







**President's Management Agenda
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION**

	CURRENT STATUS (As of September 30, 2008)	PROGRESS Fourth Quarter FY 2008	COMMENTS
<p>HUMAN CAPITAL</p> <p>Agency Lead:</p> <p>Toni Dawsey Assistant Administrator for Human Capital</p> <p>OPM HC Officer:</p> <p>Jeanne Friedrich</p> <p>Lead RMO Examiner:</p> <p>Ryan Schaefer</p>	<p align="center"> Green</p> <p align="center">Overarching</p> <p>___ Implements agency-specific and Government-wide measures (Y)</p> <p>___ SHCM contributes to mission accomplishment (G)</p> <p align="center">Government-wide</p> <p>___ Implements strategies to achieve results in Government-wide SHCM focus areas (Y)</p> <p>___ Achieves results in Government-wide SHCM focus areas (G)</p> <p align="center">Agency-Specific</p> <p>___ Implements strategies to meet agency-specific goals (Y)</p> <p>_ Implementing integrated workforce planning processes to ensure HC data and analysis inform Agency decisions. (Y)</p> <p>_ Taking actions to resize and align the workforce with Shuttle transition and future mission requirements. (Y)</p> <p>_ Implementing strategies to strengthen technical and leadership capabilities and reshape the NASA workforce. (Y)</p> <p>_ Building a more flexible workforce to adapt to changing mission requirements. (Y)</p> <p>_ Integrating HC systems in the HCIE and increasing useful content. (Y)</p> <p>_ Establishing operations of governance process to prioritize investments in HC systems. (Y)</p> <p>___ Achieves agency-specific goals (G)</p> <p>_ Workforce planning processes are integrated; HC data/analysis is incorporated into Agency decision-making. (G)</p> <p>_ NASA is effectively resizing the workforce to meet changing mission requirements. (G)</p> <p>_ NASA has strengthened technical and leadership excellence and is reshaping the workforce to sustain current and future missions. (G)</p> <p>_ NASA has a more flexible adaptable workforce (Term).</p> <p>_ HC information systems are integrated, provide accessible content and are used by NASA managers and employees; a governance structure operates effectively to prioritize investments. (G)</p>	<p align="center"> Green</p> <p>Actions taken this quarter:</p> <p>Government-wide:</p> <ul style="list-style-type: none"> • Submitted an updated SSM Leadership Competency Profile Chart. • Provided Acquisition Status Report for closing competency gaps, including an assessment of strategies and milestones, and an updated SSM Acquisition Resource Chart. • Submitted Time-to-Hire Reports, with average hiring time for SES and non-SES hires. <p>Agency-Specific:</p> <ul style="list-style-type: none"> • Completed Phase II of the Shuttle-to-Constellation workforce mapping activity, identifying issues with workforce skill, quantity, and location. • Completed a zero-base review of SES positions throughout the Agency to ensure the most effective use of NASA's SES allocation and provide input to subsequent succession management initiatives. • Provided updated results from activities implemented to transition NASA from the Space Shuttle to the Constellation program. <p>Planned actions for next quarter:</p> <p>Government-wide:</p> <ul style="list-style-type: none"> • Submit HCMR including Government-wide HCAAF Systems, Standards, and Metrics. <p>Agency-Specific:</p> <ul style="list-style-type: none"> • Deploy initial dashboard capability via the Workforce Services Portal of HCIE to provide multiple NASA constituencies with ready access to HC information and metrics • Provide update on results from activities related to Shuttle to Constellation transition. 	<p>Full SES Certifications for NASA and NASA OIG received this quarter</p> <p>Agency-Specific (cont'd):</p> <ul style="list-style-type: none"> • Complete assessment of workforce planning and budgeting processes to improve integration of processes and ability to collect and act on workforce data. <p>Key Data</p> <p>100% of employees covered by effective performance management systems</p> <p>Competency gaps closed (Y/N) for:</p> <p>___ Y HRM (100 % closed)</p> <p>___ Y Leadership (100 % closed)</p> <p>___ * IT (___ % closed)</p> <p>___ * Acquisition (% pending survey)</p> <p>88/80% of new hires (GS/SES) meeting the 45-day hiring/notification level</p> <p>* to be provided next qtr.</p>



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	CURRENT STATUS (As of September 30, 2008)	PROGRESS Fourth Quarter FY 2008	COMMENTS
<p>Initiative</p> <p>COMMERCIAL SERVICES MANAGEMENT</p> <p>Agency Lead (Career):</p> <p>Bill McNally</p> <p>Lead RMO Examiner:</p> <p>Ryan Schaefer</p> <p>Lead OFPP Analyst:</p> <p>Mathew Blum</p>	<p align="center"></p> <p align="center">Green</p> <p>Approved competition / BPR plan <u>X</u> "yellow" plan (9/16/03) (Y) <u>X</u> "green" plan on (4/6/05) (G) <u>X</u> "green" plan coordinated with CHCO (08/08) (G+)</p> <p>Standard competitions / BPRs <u>X</u> one completed OR announced one > "yellow" plan FTEs (12/12/03) (Y) <u>X</u> announced in accordance with "green" plan schedule (12/12/03) (G) <u> </u> completed ≥ 90% in A-76 timeframe past 4 Qs (9/08) (G)</p> <p>Standard and streamlined competitions (NASA Science Competitions) <u>X</u> at least 10 or sufficiently large completed since Jan. 2001 (1/24/05) (G) <u>X</u> encourage participation by private and public sectors (05/05) (09/08) (G) <u>X</u> reviewed once implemented (competitions & BPRs) (05/08 & 07/08) (G)</p> <p>Streamlined competitions completed in Circular timeframe (NASA Science Competitions) <u>X</u> ≥ 75% during the past 2 Qs (09/08) (Y) <u>X</u> ≥ 95% during the past 4 Qs (09/08) (G)</p> <p>Announced competitions cancelled <u>X</u> ≤ 20% in past two Qs (09/08) (Y) <u>X</u> ≤ 10% in past year (09/08) (G)</p> <p>Savings (competitions & BPRs) <u>X</u> anticipated net savings for past 2 Qs (09/08) (Y) <u>X</u> anticipated for past 3 Qs (09/08) (G)</p> <p><u>X</u> Justifications for all commercial activities exempt from competition (10/04) (G)</p> <p><u>X</u> Reports quarterly to OMB on competitions & BPRs (06/08) (Y,G)</p> <p><u>X</u> Tracks/reviews costs, savings & performance; takes correction action (competitions BPRs) (09/08) (Y,G)</p> <p><u>X</u> Has approved plan for independent validation of comp/BPRs and completes (1/23/08) (G)</p>	<p align="center"></p> <p align="center">Green</p> <p>Actions taken this quarter:</p> <ul style="list-style-type: none"> Updated the NASA Competitive Sourcing website and posted the OMB approved 2007 FAIR Act Inventory. Completed and submitted NASA's updated "Commercial Services Management Plan" to OMB. Conducted feasibility study on Reason Code "B" functions newly identified in FY 07 Reason Code "B" analysis, Function Code C400 – Budget. Completed and submitted to OMB summary reports of Post Competition Accountability and Independent Verification and Validation (PCA and IV&V) Reviews of NASA's Shared Services Center's service provider for FY 2007 and Langley's MEO for FY 2008. <p>Planned actions for next quarter:</p> <ul style="list-style-type: none"> Provide the FY 2008 commercial services management activities report to OMB and Congress under Section 647(b) of Division F of the Consolidated Appropriations Act, FY 2004 (P.L. 108-199) using OMB's Competitive Sourcing Tracking System (CSTS). Utilize OMB's CSTS to provide quarterly reports regarding the status of pending competitions and results achieved when available. Continue studies of targeted Reason Code "B" functions identified in Commercial Services Management Plan, on Function Code B200 – Employee Development. Perform annual PCA and IV&V Review on NASA Shared Services Center's service provider for FY 2008. Research potential opportunities within NASA to improve performance of commercial activities by applying appropriate commercial services management, such as business process reengineering. 	<ul style="list-style-type: none"> On track with general progress against Proud to Be goals. NASA science competitions take advantage of public-private competition, resulting in funding of world class science and technology concepts to meet the Agency's strategic goals. <p>Key Data</p> <p>Total projected savings from completed competitions & BPRs over all performance periods: \$46 Million</p> <p>Actual estimated savings to date from completed competitions & BPRs: \$4,098,312</p>



**President's Management Agenda
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	CURRENT STATUS (As of September 30, 2008)	PROGRESS Fourth Quarter FY 2008	COMMENTS
<p>Initiative</p> <p>Financial Performance</p> <p>Agency Lead: Terry Bowie</p> <p>Agency Career Official Lead: Terry Bowie, Deputy CFO</p> <p>Lead RMO Examiner: Joydip Kundu</p> <p>Lead OFFM Analyst: Kim Farington</p>	<p align="center"> Red</p> <p>GREEN STANDARDS</p> <p><input type="checkbox"/> Meets all yellow standards (TBD)</p> <p><input type="checkbox"/> Uses financial info to drive results in key areas (TBD)</p> <p><input type="checkbox"/> Expands routine data use (TBD)</p> <p><input type="checkbox"/> FFMIA compliance reported (TBD)</p> <p><input type="checkbox"/> No repeat material auditor-reported internal control weaknesses (TBD)</p> <p><input type="checkbox"/> No repeat material weaknesses in FMFIA Sec. 2 OFR and Sec. 4 (TBD)</p> <p>YELLOW STANDARDS</p> <p><input type="checkbox"/> Clean annual audit (TBD)</p> <p><input checked="" type="checkbox"/> Meets reporting deadlines</p> <p><input checked="" type="checkbox"/> No chronic or significant Anti-Deficiency Act Violations</p> <p><input type="checkbox"/> No more than one repeat material auditor-reported internal control weakness (TBD)</p> <p><input checked="" type="checkbox"/> No material non-compliance with laws or regulations</p> <p><input type="checkbox"/> No more than one repeat material weakness in either FMFIA Sec. 2 OFR or Sec. 4 (TBD)</p> <p align="center">Next ↑ est. by (TBD)</p>	<p align="center"> Green</p> <p><u>Actions taken this quarter:</u></p> <ul style="list-style-type: none"> The Comprehensive Compliance Strategy (CCS) was reviewed and updated to address relevant Generally Accepted Accounting Principles (GAAP) and other legal and regulatory requirements for financial reporting. As part of the CCS Evaluation, Monitoring and Testing (EMT) program, performed review of Dryden and Stennis Center control activities. Remediation actions were taken to address post implementation enhancements for the Continuous Monitoring Program (CMP) and they are performing as designed. All CMP certifications received on time and issues disclosed by the CMP are being address promptly. Alternative PP&E solutions have been identified with preliminary timelines and cost estimates, and a plan of action has been prepared. The financial statement fluctuation analysis was expanded to provide more information for management. The Agency's Asset Management module is being used to calculate depreciation on personal property. <p><u>Planned actions for next quarter:</u></p> <ul style="list-style-type: none"> Modify the CMP, based on deficiencies identified in FY 08 auditor's report on internal control and take action on previously unidentified issues. Provide update on progress on the three potential alternatives to address the remaining PP&E issues. Review and bring current NASA's Financial Management Requirements (FMR). Implement monitoring tools to identify contracts requiring close-out actions. Prevent, or detect and correct in a timely manner, segregation of duties issues through the implementation of automated system controls. 	<p>NASA remains Red for Status and Green for Progress.</p> <p>The primary impediment to NASA improving its audit opinion is its need for complete documentation to support the historical cost of items currently classified as assets (which meet current financial reporting standards), and in particular those associated with both the International Space Station (ISS) and Space Shuttle. NASA believes that re-valuing and/or reconstructing these historical records is costly and is not a prudent use of limited resources. Therefore, an audit opinion (clean or qualified) may not be possible until FY 2016 when the value of the assets associated with the space station and shuttle depreciate to an immaterial level. NASA is actively exploring alternative, cost-effective strategies to achieve an opinion earlier.</p> <p>Key Data:</p> <p>Auditor Material Weaknesses FY07 Reported # <u>2</u> FY08 Reported # <u> </u></p> <p>FMFIA Material Weaknesses (Section 2 OFR and Section 4) FY07 Reported # <u>3</u> FY08 Reported # <u> </u></p>



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	CURRENT STATUS (As of September 30, 2008)	PROGRESS Fourth Quarter FY 2008	COMMENTS
Initiative E-GOVERNMENT Agency Lead: Jonathan Pettus Lead RMO Examiner: Joydip Kundu Lead IT/E-Gov Analyst: William Curtis	 Yellow Next ↑ Est. by (TBD)	 Green	<p>NASA remains Yellow for Status and Green for Progress.</p> <p>FY08, NASA has completed all its E-Gov Implementation Plan milestones through Q4 FY08.</p> <p>In FY08, NASA continues to make strides toward a more consolidated IT services oriented architecture, including a Security Operations Center to manage and coordinate all security events, investigations and activities. Also in development is the consolidated network vulnerability assessment and host based threat analysis initiative to provide a better idea of the true security posture of the network and hosts.</p> <p>Per OMB Policy Memo M-06-22, continue to work with OMB to submit baseline cost estimates for any additional legacy investments impacted by an ongoing or planned future E-Gov or LoB initiative implementation, or reach agreement with OMB no additional investments are impacted by an E-Gov or LoB initiative.</p> <p>Key Data:</p> <ul style="list-style-type: none"> • <u>9</u> projects on high risk list • <u>0</u> investments of <u>25</u> total investments on the MWL • 604 Government systems and 35 contractor systems • 171 (of 171) E-Gov implementation milestones completed by Q4 FY08
	<p>Enterprise Architecture</p> <p><input checked="" type="checkbox"/> Has an Enterprise Architecture with a score of 4 in the "Completion" section and 4 in both the "Use" and "Results" sections (3/2008) (G)</p> <p><input checked="" type="checkbox"/> Has an Enterprise Architecture with a score of 4 in the "Completion" section and 4 in either the "Use" or "Results" sections (3/2008) (Y)</p> <p>Acceptable business cases for major systems</p> <p><input checked="" type="checkbox"/> for more than 50% (Y) (10/2007)</p> <p><input checked="" type="checkbox"/> for all (G) (12/2007)</p> <p>Cost/schedule/performance adherence for major IT</p> <p><input checked="" type="checkbox"/> overruns/shortfalls < 30% (Y) (5/2006)</p> <p><input checked="" type="checkbox"/> EVMS shows overruns/ shortfalls <10% (G) (6/2006)</p> <p>Security of all IT systems</p> <p><input checked="" type="checkbox"/> 80% secured or IG verifies effectiveness (Y) (10/2007)</p> <p><input checked="" type="checkbox"/> 90% secured (Y) (12/2007)</p> <p>— IG verifies effective & rates certification as Satisfactory (G)</p> <p>E-Gov implementation</p> <p><input checked="" type="checkbox"/> has current plan in place (9/2007) (Y)</p> <p><input checked="" type="checkbox"/> adheres to agency-accepted and OMB approved implementation plan (9/2007) (G)</p> <p>MAINTAINING GREEN</p> <p>— all IT systems secure</p> <p><input checked="" type="checkbox"/> IT systems installed in accordance with security configurations (10/2008)</p> <p><input checked="" type="checkbox"/> Privacy Impact Statements for 90% of applicable systems (10/2007)</p> <p><input checked="" type="checkbox"/> 90% of systems w/personally ID info have system of records (10/2007)</p> <p><input checked="" type="checkbox"/> Has an agreed-upon plan to meet necessary communication requirements for COOP/COG (6/2008)</p>	<p><u>Actions taken this quarter:</u></p> <ul style="list-style-type: none"> • Submitted NASA's proposed EA milestones for Q4 FY08-Q3 FY09 to the FEA PMO. • Submitted draft Exhibit 53 through ITWeb. • Submitted NASA's quarterly FISMA POA&M status report. • Submitted revised NCS 3-10 plan, per OMB request, reflecting completed activities. • Reported to fisma@omb.eop.gov the number of desktops using Windows XP & VISTA and the number of these desktops adopting the FDCC. • Submitted Sept 15th report stating Agency has no IT acquisitions duplicative of E-Gov initiatives. • Submitted high-risk systems report and earned value report. • Executed MOUs and transfer funding for all E-Gov initiatives as required. • Submitted updated ITI LoB Five-Year Plan to PMO by September 30th. <p><u>Planned actions for next quarter:</u></p> <ul style="list-style-type: none"> • By December 1, submit quarterly FISMA POA&M status report. • By Dec 1, submit to NCS3-10@omb.eop.gov a revised NCS 3-10 implementation plan reflecting completed activities. • By October 24, 2008, have a mutually agreed upon plan of action and milestones for the implementation of the DNSSec with a target completion date of December 2009 in place. • By October 27, 2008, meet the agency's HSPD-12 mutually agreed upon goal for issuing PIV cards. • By November 1, 2008, be issuing HSPD-12 credentials to all new employees as a matter of common business practices. • Submit remediation plans for business cases initially identified for the FY 2010 Management Watch List. • In accordance with OMB memo dated May 23, 2008, agency CIO to confirm by Dec 17 (via email to eauth@omb.eop.gov) that the agency has a documented plan for phasing in use of HSPD-12 credentials with physical and logical access control systems. 	



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<p>Initiative</p> <p>PERFORMANCE IMPROVEMENT</p> <p>Agency Lead (Career):</p> <p>Michael Hawes</p> <p>Lead RMO Examiner:</p> <p>Amy Kaminski</p> <p>Lead PII Analyst:</p> <p>Daren Wong</p>	<p align="center"></p> <p align="center">Green</p> <p>Executive Order Implementation Plan</p> <p><input checked="" type="checkbox"/> GREEN – Demonstrates effectiveness/efficiency and utilizes PIC best practices (9/30/08)</p> <p><input checked="" type="checkbox"/> YELLOW -- On track to implement EO plan. (6/30/08)</p> <p>Agency Planning</p> <p><input checked="" type="checkbox"/> GREEN -- At least one outcome measure for each strategic goal and program. (9/30/03)</p> <p><input checked="" type="checkbox"/> YELLOW -- Plans contain outcome measures for each strategic goal. (9/30/03)</p> <p>Reporting and Transparency</p> <p><input checked="" type="checkbox"/> GREEN -- Annual budget and performance documents include: <input checked="" type="checkbox"/> at least one outcome-measure covering each major area; <input checked="" type="checkbox"/> at least one efficiency measure for each program. <input checked="" type="checkbox"/> a discussion of performance gains /shortfalls; <input checked="" type="checkbox"/> the full cost of achieving performance goals including marginal cost analyses; <input checked="" type="checkbox"/> evaluation study results (9/30/03)</p> <p><input checked="" type="checkbox"/> YELLOW-- Annual budget and performance documents do not meet all green criteria include:</p> <p>Regular Assessment</p> <p><input checked="" type="checkbox"/> GREEN -- Quarterly meetings examine each strategic goal area. (12/31/06)</p> <p><input checked="" type="checkbox"/> YELLOW -- Quarterly meetings examine most strategic goal areas. (9/30/03)</p> <p>Improvement Actions</p> <p><input checked="" type="checkbox"/> GREEN -- Completes program improvement actions and ensures managers are held accountable. (9/30/06)</p> <p><input checked="" type="checkbox"/> YELLOW -- Regular program assessments direct program improvement actions and managers are held accountable. (9/30/06).</p>	<p align="center"></p> <p align="center">Green</p> <p>Actions taken this quarter:</p> <ul style="list-style-type: none"> Reported to OMB lifecycle costs and schedules associated with major spaceflight missions in formulation and development, tracking progress versus baseline cost/schedule goals. Developed performance improvement plans for newly PART reviewed programs. Finalized the "definition of success" for the completion of the activities in the NASA Corrective Action Plan and provided a baseline value and targets to OMB. Delivered the draft annual performance plan, on September 8th, with new Cross-Agency Support measures, as guided by NASA's strategic planning and completion of the PART reviews. Reached agreement with OMB on which measures to revise in PARTWeb in the fall as part of the quality improvement process. <p>Planned Actions for next quarter:</p> <ul style="list-style-type: none"> Report quarterly to OMB on the lifecycle costs and schedules associated with major spaceflight missions in formulation and development. Report to include how NASA is tracking versus the baseline cost/schedule goals. Complete FY 2008 Performance and Accountability Report. Use the results to evaluate program performance and develop plans to improve performance where goals were not fully achieved. Revise or establish new PART metrics for key Agency programs, which factor the 2008 Quality Review results, and reflect the improved program directions. These metrics are to be included in the FY2010 Annual Performance Plan. Revisit and assess if improvement changes are warranted to the reporting on the life cycle costs and schedules associated with each phase for major science flight missions to include major exploration flight missions. Recommend business system enhancement proposal(s) to close identified gaps in NASA's business systems for meeting Project Management community information needs. 	<ul style="list-style-type: none"> NASA remains green in status and progress this quarter. The agency successfully completed its quarterly milestones. NASA is continuing its focus on improving internal performance assessments and streamlining these with external reporting. NASA is emphasizing improvement in its cost and schedule reporting and using this to improve performance-budgeting. The current focus is on incorporating Congressional requirements on contract cost reporting. <p>Key Data:</p> <p>Agency Planning: 100% programs with at least one outcome-oriented; 100% with efficiency measure.</p> <p>FY09 Improvement Plan Completion: 14 FY09 improvement actions completed, 53 planned, 14 completed on time. (Note that FY09 has not yet started.)</p> <p>Program Results: 45% performance measures improved over prior year; 72% measures that met or exceeded their targets, 50% programs with evaluations fully showing results.</p>

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<p>REAL PROPERTY</p> <p>Agency Lead:</p> <p>Olga Dominguez</p> <p>Frank Bellinger</p> <p>Lead RMO Examiner:</p> <p>Joydip Kundu</p> <p>Lead OFFM Analyst:</p> <p>Nikki Zook</p>	<p align="center"> Green</p> <ul style="list-style-type: none"> Asset management plan (AMP) <u>X</u> in place by Q3 '05 (Y) <u>X</u> consistent with Federal Real Property Council (FRPC) standards or expected equivalent by <u>X</u> Q3 '05 (Y) <u>X</u> OMB-approved by Q3 '05 (Y) <u>X</u> 3 year timeline for meeting plan goals/objectives by Q3 '06 (G) <u>X</u> evidence that plan is being implemented to achieve improved real property management by Q3 '06 (G) Accurate and current inventory <u>X</u> in place by <u>Q3 '04</u> (Y) <u>X</u> consistent with FRPC standards or expected equivalent by <u>Q3 '04</u> (Y) <u>X</u> provided to govt.-wide real property database by <u>Q3 '04</u> (Y) <u>X</u> used in daily management decision-making by <u>Q3 '04</u> (G) <u>X</u> Real property performance measures in place by Q3 '04 (Y) <u>X</u> consistent with FRPC standards or expected equivalent by Q3 '05 (Y) <u>X</u> used in daily management decision-making by Q3 '06 (G) <u>X</u> Evidence that real property management is consistent with agency strategic plan, AMP, and performance measures by Q2 '08 (G) 	<p align="center"> Green</p> <p><u>Actions taken this quarter:</u></p> <ul style="list-style-type: none"> Completed all Q4 '08 milestones identified in PTB6 and Three Year Rolling Plan except as noted below: <ol style="list-style-type: none"> Set new policy for existing building sustainable initiatives to stabilize operations and maintenance costs. Revised date: Q3 FY09, after completion of Sustainable Policy Handbook in development. Develop a sustainment metric that includes the operating and maintenance cost of facility in relation to the Current Replacement Value. Revised date: Q3 FY09, after completion of Sustainable Policy Handbook in development. Complete NASA Real Estate Procedures Requirements manual. Revised date: Q2 FY09 Began using SF13327, Report of Real Property Available for Transfer to Federal Agencies as part of new common federal screening process. Report on new procedures to OMB by 9/15/2008. NO TRANSFERS TO REPORT. <p><u>Planned actions for next quarter:</u></p> <ul style="list-style-type: none"> Complete all Q1 milestones in Agency Three Year Rolling Plan and Proud To Be 6 document, including: <ol style="list-style-type: none"> Confirm that all assets identified for disposal in FY08 were successfully removed from the NASA portfolio. Update FY2009 disposal target to include additional assets. Analyzing and reporting on progress toward FRPC metric Conducting Agency Prioritization of Capital Projects Update Agency 20 Capital Investment Program Plan (First Iteration) Report on progress toward meeting the FY 09 disposal target. Update Agency's Facility Master Plan (First Iteration) Provide guidance on Enhanced Use Leasing expanded authority. 	<p>Progress towards Agency goals is on track. Some milestones deferred due to new directions in setting policies for Sustainability. To ensure that NASA meets newly established goals set for sustainability and energy, NASA is developing a Sustainable Policy Handbook (SPH) which will address sustainability for both existing and new facilities is underway.</p> <p>NASA will continue to use existing metrics until the completion of the SPH. Existing metrics will be validated or changed at the completion of the SPH.</p> <p>NASA Real Estate Procedure Requirements is under revision. Completion date changed due to Expanded EUL Authority recently received. Policy is being expanded to incorporate new procedures relating to EUL at all Centers.</p> <p>The updated 3-Yr Rolling Plan is more closely aligned with the Asset Management Plan and Executive Orders issued since the original plan was written.</p> <p>Critical action plans for Q1FY09 are outlined under planned actions for next quarter.</p> <p>Key Data</p> <p>FY 08 Target Disposals \$9M FY 08 Actual Disposals \$96.1M FY 09 Target Disposals \$300M</p> <p>Cumulative Disposals \$142M</p> <p align="right">OMB FINAL - October 20, 2008</p>

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<p>Initiative</p> <p>FEDERAL HIT (TIER 2)</p> <p>Agency Leads:</p> <p>Richard Williams & Jonathan Pettus</p> <p>Lead RMO Examiner:</p> <p>Joydip Kundu</p> <p>Lead IT/E-Gov Analyst:</p> <p>William Curtis</p>	<p align="center">  Green </p> <p>Health Data Standards</p> <p><u>X</u> Developed agency inventory of health information exchanges, and health IT standards being used for those exchanges, including list of agency systems facilitating the exchanges, as well as a list of applicable contracts with contract renewal cycle information. (10/2006)</p> <p><u>X</u> Developed agency Standards Implementation Plan for implementation of standards accepted by HHS for existing health information exchanges. Plan includes timeline through FY09, associated resource identification, and identification of planned or potential health information exchanges. (12/2006)</p> <p>Systems Development Standards</p> <p><u>X</u> Implemented for 25 percent of applicable components/processes (12/2006)</p> <p><u>X</u> Implemented for 50 percent of applicable components/processes (12/2006)</p>	<p align="center">  Green </p> <p><u>Actions taken this quarter:</u></p> <ul style="list-style-type: none"> On August 12, 2008 submitted quarterly update to NASA's Federal Health Information Survey (formerly known as the Health Interoperability Survey), now aligned with the Health Information (HI) Scorecard. In August 2008, executed a formal agreement with the Kennedy Space Center CIO for a dedicated IT Project Manager to work with the occupational health IT staff throughout implementation of the Electronic Health Record System. <p><u>Planned actions for next quarter:</u></p> <ul style="list-style-type: none"> Submit quarterly update to Federal Health Information Survey by October 24, 2008. 	<p>NASA remains Green for Status and Green for Progress.</p> <ul style="list-style-type: none"> In August 2008, separate implementation working groups were established for the areas of medical and industrial hygiene.