



OSF Portfolios

Policy

- Understanding the environment
 - Coordinate, manage or conduct strategic studies
 - Identify external trends
 - Monitor external environment: interagency working groups, etc.
 - Commercial partnership additional analysis
 - Liaison with Department of Defence
- External integration
 - Quadrennial review organization
 - Coordination with external stakeholders and partners (National Research Council, International, Administration, interagency, etc.)
- Policy Updates – (OSF Lead)
 - NASA Policy Directive 1000.5
 - NASA Procedural Regulations 1000.5
 - Non-FAR Acquisition

Strategy

- Further development of strategic framework & analyses
 - Update futures/scenarios/ criteria based on feedback and trend analysis
 - Portfolio analysis approach and methodology
 - Capabilities analysis approach and methodology (TCAT)
 - Institutional strategic goal development
 - Mars strategy (crosscutting)
 - Grand Challenges
- Strategic Plan (SP) Development
 - Administrator's guidance development coordination
 - Development of introduction, key messages, goals, input to objectives
 - Work with Centers and Mission Directorates on strategic goals
 - Work with OCFO on all aspects of SP development
- Liaisons:
 - *OCE, ARMD*
 - *Chief Technologist and IPP*
 - *Space Technology*
 - *MSD*
 - *HEOMD*
 - *SMD and Chief Scientist*

Implementation

- Strategy Implementation Planning (SIP)
 - SIP Guidance Development
 - Coordination of issues analyses and resolution, integration of resulting strategies into OSF products
 - Input to Administrator's guidance
 - Input to Strategic Planning Guidance
 - Coordination of internal and external milestones
 - Team schedule, team meetings and mtgs with MDs and Center POCs
 - Strategy roundtables, SIP reviews, Strategic Management Councils
 - Liaison to Council Staff
 - Coordination of decision packages to Executive Council, etc.
 - Outreach/communications strategy