## Cost Breakdown - Services

**Date:** 8/29/2018  
**Service:** KSC-Mail Services  
**Location:** Kennedy Space Center, Kennedy Space Center FL  

<table>
<thead>
<tr>
<th>Description</th>
<th>Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Service Period</strong></td>
<td>10/1/2018 - 9/30/2019</td>
</tr>
<tr>
<td>1. Labor</td>
<td></td>
</tr>
<tr>
<td>a. Direct Labor</td>
<td>(b) (4)</td>
</tr>
<tr>
<td>b. Lead Worker</td>
<td></td>
</tr>
<tr>
<td>c. Supervision</td>
<td></td>
</tr>
<tr>
<td><strong>01 - Total Labor</strong></td>
<td>(b) (4)</td>
</tr>
<tr>
<td>2. Labor Fringe Benefits</td>
<td></td>
</tr>
<tr>
<td>a. Direct Labor Fringe</td>
<td></td>
</tr>
<tr>
<td>b. Supervision Fringe</td>
<td></td>
</tr>
<tr>
<td><strong>02 - Total Fringe Benefits</strong></td>
<td></td>
</tr>
<tr>
<td>3. Other Direct Charges</td>
<td></td>
</tr>
<tr>
<td>a. Expendables</td>
<td></td>
</tr>
<tr>
<td>b. Major Equipment</td>
<td></td>
</tr>
<tr>
<td>c. Minor Equipment</td>
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</tr>
<tr>
<td>d. Vehicle Operation</td>
<td></td>
</tr>
<tr>
<td>e. Rental</td>
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</tr>
<tr>
<td>f. Subcontracting</td>
<td></td>
</tr>
<tr>
<td>g. Other</td>
<td>(See Addnm)</td>
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<tr>
<td><strong>03 - Total Other Direct Charges</strong></td>
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</tr>
<tr>
<td>4. Total Direct Costs</td>
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<tr>
<td>(01 + 02 + 03)</td>
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<tr>
<td>5. Overhead/G&amp;A/Net Proceeds</td>
<td>(b) (4)</td>
</tr>
<tr>
<td>6. CNA Fee (multiplication)*</td>
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**7. Price**  
- **Annual**  
- **Monthly**
### Expendable Supplies

**Date:** 8/29/2018  
**Service:** KSC-Mail Services  
**Location:** Kennedy Space Center, Kennedy Space Center FL

<table>
<thead>
<tr>
<th>No</th>
<th>Description</th>
<th>Number Of Units</th>
<th>Price Per Unit ($)</th>
<th>Cost ($)</th>
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<tbody>
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<tr>
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<tr>
<td>4</td>
<td></td>
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</tr>
</tbody>
</table>

**Grand Total**

**Applicable Sales Tax**

**Grand Total including Taxes**
# Major Equipment

**Date:** 8/29/2018  
**Service:** KSC-Mail Services  
**Location:** Kennedy Space Center, Kennedy Space Center FL  
**JPID:** 13115  
**Project:** 042916  
**CNA:** SourceAmerica  
** Contract #: ** NNK13OR20C

<table>
<thead>
<tr>
<th>No</th>
<th>Description</th>
<th>Useful Life</th>
<th>% Used on Svc.</th>
<th># Units</th>
<th>* Unit Price ($)</th>
<th>Total to be Deprec. ($)</th>
<th>Depreciation Cost ($)</th>
<th>To Date</th>
<th>This Period</th>
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</thead>
<tbody>
<tr>
<td>1</td>
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* Unit Price includes appropriate sales tax

8/29/2018 2:58:46 PM
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</tr>
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# Fringe Benefits

**Date:** 8/29/2018  
**Service:** KSC-Mail Services  
**Location:** Kennedy Space Center, Kennedy Space Center FL

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<thead>
<tr>
<th>Line No</th>
<th>Description</th>
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<tbody>
<tr>
<td>1</td>
<td>Nondisabled Labor Hours (Standard Hours)</td>
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</tbody>
</table>
| 2      | Total Labor Hours Worked to Provide Service  
(Average Productivity 100.00% (Whole %)) |
| 3      | Wage Rate  
(For Direct Labor same as Line 1a. of FMP-9) |
| 4      | Total Labor Cost  
(Multiply Line 1 by Line 3)  
(For Direct Labor as Line 1a. of FMP-9) |
| 5      | Average Hourly Earnings  
(Divide Line 1 by Line 2 and Multiply by Line 3) |
| 6      | Number of Holiday and Vacation and Sick Leave Hours  
(Multiply Total of H-V-S Days by 8 Hours)  
(Days: Holidays 10, Vacation 15 Sick Leave 10) |
| 7      | Average Work Years  
(Divide Line 2 by 1800 Hours)  
(Line 2/(2080 - (Holi. + Vac. + Sick) x 8))) |
| 8      | Health and Welfare Rate ($/Hour)                                           |
| 9      | Hourly Earnings plus Health and Welfare  
(Add Lines 5 and 8) |
| 10     | Payroll-Based Expense Rates  
(a. FICA)  
(b. Unemployment)  
(c. Accident Insurance)  
(d. Workers Compensation Rate)  
(e. Total Payroll Expense Rates) |
| 11     | Total Health and Welfare Benefits  
(Multiply Line 2 by Line 8) |
| 12     | Total Holiday, Vacation and Sick Pay Benefits  
(Multiply Line 5 by Line 6 by Line 7) |
| 13     | Payroll-Taxes  
(a. On Pay (Multiply Line 4 by Line 10 e))  
(b. On Holidays Vacations Sick  
(Multiply Line 5 by Line 6 by Line 7 by 10 e))  
(c. Tax Payroll Taxes (Add Lines 13a & 13b)) |
| 14     | Other: (Includes [b](4) Bereave&Taxes)  
(See Attachment Addendum if Line 14 is Greater than $0.00) |

**TOTAL FRINGE BENEFITS**  
(Add Lines 11 & 12 &13c & 14)
# Fringe Benefits

**Date:** 8/29/2018  
**Service:** KSC-Mail Services  
**Location:** Kennedy Space Center, Kennedy Space Center FL

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| 7       | Average Work Years  
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| 8       | Health and Welfare Rate ($/Hour) |
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          (Add Lines 5 and 8) |
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| 14      | Other: includes (d)(4) Bereave & Taxes  
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**TOTAL FRINGE BENEFITS**  
(Add Lines 11 & 12 &13c & 14)
## Fringe Benefits

**Date:** 8/29/2018  
**Service:** KSC-Mail Services  
**Location:** Kennedy Space Center, Kennedy Space Center FL  

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**TOTAL FRINGE BENEFITS**  
(Add Lines 11 & 12 &13c & 14)
### Fringe Benefits

**Date:** 8/29/2018  
**Service:** KSC-Mail Services  
**Location:** Kennedy Space Center, Kennedy Space Center FL  

**Contract #:** NNK130R20C  
**Messenger/Driver: Proposed**

<table>
<thead>
<tr>
<th>Line No</th>
<th>Description</th>
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          (Add Lines 5 and 8) |
| 10      | Payroll - Based Expense Rates  
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**TOTAL FRINGE BENEFITS**  
(Add Lines 11 & 12 & 13c & 14)
# Fringe Benefits

**Date:** 8/29/2018  
**Service:** KSC-Mail Services  
**Location:** Kennedy Space Center, Kennedy Space Center FL  
**CNA:** SourceAmerica  
**Project:** 042916  
**Contract #:** NNK13OR20C  
**Messenger/Driver**

<table>
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**TOTAL FRINGE BENEFITS**  
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**TOTAL FRINGE BENEFITS**  
(Add Lines 11 & 12 &13c & 14)
# Fringe Benefits

**Date:** 8/29/2018  
**Service:** KSC-Mail Services  
**Location:** Kennedy Space Center, Kennedy Space Center FL  
**Project:** 042916  
**CNA:** SourceAmerica  
**Contract #:** NNK13OR20C  
**Messenger/Driver**  
**JPID:** 13115

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## Fringe Benefits

**Date:** 8/29/2018  
**Service:** KSC-Mail Services  
**Location:** Kennedy Space Center, Kennedy Space Center FL

**Contract #:** NNK13OR20C  
**CNA:** SourceAmerica  
**Project #:** 042916  
**JPID:** 13115

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**TOTAL FRINGE BENEFITS**  
( Add Lines 11 & 12 & 13c & 14 )
## Fringe Benefits

**Date:** 8/29/2018  
**Service:** KSC-Mail Services  
**Location:** Kennedy Space Center, Kennedy Space Center FL

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## Fringe Benefits

**Date:** 8/29/2018  
**Service:** KSC-Mail Services  
**Location:** Kennedy Space Center, Kennedy Space Center FL  
**JPID:** 13115  
**Project:** 042916  
**CNA:** SourceAmerica  
**Contract #:** NNK13OR20C  

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**Service:** KSC-Mail Services  
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**TOTAL FRINGE BENEFITS**  
(Add Lines 11 & 12 & 13c & 14)
Vehicle Operation

Date: 8/29/2018
Service: KSC-Mail Services
Location: Kennedy Space Center, Kennedy Space Center FL

1. Fuel
   a. Total miles per year for this service
   b. Gallons per year for this service
   c. Average cost per gallon
   d. Yearly cost for this service

2. Maintenance and Lubrication
   a. Yearly cost
   b. Percent utilized for this service
   c. Yearly cost for this service

3. Registration and Insurance
   a. Yearly registration cost
   b. Yearly insurance cost
   c. Other State or local taxes or fees
   d. Percent utilized for this service
   e. Yearly cost for this service

4. Total Vehicle Operation Cost
   (Add Lines 1d + 2c + 3e)
# Summary of Rental Costs

**Date:** 8/29/2018  
**Service:** KSC-Mail Services  
**Location:** Kennedy Space Center, Kennedy Space Center FL  
**Contract #:** NNI3OR20C  
**Project:** 042916  
**CNA:** SourceAmerica  
**JPID:** 13115

<table>
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<th>No</th>
<th>Description</th>
<th>Quantity, Rented/Year</th>
<th>Rate/Rental Each/Year</th>
<th>Annual Rental Cost</th>
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<td>(b) (4)</td>
<td>Proposed</td>
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Total For ()

Applicable Sales Tax

Sub Total For () including Taxes
### Summary of SubContract Costs

**Date:** 8/29/2018  
**Service:** KSC-Mail Services  
**Location:** Kennedy Space Center, Kennedy Space Center FL

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<th>No</th>
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<th>Rate, Sub Contracted Each / Year</th>
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<td>(b) (4)</td>
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- Total For ()
- Applicable Sales Tax
- Sub Total For () including Taxes

**JPID:** 13115  
**Project:** 042916  
**CNA:** SourceAmerica  
**Contract #:** NNK13OR20C
## Other Costs

**Date:** 8/29/2018  
**Service:** KSC-Mail Services  
**Location:** Kennedy Space Center, Kennedy Space Center FL  
**JPID:** 13115  
**Project:** 042916  
**CNA:** SourceAmerica  
**Contract #:** NNK130R20C

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- Grand Total
- Applicable Sales Tax
- Grand Total including Taxes
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<thead>
<tr>
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<th>Base Year</th>
<th>FOY 1</th>
<th>FOY 2</th>
<th>FOY 3</th>
<th>FOY 4</th>
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<tbody>
<tr>
<td>1. Labor</td>
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<tr>
<td>a. Direct Labor</td>
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<tr>
<td>b. Lead Worker</td>
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</tr>
<tr>
<td>c. Supervision</td>
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<tr>
<td>01 - Total Labor</td>
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<tr>
<td>2. Labor Fringe Benefits</td>
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<td>a. Direct Labor Fringe</td>
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<td>b. Supervision Fringe</td>
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<td>c. Minor Equipment</td>
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<tr>
<td>d. Vehicle Operation</td>
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<td>e. Rental</td>
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<td>g. Other</td>
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<tr>
<td>Monthly</td>
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# KSC-Mail Services FOY Work Sheet

**Date:** 8/29/2018  
**Service:** KSC-Mail Services  
**Location:** Kennedy Space Center, Kennedy Space Center FL  
**JPID:** 13115  
**Project:** 042916  
**CNA:** SourceAmerica  
**Contract #:** NNK13OR20C

## Cost Elements

<table>
<thead>
<tr>
<th>Cost Elements</th>
<th>Base Year</th>
<th>FOY 1</th>
<th>FOY 2</th>
<th>FOY 3</th>
<th>FOY 4</th>
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<tbody>
<tr>
<td>Direct Labor</td>
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<tr>
<td>Supervision</td>
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<td>Direct Labor Fringe</td>
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<tr>
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<tr>
<td>Other Direct Costs</td>
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</tbody>
</table>

\[ \text{Sub Total A} : (\text{Sub Total A} \times (b) (4)) \]

| Overhead                |           |       |       |       |       |
| G&A                    |           |       |       |       |       |
| Net Proceeds           |           |       |       |       |       |

\[ \text{CNA Fee (multiplication)} : (\text{Sub Total A} \times (b) (4)) \]

\[ \text{Sub Total B} : \]

| Annual Price           |           |       |       |       |       |

\[ \text{Monthly Price} : (\text{Sub Total A + Sub Total B}) \]