.....	85.2
Other Missions & Data Analysis.....	27.5
<u>Physics of the Cosmos: Other Missions & Data Analysis</u>	106.2
<u>Exoplanet Exploration</u>	152.6
WFIRST/AFTA (non-add).....	105.0
<u>Astrophysics Explorer</u>	124.1
Other Missions & Data Analysis.....	50.0
Transiting Exoplanet Survey Satellitte (TESS).....	74.0
James Webb Space Telescope	569.4
Heliophysics	674.7
<u>Heliophysics Research</u>	180.8
Heliophysics Research & Analysis.....	39.4
Sounding Rockets.....	53.3
Research Range.....	24.3
Other Missions & Data Analysis.....	63.8
<u>Living With a Star</u>	368.4
Parker Solar Probe (formerly Solar Probe Plus).....	232.5
Solar Orbiter Collaboration.....	79.9
Other Missions & Data Analysis.....	56.0
<u>Solar Terrestrial Probes</u>	38.8
Other Missions & Data Analysis.....	38.8
<u>Heliophysics Explorer</u>	86.7
ICON.....	39.4
Other Missions & Data Analysis.....	47.3
AERONAUTICS	656.0
Aeronautics	656.0
<u>Airspace Operations and Safety Program</u>	140.6
<u>Advanced Air Vehicles Program</u>	274.6
<u>Integrated Aviation Systems Program</u>	125.0
<u>Transformative Aero Concepts Program</u>	115.8
SPACE TECHNOLOGY	686.5
Space Technology	686.5
<u>Agency Technology and Innovation</u>	31.9

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SBIR & STTR	199.0
Space Technology & Research Development	455.6
<i>Satellite Servicing/RESTORE-L (non-add).....</i>	130.0
<i>Nuclear Propulsion (non-add)****</i>	32.4
<i>Small Launch Capabilities (non-add)***</i>	17.2
<i>Additive Manufacturing (non-add)****</i>	21.7
<i>Optical Communications (non-add).....</i>	25.7
<i>Solar Electric Propulsion (non-add).....</i>	23.4
EXPLORATION	4,324.0
Human Exploration Capabilities	3,929.0
<i>Orion Multi-Purpose Crew Vehicle: Crew Vehicle Dev.</i>	1,330.0
Space Launch System	2,127.1
<i>SLS Program Integration.....</i>	62.4
<i>Launch Vehicle Development.....</i>	2,064.7
<i>Enhanced Upper Stage (EUS) development (non-add).....</i>	300.0
Exploration Ground Systems	471.9
Exploration Research & Development	395.0
<i>Human Research Program</i>	140.0
<i>Advanced Exploration Systems</i>	255.0
<i>Habitation Augmentation (non-add).....</i>	90.3
SPACE OPERATIONS	4,942.5
Space Shuttle	-
International Space Station	1,450.9
International Space Station Program	1,450.9
<i>ISS Systems Operations & Maintenance.....</i>	1,103.5
<i>ISS Research.....</i>	347.3
Space Transportation	2,589.0
<i>Crew and Cargo Program</i>	1,404.2
<i>Domestic Cargo resupply flight (non-add).....</i>	1,028.0
<i>Commercial Crew Program</i>	1,184.8
Space & Flight Support	902.6
21st Century Space Launch Complex	20.0
Space Communications & Navigation	630.1
<i>Space Communications Networks.....</i>	546.9
<i>Space Communications Support.....</i>	83.2
Human Space Flight Operations	123.1
Launch Services	85.7
Rocket Propulsion Test	43.7
EDUCATION	100.0

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Education	100.0
<u>Aerospace Research & Career Development</u>	58.0
NASA Space Grant.....	40.9
EPSCoR.....	17.1
<u>STEM Education & Accountability</u>	42.0
Minority University Research Education Program.....	32.0
STEM Education & Accountability Projects.....	10.0
SAFETY, SECURITY AND MISSION SERVICES	2,768.6
<u>Center Management & Operations</u>	1,986.5
<u>Center Institutional Capabilities</u>	1,534.9
<u>Center Programmatic Capabilities</u>	451.6
<u>Agency Management & Operations</u>	782.1
<u>Agency Management</u>	359.2
<u>Safety & Mission Success</u>	176.3
Safety & Mission Assurance.....	49.6
Chief Engineer.....	83.4
Chief Health & Medical Officer.....	4.2
Independent Verification & Validation.....	39.1
<u>Agency IT Services</u>	219.8
IT Management.....	15.9
Applications.....	56.0
Infrastructure.....	147.9
<u>Strategic Capabilities Assets Program</u>	26.8
CONSTRUCTION & ENVIRONMENTAL COMPLIANCE & REST.	375.6
<u>Construction of Facilities (CoF)</u>	305.3
Aeronautics CoF	4.0
Institutional CoF	253.1
Exploration CoF	8.8
Space Operations CoF	36.7
Science CoF	2.7
<u>Environmental Compliance & Restoration</u>	70.3
OFFICE OF INSPECTOR GENERAL	37.9