## FY15 Agency Mission Planning Model (AMPM)

Aligned with FY15 Congressional Request

				NOTIONAL			OUT YEARS, TENTATIVE																
	FY	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
STMD	Space Technology	SST Phonesat 2.5  FO (SR) - 4  FO (A/C) - 4  FO - Virgin Galactic	SST EDSN NODES  DSAC  GPIM  SST EDSN  OCSD  FO (SR) - 4  FO (A/C) - 4  FO (CRSLP)- 2	SST ISARA SST CPOD Nanocomposite Fairing FO (SR) - 4 FO (A/C) - 4 FO (CRSLP)- 2	FO (SR) - 4 FO (A/C) - 4	SST (ORB) LCRD FO (SR) - 4 FO (A/C) - 4 FO (CRSLP)- 2	SST (ORB) GCD (SR) SEP Demo FO (SR) - 4 FO (A/C) - 4 FO (CRSLP)- 2 TDM (ORB)	SST (ORB)  TDM (ORB)  FO (SR) - 4  FO (A/C) - 4  FO (CRSLP)- 2	GCD (SR) SST (ORB) FO (SR) - 4 FO (A/C) - 4 FO (CRSLP)- 2 TDM (ORB)	SST (ORB)  TDM (ORB) FO (SR) - 4 FO (A/C) - 4 FO (CRSLP)- 2	GCD (SR) SST (ORB) FO (SR) - 4 FO (A/C) - 4 FO (CRSLP)- 2 TDM (ORB)	SST (ORB)  TDM (ORB)  FO (SR) - 4  FO (A/C) - 4  FO (CRSLP)- 2	GCD (SR) SST (ORB) FO (SR) - 4 FO (A/C) - 4 FO (CRSLP)- 2 TDM (ORB)	SST (ORB)  TDM (ORB) FO (SR) - 4 FO (A/C) - 4 FO (CRSLP)- 2	GCD (SR) SST (ORB) FO (SR) - 4 FO (A/C) - 4 FO (CRSLP)- 2 TDM (ORB)	SST (ORB)  TDM (ORB)  FO (SR) - 4  FO (A/C) - 4  FO (CRSLP)- 2	GCD (SR) SST (ORB) FO (SR) - 4 FO (A/C) - 4 FO (CRSLP)- 2 TDM (ORB)	SST (ORB)  TDM (ORB)  FO (SR) - 4  FO (A/C) - 4  FO (CRSLP)- 2	GCD (SR) SST (ORB) FO (SR) - 4 FO (A/C) - 4 FO (CRSLP) - 2 TDM (ORB)	SST (ORB)  TDM (ORB) FO (SR) - 4 FO (A/C) - 4 FO (CRSLP)- 2	GCD (SR)  FO (SR) - 4  FO (A/C) - 4  FO (CRSLP)- 2	SST (ORB)  TDM (ORB)  FO (SR) - 4  FO (A/C) - 4  FO (CRSLP)- 2	GCD (SR) - 4 FO (A/C) - 4 FO (CRSLP) - 2 TDM (ORB)
HEOMD	Exploration	EFT-1	CCiCap/Test CCiCap/Test CCiCap/Test	CCiCap/Test CCiCap/Test CCiCap/Test	CCiCap/Test CCiCap/Test	EM-1^	AA-2			EM-2^	EM-3^		EM-4^		EM-5^		EM-6^		EM-7^		EM-8^		EM-9^
		TDRS-L		TDRS-M****					TDRS-4G-1	TDRS-4G-2	TDRS-4G-3	TDRS-4G-4											
		•		International Space Station Operations			→ ISS Transition/Retirement							<b>*</b>									
	Space Operations	SpaceX CRS SpaceX CRS Orbital CRS Orbital CRS	SpaceX CRS SpaceX CRS SpaceX CRS SpaceX CRS Orbital CRS Orbital CRS Orbital CRS	SpaceX CRS SpaceX CRS SpaceX CRS SpaceX CRS Orbital CRS Orbital CRS	Orbital CRS Future Cargo Future Cargo Future Cargo	Future Cargo Future Cargo Future Cargo Future Cargo Future Cargo Future Cargo	Future Cargo Future Cargo Future Cargo Future Cargo Future Cargo Future Cargo	Future Cargo Future Cargo Future Cargo Future Cargo Future Cargo Future Cargo	Future Cargo Future Cargo Future Cargo Future Cargo Future Cargo Future Cargo														
		Exp-38 Exp-39 Exp-40 Exp-41	Exp-42 Exp-43 Exp-44 Exp-45	Exp-46 Exp-47 Exp-48 Exp-49	Exp-50 Exp-51 Exp-52 Exp-53	Exp-54 Exp-55 Exp-56 Exp-57	Exp-58 Exp-59 Exp-60 Exp-61	Exp-62 Exp-63 Exp-64 Exp-65	Exp-66 Exp-67 Exp-68 Exp-69	Exp-70 Exp-71 Exp-72 Exp-73	Exp-74 Exp-75 Exp-76 Exp-77	Exp-78 Exp-79 Exp-80 Exp-81											
SMD	Astrophysics	55-SOF(FOC) 18-Bal	ST-7 Astro-H 18-Bal	ISS-CREAM	TESS NICER 18-Bal	18-Bal	JWST Astro SMEX Astro MoO 18-Bal	Euclid 18-Bal	Astro SMEX Astro MoO 18-Bal	18-Bal	Astro SMEX Astro MoO 18-Bal	18-Bal	Astro EX-2 AFTA/WFIRST Astro SMEX Astro MoO 18-Bal	18-Bal	Astro SMEX Astro MoO 18-Bal	ESA-L2 18-Bal	Astro EX-3 Astro SMEX Astro MoO 18-Bal	Astro-2 HST Disposal 18-Bal	Astro SMEX Astro MoO 18-Bal	18-Bal	Astro-3 Astro SMEX Astro MoO 18-Bal	18-Bal	Astro SMEX Astro MoO 18-Bal
	Earth Sciences	GPM Core 25-Air	SMAP EVS-1* OCO-2 25-Air	SAGE-III*** OCO-3 MoO& 25-Air	ICESat-2 GRACE FO CYGNSS TEMPO 25-Air	25-Air	EVS-2* EVI-2 MoO& 25-Air	PACE 25-Air	SWOT L-Band SAR EVM-2 EVI-3 MOO& 25-Air	EVI-4 MoO& 25-Air	ASCENDS ESDS EVS-3*	EVI-5 MoO& 25-Air	ESDS-2 EVM-3 EVI-6 MoO& 25-Air	25-Air	ESDS-3 EVS-4* EVI-7 MoO& 25-Air	ESDS-4 EVI-8 MoO& 25-Air	EVM-4 25-Air	EVI-9 MoO& 25-Air	ESDS-5 EVS-5* EVI-10 MoO& 25-Air	ESDS-6	ESDS-7 EVM-5 EVI-11 MoO& 25-Air	EVI-12 MoO& 25-Air	25-Air
	Heliophysics	20-SR	MMS 20-SR	SET-1 20-SR	ICON 20-SR	SPP GOLD 20-SR	Solar Orb 20-SR	Helio MoO 20-SR	20-SR	Helio MoO STP-5 20-SR	Helio EX-2 Helio SMEX 20-SR	Helio MoO 20-SR	Helio SMEX STP-6 20-SR	Helio SMEX Helio SMEX 20-SR	Helio MoO 20-SR	Helio SMEX Helio SMEX 20-SR	Helio MoO Helio EX-3 20-SR	Helio MoO LWS-7 20-SR	20-SR	Helio MoO STP-7 20-SR	Helio SMEX 20-SR	20-SR	Helio MoO 20-SR
	Planetary Science	MAVEN		Strofio*** Insight	OSIRIS-Rex	MOMA***		Disc-13% Mars-2020		JUICE	Disc-14%	Mars-2024 NewFront4%		Disc-15		Mars-2028	Disc-16 NewFront5%			Disc-17		NewFront6%	
	Joint Agency Satellite Division	ТСТЕ	DSCOVR Jason-3	GOES-R TSIS-1- SIDAR	GOES-S JPSS-1	Metop-C	GOES-T		AD	JPSS-2 CS/SARSAT- SID	AR		GOES-U										
ARMD	Airspace Operations and Safety																						
	Advanced Air Vehicles Milestones on Page 2		Milestones on Page 2				Milestones on Page 2							Milestones on Page 2									
₹	Integrated Aviation Systems																						
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\* Ground-based elements (includes suborbital) \*\* Option

\*\*\*\* Instrument only \*\*\*\* Content TBD \*\*\*\*\* No Launch Service % Radioisotope Power Systems (RPS) planned

& MoO dates are for instrument delivery to spacecraft

Commercial crew transportation services to ISS planned two flights per year starting in CY2018

^ SLS and Orion vehicle only - destination/mission elements TBD

## **FY15 Agency Mission Planning Model (AMPM)**

FY 2014 2015 2016 2017 2018 2019 2020 2021 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032  Improve arrival operations efficiency while increasing arrival throughput using integrated aircraft-based and ground-based automation technologies.  Airspace Operations and Safety  Airspace Operations and Safety  Develop a real/live, virtual, and constructive environment where NAS-level performance, safety, and benefits can be examined in an integrated fashion.	2 2033	2034	2035									
Airspace Operations and  Airspace Operations and  Sefects  Sefects  Airspace Operations and  Sefects  Sefects  Airspace Operations and  Airspace Opera	2 2033	2034	2035									
Airspace Operations and  Airspace Operations and  Safety  Airspace Operations and  Safety  Airspace Operations and  Safety  Airspace Operations and  Airspace Operations an												
□ Develop a real/live, virtual, and constructive environment where NAS-level performance, satety, and benefits can be examined in an integrated fashion.  □ Increase efficiency and safety of flights by enabling trajectory-based operations. □ Demonstrate integrated decision making and the cost-effective provision of air traffic management employing advanced networking □ Enable greatest use of autonomy to safely accommodate future demand, vehicle mix/airspace		rating business mode	els.									
Advanced Air Vehicles												
Evaluate concepts related to UAS for separation assurance, sense and avoid, and ground contol stations with communication system performance estimates through an Integrated Human in the Loop (IHITL) simulation to provide data for futher technology development  Complete flight test of the Adaptive Compliant Trailing Edge technology which contributes to weight reduction and therefore the fuel burn goal of the ERA project  Demonstrate the Low Nox combustor in the full annular rig ground test to validate predicted reductions of Landing and Takeoff (LTO) and Cruise Nox emissions  Complete ultra high bypass integrated systems test contributing to the goal of the ERA project to reduce fuel burn by 50% at the air craft system level  Complete the Active Flow Control enhanced vertical tail flight test supporting the ERA drag reduction challenge  Complete high-speed performance testing of an ultra high bypass engine integrated with a hybrid wing body (semi-span)  Complete the Individual UAS-NAS subproject technology which contributes to the fuel burn and takeoff (LTO) and Cruise Nox emissions  Complete ultra high bypass integrated systems test contributing to the goal of the ERA project to reduce fuel burn by 50% at the air craft system level  Complete the Active Flow Control enhanced vertical tail flight test supporting the ERA drag reduction challenge  Complete the Active Flow Control enhanced vertical tail flight test supporting the ERA drag reduction challenge  Complete the Active Flow Control enhanced vertical tail flight test supporting the ERA drag reduction challenge  Complete the Active Flow Control enhanced vertical tail flight test supporting the ERA drag reduction challenge  Complete the Active Flow Control enhanced vertical tail flight test supporting the ERA drag reduction challenge  Complete the Active Flow Control enhanced vertical tail flight test supporting the ERA drag reduction challenge  Complete the Active Flow Control enhanced vertical tail flight test supporting the ERA drag reduction challenge  Co												
NOTIONAL OUT YEARS, TENTATIVE												
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## Mission Data Sources

Space Technology Missions Directorate (STMD)

Human Exploration and Operations (HEOMD)

Science Mission Directorate (SMD)
Aeronautics Research Mission Directorate (ARMD)

Acronym	Definition/Explanation ('x' denotes total or increment number)	Mission Directorate
A/C	aircraft	STMD
DSAC	Deep Space Atomic Clock	STMD
FO (A/C) - x	Flight Opportunity Program, x aircraft flights	STMD
FO (GT) - x	Flight Opportunity Program, x ground tests	STMD
FO (SR) - x	Flight Opportunity Program, x sounding rocket launches	STMD
FO (CRSLP) - x	Flight Opportunity Program, x commercial reusable suborbital launch providers (e.g. Virgin Galactic/ XCOR/ Blue Origin/ others)	STMD
GCD (SR)	Game Changing Development sounding rocket flight	STMD
GPIM	Green Propellant Infusion Mission	STMD
GT	ground test	STMD
LCRD	Laser Communications Relay Demonstration	STMD
MISSE-X	Materials International Space Station Experiment-X	STMD
OCSD	Optical Communications and Sensor Demonstration	STMD
ORB	orbiter	STMD
SR	sounding rocket	STMD
SSD SST (ORB)	Solar Sail Demo Small Spacecraft Technology mission - orbiter	STMD STMD
TDM (ORB)	Tech Demo Mission - orbiter	STMD
AA-x	Ascent Abort Test #x	HEOMD, Exploration
CC Dev/Test	Commercial Crew Development Test	HEOMD, Exploration
EFT-1	Exploration Flight Test-1	HEOMD, Exploration
EM-x	Exploration Mission #x	HEOMD, Exploration
Exp-x	Expedition #x	HEOMD, Space Operations
FOC	Full Operational Capability	HEOMD, Space Operations
Future Cargo	Future Commercial Resupply Service mission (service provider TBD)	HEOMD, Space Operations
ISS	International Space Station	HEOMD, Space Operations
Orbital CRS	Orbital Science Commercial Resupply Service mission	HEOMD, Space Operations
SGSS	Space Network Ground Segment Sustainment	HEOMD, Space Operations
SpaceX CRS	SpaceX Commercial Resupply Service mission	HEOMD, Space Operations
TDRS	Tracking and Data Relay Satellite	HEOMD, Space Operations
TDRS-4G-x	Tracking and Data Relay Satellite 4th Generation Spacecraft #x	HEOMD, Space Operations
AFTA/WFIRST Astro EX-x	Astrophysics Focused Telescope Assets/Wide-Field Infrared Survey Telescope Astrophysics Explorer Mission #x	SMD, Astrophysics
Astro Ex-x Astro MoO	Astrophysics Mission of Opportunity	SMD, Astrophysics SMD, Astrophysics
Astro SMEX	Astrophysics Small Explorer Mission	SMD, Astrophysics
Astro-H	also known as NeXT (New X-ray Telescope) Mission	SMD, Astrophysics
Astro-x	Astrophysics Decadal Mission #x	SMD, Astrophysics
ESA	European Space Agency	SMD, Astrophysics
HST Disposal	Hubble Space Telescope Disposal Mission	SMD, Astrophysics
ISS-CREAM	Cosmic-Ray Energetics and Mass on ISS	SMD, Astrophysics
JWST	James Webb Space Telescope	SMD, Astrophysics
L2	2nd Lagrangian Point	SMD, Astrophysics
NICER	Neutron-star Interior Composition Explorer	SMD, Astrophysics
SOF	SOFIA (Stratospheric Observatory for Infrared Astronomy)	SMD, Astrophysics
ST-7	New Millennium Program Space Technology Mission #7 (Lisa Pathfinder)	SMD, Astrophysics
TESS	Transiting Exoplanet Survey Satellite	SMD, Astrophysics
xx-Bal	number of balloon flights	SMD, Astrophysics
xx-SOF	number of SOFIA observations  Active Sensing of CO2 Emissions over Nights, Days, and Seasons Mission	SMD, Astrophysics
ASCENDS CYGNSS	Active Sensing of CO2 Emissions over Nights, Days, and Seasons Mission  Cyclone Global Navigation Satellite System Mission	SMD, Earth Science SMD, Earth Science
ESDS-x	Earth Science Decadal Survey Mission #x	SMD, Earth Science
EVI-x MoO&	Earth Venture Instrument Mission of Opportunity	SMD, Earth Science
EVM-x	Earth Venture Mission #x	SMD, Earth Science
EVS-x	Earth Venture Suborbital campaign	SMD, Earth Science
GPM Core	Global Precipitation Measurement Core	SMD, Earth Science
GRACE FO	Gravity Recovery and Climate Experiment Follow-On Mission	SMD, Earth Science
ICESat-x	Ice, Cloud, and land Elevation Satellite Mission #x	SMD, Earth Science
L-Band SAR	L-band Synthetic Aperture Radar (SAR)	SMD, Earth Science
ОСО-х	Orbiting Carbon Observatory Mission #x	SMD, Earth Science
PACE	Pre-Aerosol, Clouds, and ocean Ecosystem Mission	SMD, Earth Science
SAGE-III	Stratospheric Aerosol and Gas Experiment 3 on ISS	SMD, Earth Science
SMAP	Soil Moisture Active Passive Mission	SMD, Earth Science
SWOT	Surface Water Ocean Topography Mission	SMD, Earth Science
TEMPO	Tropospheric Emissions: Monitoring of Pollution Mission	SMD, Earth Science
xx-Air	number of aircraft flights  Global-scale Observations of the Limb and Disk Mission	SMD, Earth Science
GOLD	Global-scale Observations of the Limb and Disk Mission Heliophysics Explorer Mission #x	SMD, Heliophysics
Helio EX-x Helio MoO	Heliophysics Explorer Mission #x  Heliophysics Explorer Mission of Opportunity	SMD, Heliophysics
Helio SMEX	Heliophysics Small Explorer Mission  Heliophysics Small Explorer Mission	SMD, Heliophysics SMD, Heliophysics
ICON	Ionospheric Connection Explorer	SMD, Heliophysics SMD, Heliophysics
LWS-x	Living with a Star Mission #x	SMD, Heliophysics
MMS	Magnetospheric Multiscale Mission	SMD, Heliophysics
SET-x	Space Environment Testbed Mission #x	SMD, Heliophysics
Solar Orb	Solar Orbiter Collaboration	SMD, Heliophysics
SPP	Solar Probe Plus	SMD, Heliophysics
STP-x	Solar Terrestrial Probe Mission #x	SMD, Heliophysics
xx-SR	number of sounding rocket flights	SMD, Heliophysics
Disc-xx	Discovery Mission #x	SMD, Planetary Science
Insight	Interior Exploration using Seismic Investigations, Geodesy and Heat Transport Mission	SMD, Planetary Science
JUICE	JUpiter ICy moons Explorer Mission	SMD, Planetary Science
MAVEN	Mars Atmosphere and Volatile Evolution Mission	SMD, Planetary Science
MOMA	Mars Organic Molecule Analyzer	SMD, Planetary Science