

**CHAPTER 27. BUDGET YEAR APPROPRIATIONS REQUESTS**  
**IN THOUSANDS OF DOLLARS, SCHEDULE T**

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**CHAPTER 27. BUDGET YEAR APPROPRIATIONS REQUESTS IN THOUSANDS OF DOLLARS, SCHEDULE T****27.1 PURPOSE.**

27.1.1 This report provides, in thousands of dollars, the net amount of budget year budgetary resources contained in the appropriations for the Agency, including new budget authority and transfers, which are reported on a pre-transfer basis.

**27.2 AUTHORITIES AND REFERENCES.**

27.2.1 OMB Circular No. A-11, Preparation, Submission, and Execution of the Budget, Section 86. This Circular provides annual guidance on budget preparation, including specific guidance on this report.

27.2.2 MAX User's Guide. This manual, referenced in OMB Circular No. A-11, instructs OMB examiners and Agency analysts in the use of the MAX data entry system.

**27.3 ROLES AND RESPONSIBILITIES.**

27.3.1 Control Account Managers and Center CFOs. Shall respond to data calls by providing the information in the manner and time frame specified in the call.

27.3.2 Director, Budget Division, OCFO. Shall prepare and submit the report as required by OMB Circular No. A-11.

**27.4 REPORT REQUIREMENTS.****27.4.1 Major Components.**

A. Schedule T includes discretionary appropriations and limitations on expenses, appropriated entitlements, and best estimates for indefinite appropriations. It excludes spending authority from offsetting collections, advance appropriations, amounts applied to repay debt, and amounts applied to liquidate contract authority or deficiencies.

B. OMB Circular No. A-11, Section 86, provides details on how to prepare this schedule through the MAX system.

27.4.2 To Whom the Data Is Submitted. The report is submitted to OMB through MAX, the computer system used to collect and process most of the information required for preparing the budget. MAX collects the budget data using a series of schedules, or sets of data.

27.4.3 When the Data Is Due. Schedule T is submitted during the annual budget formulation process, and OMB sets the specific due dates for MAX reports in the budget guidance.