



**TRAINER**

**Update Phasing Plan with Plan Costs**

**T-code: CJR2**

Select PLANNER PROFILE  
ENTER

ZWBSP

**Next Screen**

FIELD	DATA	BUTTONS
1) VERSION:	30	
2) PERIOD	1 to 12	
3) FISCAL YEAR:	2002	

**1st Plan 1st WBS Element Manual Distribution**

- 4) WBS Element: 22-322-10-2G
- 5) Cost Element Group: Phase\_Plan
- 6) Fund: HSF542002D
- 7) FUNCTIONAL AREA: 123
- 8) Select: Form-Based
- 9) Click: Overview Screen  
(Sun over Mountain)

**Next Screen**

- 10) Click: Period Screen  
(waves)

**Cost Element COMMIT**

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

**Cost Element OBLIG**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00

Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
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Cost Element

**COST**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down) twice to bypass FTE
- 3) Click: Period Screen (waves)

Cost Element

**WYE**

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) **POST**. This will take you back out to the **Input** screen.

**1st Plan 2nd WBS Element Manual Distribution**

- 1) WBS Element: **22-322-10-2H**
- 2) Cost Element Group: Phase Plan
- 3) Fund: **HSF542002D**
- 4) FUNCTIONAL AREA: **123**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

- 7) Click: Period Screen (waves)
- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) **POST**. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS
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**2nd Plan 1st WBS Element** *Straight Line planning*

- 1) WBS Element: **22-322-10-2G**
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: HSF412002D
- 4) FUNCTIONAL AREA: 123
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

**Click:** Next Combination (arrow down) **3 times** to reach FTE  
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

**POST.** This will take you back out to the **Input** screen.

**2nd Plan 2nd WBS Element** *Straight Line planning*

- 1) WBS Element: **22-322-10-2H**
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: HSF412002D
- 4) FUNCTIONAL AREA: 123
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

**Click:** Next Combination (arrow down) **3 times** to reach FTE  
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

**POST.** This will take you back out to the **Input** screen.

**3rd Plan 1st WBS Element** *Manual planning*

- 1) WBS Element: **22-322-10-2G**
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: HSF422002D
- 4) FUNCTIONAL AREA: 123
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

Cost Element

**COMMIT**

**Click:** Period Screen (waves)

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
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Cost Element

**OBLIG**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

Cost Element

**COST**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) POST

**3rd Plan 2nd WBS Element Straight Line planning**

- 1) WBS Element:
- 2) Cost Element Group

**22-322-10-2H**  
Phase\_Plan

- 3) Fund:
- 4) FUNCTIONAL AREA:
- 5) Select:
- 6) Click:

**HSF422002D**  
123

Form-Based  
Overview Screen

**Next Screen**

FIELD	FIELD	DATA	BUTTONS
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Cost Element

**COMMIT**

Plan Costs	470,000
Distribution Key	1

**Click:** Next Combination (arrow down)

Cost Element

**OBLIG**

Plan Costs	95,000
Distribution Key	1

**Click:** Next Combination (arrow down)

Cost Element

**COST**

Plan Costs	95,000
Distribution Key	1

**POST**

**END-USER 1**

**Update Phasing Plan with Plan Costs**

**T-code: CJR2**

Select PLANNER PROFILE  
ENTER

ZWBSP

**Next Screen**

FIELD	DATA	BUTTONS
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- 1) VERSION: 30
- 2) PERIOD 1 to 12
- 3) FISCAL YEAR: 2002

**1st Plan 1st WBS Element Manual Distribution**

- 4) WBS Element: 22-322-10-2C
- 5) Cost Element Group Phase\_Plan
- 6) Fund: HSF542002D
- 7) FUNCTIONAL AREA: 123
- 8) Select: Form-Based
- 9) Click: Overview Screen  
(Sun over Mountain)

**Next Screen**

- 10) Click: Period Screen  
(waves)

**Cost Element  
COMMIT**

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

**Cost Element  
OBLIG**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
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Cost Element  
**COST**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down) twice to bypass FTE
- 3) Click: Period Screen (waves)

Cost Element  
**WYE**

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) **POST**. This will take you back out to the **Input** screen.

**1st Plan 2nd WBS Element Manual Distribution**

- 1) WBS Element: **22-322-10-2B**
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: **HSF542002D**
- 4) FUNCTIONAL AREA: **123**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

- 7) Click: Period Screen (waves)
- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) **POST**. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS
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### 2nd Plan 1st WBS Element *Straight Line planning*

- 1) WBS Element: **22-322-10-2C**
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: **HSF412002D**
- 4) FUNCTIONAL AREA: **123**
- 5) Select: Form-Based
- 6) Click: Overview Screen

### Next Screen

**Click:** Next Combination (arrow down) **3 times** to reach FTE  
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

**POST.** This will take you back out to the **Input** screen.

### 2nd Plan 2nd WBS Element *Straight Line planning*

- 1) WBS Element: **22-322-10-2B**
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: **HSF412002D**
- 4) FUNCTIONAL AREA: **123**
- 5) Select: Form-Based
- 6) Click: Overview Screen

### Next Screen

**Click:** Next Combination (arrow down) **3 times** to reach FTE  
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

**POST.** This will take you back out to the **Input** screen.

### 3rd Plan 1st WBS Element *Manual planning*

- 1) WBS Element: **22-322-10-2C**
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: **HSF422002D**
- 4) FUNCTIONAL AREA: **123**
- 5) Select: Form-Based
- 6) Click: Overview Screen

### Next Screen

Cost Element

### COMMIT

**Click:** Period Screen (waves)

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
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Cost Element

**OBLIG**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) **Click:** Overview Screen (Sun over Mountain)
- 2) **Click:** Next Combination (arrow down)
- 3) **Click:** Period Screen (waves)

Cost Element

**COST**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) **Click:** Overview Screen (Sun over Mountain)
- 2) **POST**

**3rd Plan 2nd WBS Element Straight Line planning**

- 1) WBS Element: **22-322-10-2B**
- 2) Cost Element Group: Phase Plan
- 3) Fund: **HSF422002D**
- 4) FUNCTIONAL AREA: 123
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

FIELD	FIELD	DATA	BUTTONS
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Cost Element

**COMMIT**

Plan Costs	470,000
Distribution Key	1

**Click:** Next Combination (arrow down)

Cost Element

**OBLIG**

Plan Costs	95,000
Distribution Key	1

**Click:** Next Combination (arrow down)

Cost Element

**COST**

Plan Costs	95,000
Distribution Key	1

**POST**











**END-USER 2**

**Update Phasing Plan with Plan Costs**

**T-code: CJR2**

Select PLANNER PROFILE  
ENTER

ZWBSP

**Next Screen**

FIELD	DATA	BUTTONS
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- 1) VERSION: 30
- 2) PERIOD 1 to 12
- 3) FISCAL YEAR: 2002

**1st Plan 1st WBS Element Manual Distribution**

- 4) WBS Element: 22-322-20-00
- 5) Cost Element Group Phase\_Plan
- 6) Fund: HSF542002D
- 7) FUNCTIONAL AREA: 123
- 8) Select: Form-Based
- 9) Click: Overview Screen  
(Sun over Mountain)

**Next Screen**

- 10) Click: Period Screen  
(waves)

**Cost Element  
COMMIT**

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

**Cost Element  
OBLIG**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
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Cost Element  
**COST**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down) twice to bypass FTE
- 3) Click: Period Screen (waves)

Cost Element  
**WYE**

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) **POST**. This will take you back out to the **Input** screen.

**1st Plan 2nd WBS Element Manual Distribution**

- 1) WBS Element: **22-322-20-2A**
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: **HSF542002D**
- 4) FUNCTIONAL AREA: **123**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

- 7) Click: Period Screen (waves)
- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) **POST**. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS
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**2nd Plan 1st WBS Element** *Straight Line planning*

- 1) WBS Element: **22-322-20-00**
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: **HSF412002D**
- 4) FUNCTIONAL AREA: **123**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

**Click:** Next Combination (arrow down) **3 times** to reach FTE  
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

**POST.** This will take you back out to the **Input** screen.

**2nd Plan 2nd WBS Element** *Straight Line planning*

- 1) WBS Element: **22-322-20-2A**
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: **HSF412002D**
- 4) FUNCTIONAL AREA: **123**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

**Click:** Next Combination (arrow down) **3 times** to reach FTE  
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

**POST.** This will take you back out to the **Input** screen.

**3rd Plan 1st WBS Element** *Manual planning*

- 1) WBS Element: **22-322-20-00**
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: **HSF422002D**
- 4) FUNCTIONAL AREA: **123**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

Cost Element

**COMMIT**

**Click:** Period Screen (waves)

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
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Cost Element

**OBLIG**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) **Click:** Overview Screen (Sun over Mountain)
- 2) **Click:** Next Combination (arrow down)
- 3) **Click:** Period Screen (waves)

Cost Element

**COST**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) **Click:** Overview Screen (Sun over Mountain)
- 2) **POST**

**3rd Plan 2nd WBS Element Straight Line planning**

- 1) WBS Element: **22-322-20-2A**
- 2) Cost Element Group: Phase Plan
- 3) Fund: **HSF422002D**
- 4) FUNCTIONAL AREA: **123**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

FIELD	FIELD	DATA	BUTTONS
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Cost Element

**COMMIT**

Plan Costs 470,000  
Distribution Key 1

Click: Next Combination (arrow down)

Cost Element

**OBLIG**

Plan Costs 95,000  
Distribution Key 1

Click: Next Combination (arrow down)

Cost Element

**COST**

Plan Costs 95,000  
Distribution Key 1

**POST**











**END-USER 3**

**Update Phasing Plan with Plan Costs**

**T-code: CJR2**

Select PLANNER PROFILE  
ENTER

ZWBSP

**Next Screen**

FIELD	DATA	BUTTONS
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- 1) VERSION: 30
- 2) PERIOD 1 to 12
- 3) FISCAL YEAR: 2002

**1st Plan 1st WBS Element Manual Distribution**

- 4) WBS Element: 22-322-70-01
- 5) Cost Element Group Phase\_Plan
- 6) Fund: HSF542002D
- 7) FUNCTIONAL AREA: 123
- 8) Select: Form-Based
- 9) Click: Overview Screen  
(Sun over Mountain)

**Next Screen**

- 10) Click: Period Screen  
(waves)

**Cost Element  
COMMIT**

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

**Cost Element  
OBLIG**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
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Cost Element  
**COST**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down) twice to bypass FTE
- 3) Click: Period Screen (waves)

Cost Element  
**WYE**

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) **POST**. This will take you back out to the **Input** screen.

**1st Plan 2nd WBS Element Manual Distribution**

- 1) WBS Element: **22-322-70-03**
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: **HSF542002D**
- 4) FUNCTIONAL AREA: **123**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

- 7) Click: Period Screen (waves)
- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) **POST**. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS
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**2nd Plan 1st WBS Element** *Straight Line planning*

- 1) WBS Element: **22-322-70-01**
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: **HSF412002D**
- 4) FUNCTIONAL AREA: **123**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

**Click:** Next Combination (arrow down) **3 times** to reach FTE  
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

**POST.** This will take you back out to the **Input** screen.

**2nd Plan 2nd WBS Element** *Straight Line planning*

- 1) WBS Element: **22-322-70-03**
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: **HSF412002D**
- 4) FUNCTIONAL AREA: **123**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

**Click:** Next Combination (arrow down) **3 times** to reach FTE  
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

**POST.** This will take you back out to the **Input** screen.

**3rd Plan 1st WBS Element** *Manual planning*

- 1) WBS Element: **22-322-70-01**
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: **HSF422002D**
- 4) FUNCTIONAL AREA: **123**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

Cost Element

**COMMIT**

**Click:** Period Screen (waves)

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
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Cost Element

**OBLIG**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) **Click:** Overview Screen (Sun over Mountain)
- 2) **Click:** Next Combination (arrow down)
- 3) **Click:** Period Screen (waves)

Cost Element

**COST**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) **Click:** Overview Screen (Sun over Mountain)
- 2) **POST**

**3rd Plan 2nd WBS Element Straight Line planning**

- 1) WBS Element: **22-322-70-03**
- 2) Cost Element Group: Phase Plan
- 3) Fund: **HSF422002D**
- 4) FUNCTIONAL AREA: **123**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

FIELD	FIELD	DATA	BUTTONS
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Cost Element

**COMMIT**

Plan Costs	470,000
Distribution Key	1

Click: Next Combination (arrow down)

Cost Element

**OBLIG**

Plan Costs	95,000
Distribution Key	1

Click: Next Combination (arrow down)

Cost Element

**COST**

Plan Costs	95,000
Distribution Key	1

**POST**











**END-USER 4**

**Update Phasing Plan with Plan Costs**

**T-code: CJR2**

Select PLANNER PROFILE  
ENTER

ZWBSP

**Next Screen**

FIELD	DATA	BUTTONS
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- 1) VERSION: 30
- 2) PERIOD 1 to 12
- 3) FISCAL YEAR: 2002

**1st Plan 1st WBS Element Manual Distribution**

- 4) WBS Element: 22-101-42-10
- 5) Cost Element Group Phase\_Plan
- 6) Fund: SAT292002D
- 7) FUNCTIONAL AREA: 071
- 8) Select: Form-Based
- 9) Click: Overview Screen  
(Sun over Mountain)

**Next Screen**

- 10) Click: Period Screen  
(waves)

**Cost Element  
COMMIT**

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

**Cost Element  
OBLIG**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
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Cost Element  
**COST**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down) twice to bypass FTE
- 3) Click: Period Screen (waves)

Cost Element  
**WYE**

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) **POST**. This will take you back out to the **Input** screen.

**1st Plan 2nd WBS Element Manual Distribution**

- 1) WBS Element: **22-101-42-80**
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: **SAT292002D**
- 4) FUNCTIONAL AREA: **071**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

- 7) Click: Period Screen (waves)
- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) **POST**. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS
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**2nd Plan 1st WBS Element** *Straight Line planning*

- 1) WBS Element: **22-101-42-10**
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: **SAT412002D**
- 4) FUNCTIONAL AREA: **071**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

**Click:** Next Combination (arrow down) **3 times** to reach FTE  
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

**POST.** This will take you back out to the **Input** screen.

**2nd Plan 2nd WBS Element** *Straight Line planning*

- 1) WBS Element: **22-101-42-80**
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: **SAT412002D**
- 4) FUNCTIONAL AREA: **071**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

**Click:** Next Combination (arrow down) **3 times** to reach FTE  
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

**POST.** This will take you back out to the **Input** screen.

**3rd Plan 1st WBS Element** *Manual planning*

- 1) WBS Element: **22-101-42-10**
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: **SAT422002D**
- 4) FUNCTIONAL AREA: **071**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

Cost Element

**COMMIT**

**Click:** Period Screen (waves)

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
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Cost Element

**OBLIG**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) **Click:** Overview Screen (Sun over Mountain)
- 2) **Click:** Next Combination (arrow down)
- 3) **Click:** Period Screen (waves)

Cost Element

**COST**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) **Click:** Overview Screen (Sun over Mountain)
- 2) **POST**

**3rd Plan 2nd WBS Element Straight Line planning**

- 1) WBS Element: **22-101-42-80**
- 2) Cost Element Group: Phase Plan
- 3) Fund: **SAT422002D**
- 4) FUNCTIONAL AREA: **071**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

FIELD	FIELD	DATA	BUTTONS
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Cost Element

**COMMIT**

Plan Costs 470,000  
Distribution Key 1

Click: Next Combination (arrow down)

Cost Element

**OBLIG**

Plan Costs 95,000  
Distribution Key 1

Click: Next Combination (arrow down)

Cost Element

**COST**

Plan Costs 95,000  
Distribution Key 1

**POST**











**END-USER 5**

**Update Phasing Plan with Plan Costs**

**T-code: CJR2**

Select PLANNER PROFILE  
ENTER

ZWBSP

**Next Screen**

FIELD	DATA	BUTTONS
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- 1) VERSION: 30
- 2) PERIOD 1 to 12
- 3) FISCAL YEAR: 2002

**1st Plan 1st WBS Element Manual Distribution**

- 4) WBS Element: 22-548-21-23
- 5) Cost Element Group Phase\_Plan
- 6) Fund: SAT292002D
- 7) FUNCTIONAL AREA: 045
- 8) Select: Form-Based
- 9) Click: Overview Screen  
(Sun over Mountain)

**Next Screen**

- 10) Click: Period Screen  
(waves)

**Cost Element  
COMMIT**

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

**Cost Element  
OBLIG**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
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Cost Element  
**COST**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down) twice to bypass FTE
- 3) Click: Period Screen (waves)

Cost Element  
**WYE**

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) **POST**. This will take you back out to the **Input** screen.

**1st Plan 2nd WBS Element Manual Distribution**

- 1) WBS Element: 22-548-21-93
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: SAT292002D
- 4) FUNCTIONAL AREA: 045
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

- 7) Click: Period Screen (waves)
- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) **POST**. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS
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**2nd Plan 1st WBS Element** *Straight Line planning*

- 1) WBS Element: 22-548-21-23
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: SAT412002D
- 4) FUNCTIONAL AREA: 045
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

**Click:** Next Combination (arrow down) **3 times** to reach FTE  
 Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

**POST.** This will take you back out to the **Input** screen.

**2nd Plan 2nd WBS Element** *Straight Line planning*

- 1) WBS Element: 22-548-21-93
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: SAT412002D
- 4) FUNCTIONAL AREA: 045
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

**Click:** Next Combination (arrow down) **3 times** to reach FTE  
 Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

**POST.** This will take you back out to the **Input** screen.

**3rd Plan 1st WBS Element** *Manual planning*

- 1) WBS Element: 22-548-21-23
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: SAT422002D
- 4) FUNCTIONAL AREA: 045
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

Cost Element

**COMMIT**

**Click:** Period Screen (waves)

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
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Cost Element

**OBLIG**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) **Click:** Overview Screen (Sun over Mountain)
- 2) **Click:** Next Combination (arrow down)
- 3) **Click:** Period Screen (waves)

Cost Element

**COST**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) **Click:** Overview Screen (Sun over Mountain)
- 2) **POST**

**3rd Plan 2nd WBS Element Straight Line planning**

- 1) WBS Element: **22-548-21-93**
- 2) Cost Element Group: Phase Plan
- 3) Fund: **SAT422002D**
- 4) FUNCTIONAL AREA: **045**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

FIELD	FIELD	DATA	BUTTONS
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Cost Element

**COMMIT**

Plan Costs	470,000
Distribution Key	1

**Click:** Next Combination (arrow down)

Cost Element

**OBLIG**

Plan Costs	95,000
Distribution Key	1

**Click:** Next Combination (arrow down)

Cost Element

**COST**

Plan Costs	95,000
Distribution Key	1

**POST**











**END-USER 6**

**Update Phasing Plan with Plan Costs**

**T-code: CJR2**

Select PLANNER PROFILE  
ENTER

ZWBSP

**Next Screen**

FIELD	DATA	BUTTONS
-------	------	---------

- 1) VERSION: 30
- 2) PERIOD 1 to 12
- 3) FISCAL YEAR: 2002

**1st Plan 1st WBS Element Manual Distribution**

- 4) WBS Element: 22-577-30-10
- 5) Cost Element Group Phase\_Plan
- 6) Fund: SAT292002D
- 7) FUNCTIONAL AREA: 086
- 8) Select: Form-Based
- 9) Click: Overview Screen  
(Sun over Mountain)

**Next Screen**

- 10) Click: Period Screen  
(waves)

**Cost Element  
COMMIT**

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

**Cost Element  
OBLIG**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
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Cost Element  
**COST**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down) twice to bypass FTE
- 3) Click: Period Screen (waves)

Cost Element  
**WYE**

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) **POST**. This will take you back out to the **Input** screen.

**1st Plan 2nd WBS Element Manual Distribution**

- 1) WBS Element: **22-577-30-20**
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: **SAT292002D**
- 4) FUNCTIONAL AREA: **086**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

- 7) Click: Period Screen (waves)
- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) **POST**. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS
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**2nd Plan 1st WBS Element** *Straight Line planning*

- 1) WBS Element: 22-577-30-10
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: SAT412002D
- 4) FUNCTIONAL AREA: 086
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

**Click:** Next Combination (arrow down) **3 times** to reach FTE  
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

**POST.** This will take you back out to the **Input** screen.

**2nd Plan 2nd WBS Element** *Straight Line planning*

- 1) WBS Element: 22-577-30-20
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: SAT412002D
- 4) FUNCTIONAL AREA: 086
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

**Click:** Next Combination (arrow down) **3 times** to reach FTE  
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

**POST.** This will take you back out to the **Input** screen.

**3rd Plan 1st WBS Element** *Manual planning*

- 1) WBS Element: 22-577-30-10
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: SAT422002D
- 4) FUNCTIONAL AREA: 086
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

Cost Element

**COMMIT**

**Click:** Period Screen (waves)

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
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Cost Element

**OBLIG**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) **Click:** Overview Screen (Sun over Mountain)
- 2) **Click:** Next Combination (arrow down)
- 3) **Click:** Period Screen (waves)

Cost Element

**COST**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) **Click:** Overview Screen (Sun over Mountain)
- 2) **POST**

**3rd Plan 2nd WBS Element Straight Line planning**

- 1) WBS Element: **22-577-30-20**
- 2) Cost Element Group: Phase Plan
- 3) Fund: **SAT422002D**
- 4) FUNCTIONAL AREA: **086**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

FIELD	FIELD	DATA	BUTTONS
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Cost Element

**COMMIT**

Plan Costs	470,000
Distribution Key	1

**Click:** Next Combination (arrow down)

Cost Element

**OBLIG**

Plan Costs	95,000
Distribution Key	1

**Click:** Next Combination (arrow down)

Cost Element

**COST**

Plan Costs	95,000
Distribution Key	1

**POST**











**END-USER 7**

**Update Phasing Plan with Plan Costs**

**T-code: CJR2**

Select PLANNER PROFILE  
ENTER

ZWBSP

**Next Screen**

FIELD	DATA	BUTTONS
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- 1) VERSION: 30
- 2) PERIOD 1 to 12
- 3) FISCAL YEAR: 2002

**1st Plan 1st WBS Element Manual Distribution**

- 4) WBS Element: 22-710-10-10
- 5) Cost Element Group Phase\_Plan
- 6) Fund: SAT292002D
- 7) FUNCTIONAL AREA: 143
- 8) Select: Form-Based
- 9) Click: Overview Screen  
(Sun over Mountain)

**Next Screen**

- 10) Click: Period Screen  
(waves)

**Cost Element  
COMMIT**

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

**Cost Element  
OBLIG**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
-------	-------	------	---------

Cost Element  
**COST**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down) twice to bypass FTE
- 3) Click: Period Screen (waves)

Cost Element  
**WYE**

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) **POST**. This will take you back out to the **Input** screen.

**1st Plan 2nd WBS Element Manual Distribution**

- 1) WBS Element: **22-710-10-13**
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: **SAT292002D**
- 4) FUNCTIONAL AREA: **143**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

- 7) Click: Period Screen (waves)
- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) **POST**. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS
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### 2nd Plan 1st WBS Element *Straight Line planning*

- 1) WBS Element: 22-710-10-10
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: SAT412002D
- 4) FUNCTIONAL AREA: 143
- 5) Select: Form-Based
- 6) Click: Overview Screen

### Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE  
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

**POST.** This will take you back out to the **Input** screen.

### 2nd Plan 2nd WBS Element *Straight Line planning*

- 1) WBS Element: 22-710-10-13
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: SAT412002D
- 4) FUNCTIONAL AREA: 143
- 5) Select: Form-Based
- 6) Click: Overview Screen

### Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE  
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

**POST.** This will take you back out to the **Input** screen.

### 3rd Plan 1st WBS Element *Manual planning*

- 1) WBS Element: 22-710-10-10
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: SAT422002D
- 4) FUNCTIONAL AREA: 143
- 5) Select: Form-Based
- 6) Click: Overview Screen

### Next Screen

Cost Element

### COMMIT

Click: Period Screen (waves)

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
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Cost Element

**OBLIG**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) **Click:** Overview Screen (Sun over Mountain)
- 2) **Click:** Next Combination (arrow down)
- 3) **Click:** Period Screen (waves)

Cost Element

**COST**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) **Click:** Overview Screen (Sun over Mountain)
- 2) **POST**

**3rd Plan 2nd WBS Element Straight Line planning**

- 1) WBS Element: **22-710-10-13**
- 2) Cost Element Group: Phase Plan
- 3) Fund: **SAT422002D**
- 4) FUNCTIONAL AREA: **143**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

FIELD	FIELD	DATA	BUTTONS
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Cost Element

**COMMIT**

Plan Costs	470,000
Distribution Key	1

Click: Next Combination (arrow down)

Cost Element

**OBLIG**

Plan Costs	95,000
Distribution Key	1

Click: Next Combination (arrow down)

Cost Element

**COST**

Plan Costs	95,000
Distribution Key	1

**POST**











**END-USER 8**

**Update Phasing Plan with Plan Costs**

**T-code: CJR2**

Select PLANNER PROFILE  
ENTER

ZWBSP

**Next Screen**

FIELD	DATA	BUTTONS
-------	------	---------

- 1) VERSION: 30
- 2) PERIOD 1 to 12
- 3) FISCAL YEAR: 2002

**1st Plan 1st WBS Element Manual Distribution**

- 4) WBS Element: 22-839-20-00
- 5) Cost Element Group Phase\_Plan
- 6) Fund: SAT292002D
- 7) FUNCTIONAL AREA: 140
- 8) Select: Form-Based
- 9) Click: Overview Screen  
(Sun over Mountain)

**Next Screen**

- 10) Click: Period Screen  
(waves)

**Cost Element  
COMMIT**

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

**Cost Element  
OBLIG**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
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Cost Element  
**COST**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down) twice to bypass FTE
- 3) Click: Period Screen (waves)

Cost Element  
**WYE**

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) **POST**. This will take you back out to the **Input** screen.

**1st Plan 2nd WBS Element Manual Distribution**

- 1) WBS Element: **22-839-20-01**
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: **SAT292002D**
- 4) FUNCTIONAL AREA: **140**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

- 7) Click: Period Screen (waves)
- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) **POST**. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS
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**2nd Plan 1st WBS Element** *Straight Line planning*

- 1) WBS Element: 22-839-20-00
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: SAT412002D
- 4) FUNCTIONAL AREA: 140
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

**Click:** Next Combination (arrow down) **3 times** to reach FTE  
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

**POST.** This will take you back out to the **Input** screen.

**2nd Plan 2nd WBS Element** *Straight Line planning*

- 1) WBS Element: 22-839-20-01
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: SAT412002D
- 4) FUNCTIONAL AREA: 140
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

**Click:** Next Combination (arrow down) **3 times** to reach FTE  
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

**POST.** This will take you back out to the **Input** screen.

**3rd Plan 1st WBS Element** *Manual planning*

- 1) WBS Element: 22-839-20-00
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: SAT422002D
- 4) FUNCTIONAL AREA: 140
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

Cost Element

**COMMIT**

**Click:** Period Screen (waves)

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
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Cost Element

**OBLIG**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) **Click:** Overview Screen (Sun over Mountain)
- 2) **Click:** Next Combination (arrow down)
- 3) **Click:** Period Screen (waves)

Cost Element

**COST**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) **Click:** Overview Screen (Sun over Mountain)
- 2) **POST**

**3rd Plan 2nd WBS Element Straight Line planning**

- 1) WBS Element: **22-839-20-01**
- 2) Cost Element Group: Phase Plan
- 3) Fund: **SAT422002D**
- 4) FUNCTIONAL AREA: 140
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

FIELD	FIELD	DATA	BUTTONS
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Cost Element

**COMMIT**

Plan Costs	470,000
Distribution Key	1

Click: Next Combination (arrow down)

Cost Element

**OBLIG**

Plan Costs	95,000
Distribution Key	1

Click: Next Combination (arrow down)

Cost Element

**COST**

Plan Costs	95,000
Distribution Key	1

**POST**











**END-USER 9**

**Update Phasing Plan with Plan Costs**

**T-code: CJR2**

Select PLANNER PROFILE  
ENTER

ZWBSP

**Next Screen**

FIELD	DATA	BUTTONS
-------	------	---------

- 1) VERSION: 30
- 2) PERIOD 1 to 12
- 3) FISCAL YEAR: 2002

**1st Plan 1st WBS Element Manual Distribution**

- 4) WBS Element: 22-101-58-0H
- 5) Cost Element Group Phase\_Plan
- 6) Fund: SAT292002D
- 7) FUNCTIONAL AREA: 071
- 8) Select: Form-Based
- 9) Click: Overview Screen  
(Sun over Mountain)

**Next Screen**

- 10) Click: Period Screen  
(waves)

**Cost Element  
COMMIT**

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

**Cost Element  
OBLIG**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
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Cost Element  
**COST**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down) twice to bypass FTE
- 3) Click: Period Screen (waves)

Cost Element  
**WYE**

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) **POST**. This will take you back out to the **Input** screen.

**1st Plan 2nd WBS Element Manual Distribution**

- 1) WBS Element: **22-101-58-0K**
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: **SAT292002D**
- 4) FUNCTIONAL AREA: **071**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

- 7) Click: Period Screen (waves)
- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) **POST**. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS
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**2nd Plan 1st WBS Element** *Straight Line planning*

- 1) WBS Element: 22-101-58-0H
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: SAT412002D
- 4) FUNCTIONAL AREA: 071
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

**Click:** Next Combination (arrow down) **3 times** to reach FTE  
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

**POST.** This will take you back out to the **Input** screen.

**2nd Plan 2nd WBS Element** *Straight Line planning*

- 1) WBS Element: 22-101-58-0K
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: SAT412002D
- 4) FUNCTIONAL AREA: 071
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

**Click:** Next Combination (arrow down) **3 times** to reach FTE  
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

**POST.** This will take you back out to the **Input** screen.

**3rd Plan 1st WBS Element** *Manual planning*

- 1) WBS Element: 22-101-58-0H
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: SAT422002D
- 4) FUNCTIONAL AREA: 071
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

Cost Element

**COMMIT**

**Click:** Period Screen (waves)

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
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Cost Element

**OBLIG**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) **Click:** Overview Screen (Sun over Mountain)
- 2) **Click:** Next Combination (arrow down)
- 3) **Click:** Period Screen (waves)

Cost Element

**COST**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) **Click:** Overview Screen (Sun over Mountain)
- 2) **POST**

**3rd Plan 2nd WBS Element Straight Line planning**

- 1) WBS Element: **22-101-58-0K**
- 2) Cost Element Group: Phase Plan
- 3) Fund: **SAT422002D**
- 4) FUNCTIONAL AREA: **071**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

FIELD	FIELD	DATA	BUTTONS
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Cost Element

**COMMIT**

Plan Costs 470,000  
Distribution Key 1

Click: Next Combination (arrow down)

Cost Element

**OBLIG**

Plan Costs 95,000  
Distribution Key 1

Click: Next Combination (arrow down)

Cost Element

**COST**

Plan Costs 95,000  
Distribution Key 1

**POST**











**END-USER 10**

**Update Phasing Plan with Plan Costs**

**T-code: CJR2**

Select PLANNER PROFILE  
ENTER

ZWBSP

**Next Screen**

FIELD	DATA	BUTTONS
-------	------	---------

- 1) VERSION: 30
- 2) PERIOD 1 to 12
- 3) FISCAL YEAR: 2002

**1st Plan 1st WBS Element Manual Distribution**

- 4) WBS Element: 22-101-43-00
- 5) Cost Element Group Phase\_Plan
- 6) Fund: SAT292002D
- 7) FUNCTIONAL AREA: 071
- 8) Select: Form-Based
- 9) Click: Overview Screen  
(Sun over Mountain)

**Next Screen**

- 10) Click: Period Screen  
(waves)

**Cost Element  
COMMIT**

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

**Cost Element  
OBLIG**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
-------	-------	------	---------

Cost Element  
**COST**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down) twice to bypass FTE
- 3) Click: Period Screen (waves)

Cost Element  
**WYE**

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) **POST**. This will take you back out to the **Input** screen.

**1st Plan 2nd WBS Element Manual Distribution**

- 1) WBS Element: **22-101-43-A0**
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: **SAT292002D**
- 4) FUNCTIONAL AREA: **071**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

- 7) Click: Period Screen (waves)
- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) **POST**. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS
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**2nd Plan 1st WBS Element** *Straight Line planning*

- 1) WBS Element: 22-101-43-00
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: SAT412002D
- 4) FUNCTIONAL AREA: 071
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

**Click:** Next Combination (arrow down) **3 times** to reach FTE  
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

**POST.** This will take you back out to the **Input** screen.

**2nd Plan 2nd WBS Element** *Straight Line planning*

- 1) WBS Element: 22-101-43-A0
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: SAT412002D
- 4) FUNCTIONAL AREA: 071
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

**Click:** Next Combination (arrow down) **3 times** to reach FTE  
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

**POST.** This will take you back out to the **Input** screen.

**3rd Plan 1st WBS Element** *Manual planning*

- 1) WBS Element: 22-101-43-00
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: SAT422002D
- 4) FUNCTIONAL AREA: 071
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

Cost Element

**COMMIT**

**Click:** Period Screen (waves)

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
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Cost Element

**OBLIG**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) **Click:** Overview Screen (Sun over Mountain)
- 2) **Click:** Next Combination (arrow down)
- 3) **Click:** Period Screen (waves)

Cost Element

**COST**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) **Click:** Overview Screen (Sun over Mountain)
- 2) **POST**

**3rd Plan 2nd WBS Element Straight Line planning**

- 1) WBS Element: **22-101-43-A0**
- 2) Cost Element Group: Phase Plan
- 3) Fund: **SAT422002D**
- 4) FUNCTIONAL AREA: 071
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

FIELD	FIELD	DATA	BUTTONS
-------	-------	------	---------

Cost Element

**COMMIT**

Plan Costs 470,000  
Distribution Key 1

Click: Next Combination (arrow down)

Cost Element

**OBLIG**

Plan Costs 95,000  
Distribution Key 1

Click: Next Combination (arrow down)

Cost Element

**COST**

Plan Costs 95,000  
Distribution Key 1

**POST**











**END-USER 11**

**Update Phasing Plan with Plan Costs**

**T-code: CJR2**

Select PLANNER PROFILE  
ENTER

ZWBSP

**Next Screen**

FIELD	DATA	BUTTONS
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- 1) VERSION: 30
- 2) PERIOD 1 to 12
- 3) FISCAL YEAR: 2002

**1st Plan 1st WBS Element Manual Distribution**

- 4) WBS Element: 22-548-81-23
- 5) Cost Element Group Phase\_Plan
- 6) Fund: SAT292002D
- 7) FUNCTIONAL AREA: 045
- 8) Select: Form-Based
- 9) Click: Overview Screen  
(Sun over Mountain)

**Next Screen**

- 10) Click: Period Screen  
(waves)

**Cost Element  
COMMIT**

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

**Cost Element  
OBLIG**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
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Cost Element  
**COST**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down) twice to bypass FTE
- 3) Click: Period Screen (waves)

Cost Element  
**WYE**

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) **POST**. This will take you back out to the **Input** screen.

**1st Plan 2nd WBS Element Manual Distribution**

- 1) WBS Element: 22-548-81-93
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: SAT292002D
- 4) FUNCTIONAL AREA: 045
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

- 7) Click: Period Screen (waves)
- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) **POST**. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS
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### 2nd Plan 1st WBS Element *Straight Line planning*

- 1) WBS Element: 22-548-81-23
- 2) Cost Element Group Phase\_Plan
- 3) Fund: SAT412002D
- 4) FUNCTIONAL AREA: 045
- 5) Select: Form-Based
- 6) Click: Overview Screen

### Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE  
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

**POST.** This will take you back out to the **Input** screen.

### 2nd Plan 2nd WBS Element *Straight Line planning*

- 1) WBS Element: 22-548-81-93
- 2) Cost Element Group Phase\_Plan
- 3) Fund: SAT412002D
- 4) FUNCTIONAL AREA: 045
- 5) Select: Form-Based
- 6) Click: Overview Screen

### Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE  
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

**POST.** This will take you back out to the **Input** screen.

### 3rd Plan 1st WBS Element *Manual planning*

- 1) WBS Element: 22-548-81-23
- 2) Cost Element Group Phase\_Plan
- 3) Fund: SAT422002D
- 4) FUNCTIONAL AREA: 045
- 5) Select: Form-Based
- 6) Click: Overview Screen

### Next Screen

Cost Element

### COMMIT

Click: Period Screen (waves)

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
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Cost Element

**OBLIG**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) **Click:** Overview Screen (Sun over Mountain)
- 2) **Click:** Next Combination (arrow down)
- 3) **Click:** Period Screen (waves)

Cost Element

**COST**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) **Click:** Overview Screen (Sun over Mountain)
- 2) **POST**

**3rd Plan 2nd WBS Element Straight Line planning**

- 1) WBS Element: **22-548-81-93**
- 2) Cost Element Group: Phase Plan
- 3) Fund: **SAT422002D**
- 4) FUNCTIONAL AREA: **045**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

FIELD	FIELD	DATA	BUTTONS
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Cost Element

**COMMIT**

Plan Costs 470,000  
Distribution Key 1

Click: Next Combination (arrow down)

Cost Element

**OBLIG**

Plan Costs 95,000  
Distribution Key 1

Click: Next Combination (arrow down)

Cost Element

**COST**

Plan Costs 95,000  
Distribution Key 1

**POST**











**END-USER 12**

**Update Phasing Plan with Plan Costs**

**T-code: CJR2**

Select PLANNER PROFILE  
ENTER

ZWBSP

**Next Screen**

FIELD	DATA	BUTTONS
-------	------	---------

- 1) VERSION: 30
- 2) PERIOD 1 to 12
- 3) FISCAL YEAR: 2002

**1st Plan 1st WBS Element Manual Distribution**

- 4) WBS Element: 22-577-50-20
- 5) Cost Element Group Phase\_Plan
- 6) Fund: SAT292002D
- 7) FUNCTIONAL AREA: 086
- 8) Select: Form-Based
- 9) Click: Overview Screen  
(Sun over Mountain)

**Next Screen**

- 10) Click: Period Screen  
(waves)

**Cost Element  
COMMIT**

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

**Cost Element  
OBLIG**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
-------	-------	------	---------

Cost Element  
**COST**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down) twice to bypass FTE
- 3) Click: Period Screen (waves)

Cost Element  
**WYE**

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) **POST**. This will take you back out to the **Input** screen.

**1st Plan 2nd WBS Element Manual Distribution**

- 1) WBS Element: **22-577-50-90**
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: **SAT292002D**
- 4) FUNCTIONAL AREA: **086**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

- 7) Click: Period Screen (waves)
- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) **POST**. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS
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**2nd Plan 1st WBS Element** *Straight Line planning*

- 1) WBS Element: 22-577-50-20
- 2) Cost Element Group Phase\_Plan
- 3) Fund: SAT412002D
- 4) FUNCTIONAL AREA: 086
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

Click: Next Combination (arrow down) **3 times** to reach FTE  
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

**POST.** This will take you back out to the **Input** screen.

**2nd Plan 2nd WBS Element** *Straight Line planning*

- 1) WBS Element: 22-577-50-90
- 2) Cost Element Group Phase\_Plan
- 3) Fund: SAT412002D
- 4) FUNCTIONAL AREA: 086
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

Click: Next Combination (arrow down) **3 times** to reach FTE  
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

**POST.** This will take you back out to the **Input** screen.

**3rd Plan 1st WBS Element** *Manual planning*

- 1) WBS Element: 22-577-50-20
- 2) Cost Element Group Phase\_Plan
- 3) Fund: SAT422002D
- 4) FUNCTIONAL AREA: 086
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

Cost Element

**COMMIT**

Click: Period Screen (waves)

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
-------	-------	------	---------

Cost Element

**OBLIG**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) **Click:** Overview Screen (Sun over Mountain)
- 2) **Click:** Next Combination (arrow down)
- 3) **Click:** Period Screen (waves)

Cost Element

**COST**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) **Click:** Overview Screen (Sun over Mountain)
- 2) **POST**

**3rd Plan 2nd WBS Element Straight Line planning**

- 1) WBS Element: **22-577-50-90**
- 2) Cost Element Group: Phase Plan
- 3) Fund: **SAT422002D**
- 4) FUNCTIONAL AREA: **086**
- 5) Select: Form-Based
- 6) Click: Overview Screen

***Next Screen***

FIELD	FIELD	DATA	BUTTONS
-------	-------	------	---------

Cost Element

**COMMIT**

Plan Costs	470,000
Distribution Key	1

**Click:** Next Combination (arrow down)

Cost Element

**OBLIG**

Plan Costs	95,000
Distribution Key	1

**Click:** Next Combination (arrow down)

Cost Element

**COST**

Plan Costs	95,000
Distribution Key	1

**POST**











**END-USER 13**

**Update Phasing Plan with Plan Costs**

**T-code: CJR2**

Select PLANNER PROFILE  
ENTER

ZWBSP

**Next Screen**

FIELD	DATA	BUTTONS
-------	------	---------

- 1) VERSION: 30
- 2) PERIOD 1 to 12
- 3) FISCAL YEAR: 2002

**1st Plan 1st WBS Element Manual Distribution**

- 4) WBS Element: 22-577-80-30
- 5) Cost Element Group Phase\_Plan
- 6) Fund: SAT292002D
- 7) FUNCTIONAL AREA: 086
- 8) Select: Form-Based
- 9) Click: Overview Screen  
(Sun over Mountain)

**Next Screen**

- 10) Click: Period Screen  
(waves)

**Cost Element  
COMMIT**

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

**Cost Element  
OBLIG**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
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Cost Element  
**COST**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down) twice to bypass FTE
- 3) Click: Period Screen (waves)

Cost Element  
**WYE**

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) **POST**. This will take you back out to the **Input** screen.

**1st Plan 2nd WBS Element Manual Distribution**

- 1) WBS Element: **22-577-80-20**
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: **SAT292002D**
- 4) FUNCTIONAL AREA: **086**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

- 7) Click: Period Screen (waves)
- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) **POST**. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS
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### 2nd Plan 1st WBS Element *Straight Line planning*

- 1) WBS Element: 22-577-80-30
- 2) Cost Element Group Phase\_Plan
- 3) Fund: SAT412002D
- 4) FUNCTIONAL AREA: 086
- 5) Select: Form-Based
- 6) Click: Overview Screen

### Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE  
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

POST. This will take you back out to the **Input** screen.

### 2nd Plan 2nd WBS Element *Straight Line planning*

- 1) WBS Element: 22-577-80-20
- 2) Cost Element Group Phase\_Plan
- 3) Fund: SAT412002D
- 4) FUNCTIONAL AREA: 086
- 5) Select: Form-Based
- 6) Click: Overview Screen

### Next Screen

Click: Next Combination (arrow down) **3 times** to reach FTE  
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

POST. This will take you back out to the **Input** screen.

### 3rd Plan 1st WBS Element *Manual planning*

- 1) WBS Element: 22-577-80-30
- 2) Cost Element Group Phase\_Plan
- 3) Fund: SAT422002D
- 4) FUNCTIONAL AREA: 086
- 5) Select: Form-Based
- 6) Click: Overview Screen

### Next Screen

Cost Element

### COMMIT

Click: Period Screen (waves)

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
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Cost Element

**OBLIG**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) **Click:** Overview Screen (Sun over Mountain)
- 2) **Click:** Next Combination (arrow down)
- 3) **Click:** Period Screen (waves)

Cost Element

**COST**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) **Click:** Overview Screen (Sun over Mountain)
- 2) **POST**

**3rd Plan 2nd WBS Element Straight Line planning**

- 1) WBS Element: **22-577-80-20**
- 2) Cost Element Group: Phase Plan
- 3) Fund: **SAT422002D**
- 4) FUNCTIONAL AREA: **086**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

FIELD	FIELD	DATA	BUTTONS
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Cost Element

**COMMIT**

Plan Costs 470,000  
Distribution Key 1

Click: Next Combination (arrow down)

Cost Element

**OBLIG**

Plan Costs 95,000  
Distribution Key 1

Click: Next Combination (arrow down)

Cost Element

**COST**

Plan Costs 95,000  
Distribution Key 1

**POST**











**END-USER 14**

**Update Phasing Plan with Plan Costs**

**T-code: CJR2**

Select PLANNER PROFILE  
ENTER

ZWBSP

**Next Screen**

FIELD	DATA	BUTTONS
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- 1) VERSION: 30
- 2) PERIOD 1 to 12
- 3) FISCAL YEAR: 2002

**1st Plan 1st WBS Element Manual Distribution**

- 4) WBS Element: 22-101-11-00
- 5) Cost Element Group Phase\_Plan
- 6) Fund: SAT292002D
- 7) FUNCTIONAL AREA: 071
- 8) Select: Form-Based
- 9) Click: Overview Screen  
(Sun over Mountain)

**Next Screen**

- 10) Click: Period Screen  
(waves)

**Cost Element  
COMMIT**

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

**Cost Element  
OBLIG**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
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Cost Element  
**COST**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down) twice to bypass FTE
- 3) Click: Period Screen (waves)

Cost Element  
**WYE**

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) **POST**. This will take you back out to the **Input** screen.

**1st Plan 2nd WBS Element Manual Distribution**

- 1) WBS Element: **22-101-11-32**
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: **SAT292002D**
- 4) FUNCTIONAL AREA: **071**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

- 7) Click: Period Screen (waves)
- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) **POST**. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS
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**2nd Plan 1st WBS Element** *Straight Line planning*

- 1) WBS Element: 22-101-11-00
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: SAT412002D
- 4) FUNCTIONAL AREA: 071
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

**Click:** Next Combination (arrow down) **3 times** to reach FTE  
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

**POST.** This will take you back out to the **Input** screen.

**2nd Plan 2nd WBS Element** *Straight Line planning*

- 1) WBS Element: 22-101-11-32
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: SAT412002D
- 4) FUNCTIONAL AREA: 071
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

**Click:** Next Combination (arrow down) **3 times** to reach FTE  
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

**POST.** This will take you back out to the **Input** screen.

**3rd Plan 1st WBS Element** *Manual planning*

- 1) WBS Element: 22-101-11-00
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: SAT422002D
- 4) FUNCTIONAL AREA: 071
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

Cost Element

**COMMIT**

**Click:** Period Screen (waves)

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
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Cost Element

**OBLIG**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) **Click:** Overview Screen (Sun over Mountain)
- 2) **Click:** Next Combination (arrow down)
- 3) **Click:** Period Screen (waves)

Cost Element

**COST**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) **Click:** Overview Screen (Sun over Mountain)
- 2) **POST**

**3rd Plan 2nd WBS Element Straight Line planning**

- 1) WBS Element: **22-101-11-32**
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: **SAT422002D**
- 4) FUNCTIONAL AREA: **071**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

FIELD	FIELD	DATA	BUTTONS
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Cost Element

**COMMIT**

Plan Costs 470,000  
Distribution Key 1

Click: Next Combination (arrow down)

Cost Element

**OBLIG**

Plan Costs 95,000  
Distribution Key 1

Click: Next Combination (arrow down)

Cost Element

**COST**

Plan Costs 95,000  
Distribution Key 1

**POST**











**END-USER 15**

**Update Phasing Plan with Plan Costs**

**T-code: CJR2**

Select PLANNER PROFILE  
ENTER

ZWBSP

**Next Screen**

FIELD	DATA	BUTTONS
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- 1) VERSION: 30
- 2) PERIOD 1 to 12
- 3) FISCAL YEAR: 2002

**1st Plan 1st WBS Element Manual Distribution**

- 4) WBS Element: 22-577-10-30
- 5) Cost Element Group Phase\_Plan
- 6) Fund: SAT292002D
- 7) FUNCTIONAL AREA: 086
- 8) Select: Form-Based
- 9) Click: Overview Screen  
(Sun over Mountain)

**Next Screen**

- 10) Click: Period Screen  
(waves)

**Cost Element  
COMMIT**

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00
Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

**Cost Element  
OBLIG**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
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Cost Element  
**COST**

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down) twice to bypass FTE
- 3) Click: Period Screen (waves)

Cost Element  
**WYE**

Period 1 (October)	15.0
Period 2 (November)	15.0
Period 3 (December)	15.0
Period 4 (January)	15.0
Period 5 (February)	15.0
Period 6 (March)	15.0
Period 7 (April)	10.0
Period 8 (May)	10.0
Period 9 (June)	10.0
Period 10 (July)	10.0
Period 11 (August)	10.0
Period 12 (Sept)	10.0

- 1) Click: Overview Screen (Sun over Mountain)
- 2) **POST**. This will take you back out to the **Input** screen.

**1st Plan 2nd WBS Element Manual Distribution**

- 1) WBS Element: **22-577-10-90**
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: **SAT292002D**
- 4) FUNCTIONAL AREA: **086**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

- 7) Click: Period Screen (waves)
- 8) Enter same data as in above exercise (COMMIT---WYE, same dollar values).
- 9) **POST**. This will take you back out to the **Input** screen.

FIELD		DATA	BUTTONS
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**2nd Plan 1st WBS Element** *Straight Line planning*

- 1) WBS Element: 22-577-10-30
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: SAT412002D
- 4) FUNCTIONAL AREA: 086
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

**Click:** Next Combination (arrow down) **3 times** to reach FTE  
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

**POST.** This will take you back out to the **Input** screen.

**2nd Plan 2nd WBS Element** *Straight Line planning*

- 1) WBS Element: 22-577-10-90
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: SAT412002D
- 4) FUNCTIONAL AREA: 086
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

**Click:** Next Combination (arrow down) **3 times** to reach FTE  
Cost Element **FTE**

Plan Costs	350,000.00
Distribution Key	1

**POST.** This will take you back out to the **Input** screen.

**3rd Plan 1st WBS Element** *Manual planning*

- 1) WBS Element: 22-577-10-30
- 2) Cost Element Group: Phase\_Plan
- 3) Fund: SAT422002D
- 4) FUNCTIONAL AREA: 086
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

Cost Element

**COMMIT**

**Click:** Period Screen (waves)

Period 1 (October)	1,000,000.00
Period 2 (November)	75,000.00
Period 3 (December)	75,000.00
Period 4 (January)	75,000.00

Period 5 (February)	50,000.00
Period 6 (March)	50,000.00
Period 7 (April)	50,000.00
Period 8 (May)	25,000.00
Period 9 (June)	25,000.00
Period 10 (July)	25,000.00
Period 11 (August)	10,000.00
Period 12 (Sept)	10,000.00

- 1) Click: Overview Screen (Sun over Mountain)
- 2) Click: Next Combination (arrow down)
- 3) Click: Period Screen (waves)

FIELD	FIELD	DATA	BUTTONS
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Cost Element

**OBLIG**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	10,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) **Click:** Overview Screen (Sun over Mountain)
- 2) **Click:** Next Combination (arrow down)
- 3) **Click:** Period Screen (waves)

Cost Element

**COST**

Click: Period Screen (waves)

Period 1 (October)	10,000.00
Period 2 (November)	10,000.00
Period 3 (December)	10,000.00
Period 4 (January)	10,000.00
Period 5 (February)	10,000.00
Period 6 (March)	10,000.00
Period 7 (April)	5,000.00
Period 8 (May)	5,000.00
Period 9 (June)	5,000.00
Period 10 (July)	5,000.00
Period 11 (August)	5,000.00
Period 12 (Sept)	5,000.00

- 1) **Click:** Overview Screen (Sun over Mountain)
- 2) **POST**

**3rd Plan 2nd WBS Element Straight Line planning**

- 1) WBS Element: **22-577-10-90**
- 2) Cost Element Group: Phase Plan
- 3) Fund: **SAT422002D**
- 4) FUNCTIONAL AREA: **086**
- 5) Select: Form-Based
- 6) Click: Overview Screen

**Next Screen**

FIELD	FIELD	DATA	BUTTONS
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Cost Element

**COMMIT**

Plan Costs 470,000  
Distribution Key 1

Click: Next Combination (arrow down)

Cost Element

**OBLIG**

Plan Costs 95,000  
Distribution Key 1

Click: Next Combination (arrow down)

Cost Element

**COST**

Plan Costs 95,000  
Distribution Key 1

**POST**









